

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2016-2018
(Dollars in Millions)**

	<u>2016</u> <u>ACTUAL</u>	<u>2017</u> <u>ANNUALIZED CR</u>	<u>2018</u> <u>ESTIMATE</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Tenant-Based Rental Assistance.....	19,375	19,960	19,825
Housing Certificate Fund.....	188	219	152
Public Housing Capital Fund.....	2,116	1,819	1,791
Public Housing Operating Fund.....	4,386	4,377	3,894
Choice Neighborhoods.....	40	117	149
Revitalization of Severely Distressed Public Hsg Projects.....	72	101	5
Family Self-Sufficiency.....	78	75	73
Native American Housing Block Grants.....	747	653	610
Native Hawaiian Housing Block Grants.....	12	4	5
Indian Housing Loan Guarantee Fund.....	6	5	4
Subtotal, Public and Indian Housing.....	27,020	27,330	26,508
COMMUNITY PLANNING AND DEVELOPMENT			
Housing Opportunities for Persons with AIDS (HOPWA).....	348	351	331
Community Development Fund.....	6,013	6,554	6,819
HOME Investment Partnerships Program.....	1,154	969	949
Self-Help Homeownership Opportunity/Habitat.....	54	50	48
Homeless Assistance Grants.....	1,886	2,124	2,267
Community Development Loan Guarantees.....	3	4	3
Permanent Supportive Housing.....	4	3	2
Brownfields Redevelopment Program.....	3	4	3
Rural Housing and Economic Development.....	1	2	2
Subtotal, Community Planning and Development.....	9,466	10,061	10,424
HOUSING PROGRAMS			
Project-Based Rental Assistance.....	10,667	10,764	10,941
Housing for the Elderly (Section 202).....	721	694	661
Housing for Persons with Disabilities (Section 811).....	171	185	175
Housing Counseling Assistance.....	37	43	44
Other Assisted Housing.....	217	175	133
Flexible Subsidy.....	(53)	(46)	(46)

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FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	104	123	103
General Insurance and Special Risk Insurance Funds:			
Program Account.....
Subtotal, FHA Funds.....	104	123	103
Manufactured Housing Fees Trust Fund.....	12	12	12
Energy Innovation Fund.....	4
Subtotal, Housing Programs.....	11,880	11,950	12,023
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	62	64	68
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Activities.....	63	66	67
LEAD HAZARD CONTROL			
Lead Hazard Reduction.....	95	101	101
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,257	1,440	1,334
Salaries and Expenses, OIG.....	127	123	126
Information Technology Fund.....	230	249	280
Working Capital Fund.....	43
Subtotal, Management and Administration.....	1,657	1,812	1,740
HUD Transformation Initiatives.....	39	23	19
Subtotal, HUD Discretionary Outlays (Gross).....	50,282	51,407	50,950
Deductions for Offsetting Receipts (Discretionary).....	(543)	(649)	(631)
Reclassification of MMI Receipts.....	(9,185)	(11,191)	(7,111)
GNMA Program Account.....	(115)	(76)	(88)
GNMA Receipts.....	(1,415)	(1,243)	(1,623)
Total, HUD Discretionary Outlays (Net).....	39,024	38,248	41,497

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MANDATORY PROGRAMS			
Indian Housing Loan Guarantee Fund.....	33	7	...
Native American Housing Block Grants.....	4	4	...
Community Development Loan Guarantees.....	...	1	...
Neighborhood Stabilization Program.....	32	99	71
Revolving Fund.....	...	1	1
Housing Trust Fund.....	...	18	65
FHA MMI Program Account.....	3,508	18,691	...
FHA MMI Liquidating.....	9	10	10
FHA MMI Capital Reserve Account.....	(15,567)	(1,842)	(198)
FHA GI/SRI Program.....	3,282	4,318	...
FHA GI/SRI Funds Liquidating.....	(194)	(119)	(180)
Home Ownership Preservation Equity Fund Program Account.....	(1)
Emergency Homeowners' Relief Fund.....	1	1	1
Rental Housing Assistance Fund.....	(2)	(2)	(2)
Housing for the Elderly or Handicapped Fund Liquidating Account.....	(352)	(294)	(250)
Guarantees of Mortgage-Backed Securities.....	190	100	100
Guarantees of Mortgage-Backed Securities Liquidating Account.....	(1)	1	1
Guarantees of Mortgage-Backed Securities Capital Reserve Account.....	(1,820)	(1,744)	(225)
Subtotal, HUD Mandatory Outlays (Gross).....	(10,878)	19,250	(606)
Deductions for Offsetting Receipts (Mandatory).....	(1,758)	(682)	(17)
Total, HUD Mandatory Outlays (Net).....	(12,636)	18,568	(623)
Total, HUD Outlays.....	26,388	56,816	40,874