PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	ame and Address of I	Public I	Housing	Agency:				2. Fun	ding l	Period: 01/01/2018	to 12/31/2018
2	lousing Authority of the Cit 00 ROSS Street ITTSBURGH PA 15219	ty of Pitts	sburgh					3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	g Fund Project Nui	mber:
	-03-1-1504				/31 6/30	9/3	50	PA		0 1 0 0 0	0 0 2
	UNS Number:				<u> </u>	0,0	HUD Use C	- -	. •	0 1 0 0 0	0 0 2
=				8. ROFO Code	•		1102 030 0		acial /	A nalvati	
	74956863			0328	e.				Miller	Analyst:	
0	74930003			0326	Sectio	n 2)	ı aaı	Willion		
Colo	culation of ACC Units	for the	12 mon	th pariod from				, firet e	lov of	the Eundina Beria	
	Units on 7/1/2016	+		Added to ACC					=	ACC Units on 6/3	
AUC	6,276	т —	Units	nuded to ACC	<u>'</u>	UI	nits Deleted from A			6,276	012011
										Column C	•
Line	Cotomor				Column A		Column	В		-	_
No.	Category	У			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resident Particip Months	ation Unit
0-4-	marination of Unit Ma						Tiret of Ma			WIOTILITS	
	egorization of Unit Mo	ntns:					First of Mo				
01	upied Unit Months Occupied dwelling units	- by pub	lic								
01	housing eligible family u	, ,			0			0		0	
02	Occupied dwelling units										
	employee, police officer,										
	personnel who is not oth public housing				0					0	
03	New units - eligible to red	ceive sul	bsidy								
	during the funding period on Lines 01, 02, or 05-13		included		0			0		0	
04	New units - eligible to red		osidy								
	from 10/1 to 12/31 of pre	vious fui	nding		•			•		0	i
	period but not included o Calculation of Operating				0			0		O	
Vac	ant Unit Months	Subsidy	'								
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are	occupie	ed					0			
	by police officers and the special use units	at also q	ualify as								
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to chan	nging ma	rket		0			0			
L	conditions				0			<u> </u>			
11	Units vacant and not cate	egorized	above		0						
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	g fee		0						
	and still on ACC (occupi	ed or va	cant)								
13	All other ACC units not c	ategoriza	ed shove		0						

		Oper	ating Fund Project Numb PA0010000
Calc	ulations Based on Unit Months:		
4	Limited vacancies	0	
5	Total Unit Months 0	0	0
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		0
	by 12)		
nec	ial Provision for Calculation Of Utilities Expense Level:		
7	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines		
	01 through 11, above, because of	0	
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Section 3	-	
ine	Description	Requested by PHA	HUD Modifications
No.	-	Requested by FFIA	
	A. Formula Expenses		
	ect Expense Level (PEL)	\$412.90	6440.00
)1	PUM project expense level (PEL)	1.03200	\$412.90 1.03200
2	Inflation factor		
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$426.11	\$426.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$0	\$0
	ies Expense Level (UEL)	00.00	
5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$0	\$0
Add-	Ons		
7	Self-sufficiency	\$0	\$0
8	Energy loan amortization	\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$0	\$0
0	Cost of independent audit	\$0	\$0
1	Funding for resident participation activities	\$0	\$0
2	Asset management fee	\$0	\$0
3	Information technology fee	\$0	\$0 \$0
4	Asset repositioning fee	\$0	\$0 \$0
5	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$0 \$0	\$0
	, , ,	·	· · · · · · · · · · · · · · · · · · ·
.7	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$0	\$0
	B. Formula Income	40.00	Ф0.00
1	PUM formula income	\$0.00	\$0.00
2	PUM change in utility allowances	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$0.00	\$0.00
4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)	\$0	\$0
art (C. Other Formula Provisions		
1	Moving-to-Work (MTW)	\$67,229,374	\$64,970,527
2	Transition funding	\$0	\$0
3	Other	\$0	\$0
4	Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$67,229,374	\$64,970,527
art I	D. Calculation of Formula Amount		
11	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)	\$67,229,374	\$64,970,527
2	Cost of independent audit (Same as Part A, Line 10)	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)	\$67,229,3 7 4	\$64,970,527
	E. Calculation of Operating Subsidy (HUD Use Only)	Ψο.,==ο,ο. Γ	+0 1,01 0,0±1
1	Formula amount (same as Part D, Line 03)		\$64,970,527
2	Adjustment due to availability of funds		\$04,970,327 \$0
)3	HUD discretionary adjustments		\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03)		
	I I UNIUS OPHICALEU IOI FELIOU (L'ALLE, LINE O L'INNIUS LINE OZ INNIUS LINE US)		\$0

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CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	ame and Address of	Public	Housina	Agency:	Sectio	11 1		2. Fun	dina I	Period: 01/01/2018	to 12/31/2018
P 1:	hiladelphia Housing Autho 2 S 23RD Street hiladelphia PA 19103								e of S	Submission: Driginal Revision No	10 12/01/2010
	CC Number:			5. Fiscal Year	Fnd:			6. One	rating	g Fund Project Nu	ımber:
	/-55				1 12/31						
	UNS Number:				,. <u> </u>	0,0	HUD Use O		. 0	0 2 0 0 0	0 0 1
			-	8. ROFO Code			1100 030 0		acial /	A nalvati	
0	02597821			0301	•					Analyst: NNONE	
U	02397021			0301	Sectio	n 2		07 (17)	20 0/1	MITORE	
Calc	culation of ACC Units	for the	12-mont	th pariod from				firet	lay of	the Funding Peri	
	Units on 7/1/2016	+	1	Added to ACC	- July 1 to Juli		nits Deleted from A		=	ACC Units on 6/	
7.00	13,153	† "		1.129		UI	nts Deleted Holli At	<i></i>	_	14,282	30/2017
Line No.	Category	у			Column A Jnit Months		Column Eligible Unit Month	_	/Is)	Column Resident Partici Months	_ pation Unit
Cate	gorization of Unit Mo	nths:		<u> </u>			✓ First of Mo	nth			<u>'</u>
	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u	nder lea	se		0			0		()
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					(0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0		(0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous		0			0		(0
Vaca	ant Unit Months								·		
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions				0			U			
11	Units vacant and not cate	egorized	d above		0						
Othe	er ACC Unit Months			·							
12	Units eligible for asset re and still on ACC (occupi	•	·		0						
13	All other ACC units not o				0						

		Oper	ating Fund Project Numb PA0020000
Calc	ulations Based on Unit Months:		
4	Limited vacancies	0	
5	Total Unit Months 0	0	0
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		0
	by 12)		
pec	cial Provision for Calculation Of Utilities Expense Level:		
7	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines		
	01 through 11, above, because of	0	
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Section 3		
ine		Degree de les DITA	HUD Modifications
No.	Description	Requested by PHA	HOD Wodifications
	A. Formula Expenses		
'roje	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$497.79	\$497.79
)2	Inflation factor	1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$513.72	\$513.72
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$0	\$0
Jtiliti	ies Expense Level (UEL)		
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$0	\$0
\dd-(ψ¢.	40
		\$0	\$0
)7	Self-sufficiency	·	
8	Energy loan amortization	\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$0	\$0
10	Cost of independent audit	\$0	\$0
1	Funding for resident participation activities	\$0	\$0
12	Asset management fee	\$0	\$0
13	Information technology fee	\$0	\$0
4	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$0	\$0
L7	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$0	\$0
art E	B. Formula Income		
)1	PUM formula income	\$0.00	\$0.00
)2	PUM change in utility allowances	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$0.00	\$0.00
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)	\$0	\$0
		φυ	φυ
	C. Other Formula Provisions	\$400,000,700	\$420.000.700
)1	Moving-to-Work (MTW)	\$139,638,730	\$139,638,730
)2	Transition funding	\$0	\$0
)3	Other	\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$139,638,730	\$139,638,730
	D. Calculation of Formula Amount		
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)	\$139,638,730	\$139,638,730
)2	Cost of independent audit (Same as Part A, Line 10)	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)	\$139,638,730	\$139,638,730
art E	Calculation of Operating Subsidy (HUD Use Only)		
1	Formula amount (same as Part D, Line 03)		\$139,638,730
)2	Adjustment due to availability of funds		\$0
	HUD discretionary adjustments		\$0
03	110B disorctionary adjustments		

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CY 2018 preliminary eligibility as of 03/23/18

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OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1				
1. N	lame and Address of	Public l	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
4	cranton Housing Authority 00 Adams Avenue cranton PA 18510	/						3. Тур	✓ (Submission: Driginal Revision No
_	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
Р	P-109			12/31 3/3		9/3		PA		0 3 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nlv		
				8. ROFO Code):				ncial	Analyst:
0	80874696			0301						NNONE
					Section	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	first c	day of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	214			0			0			214
Line No.	Category			<u>Column A</u> Unit Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units				2.242		2.2	10		2.242
	housing eligible family u				2,212		2,2	12		2,212
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months						1			
05	Units undergoing moder	nization			259		2	259		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		97					
	er ACC Unit Months	***								
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
	True outloi rioo utilio tiol o	JULICACITY		i i	0					

			Oper	ating Fund Project Numbe PA00300000
Calc	ulations Based on Unit Months:		77	
15	Total Unit Months	2,568	2,548	2,212
16	Units eligible for funding for resident	2,300	2,340	2,212
. •	participation activities (Line 15C divided			184
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense I evel:		
7	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)		¢420.40	#400.40
01	PUM project expense level (PEL)		\$430.42 1.03200	\$430.42 4.03300
02	Inflation factor			1.03200
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn P)	\$444.19 \$1,131,796	\$444.19 \$1,131,796
	PEL (Part A, Line 03 times Section 2, Line 15, Collies Expense Level (UEL)	umn B)	\$1,131,796	\$1,131,790
		(, , , , , , , , , , , , , , , , , , ,	\$263.83	\$263.83
05	PUM utilities expense level (UEL) (from Line 26 of			+
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$672,239	\$672,239
Add-(
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$83,491	\$83,491
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$589	\$589
11	Funding for resident participation activities		\$4,600	\$4,600
12	Asset management fee		\$10,272	\$10,272
13	Information technology fee		\$5,136	\$5,136
14 15	Asset repositioning fee	otion or occupant	\$15,406	\$15,406
16	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
		<u> </u>	\$119,494	\$119,494
17 Dant 1	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,923,529	\$1,923,529
	3. Formula Income		¢470.47	¢470.47
01	PUM shares in william allowed as a		\$178.17	\$178.17
02 03	PUM change in utility allowances	and 01 and 02)	\$0.00 \$178.17	\$0.00 \$178.17
	PUM adjusted formula income (Sum of Part B, Lin			
04		Section 2, Line 15, Column B)	\$453,977	\$453,977
	C. Other Formula Provisions		Φ0	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$228,759	\$228,759
03	Other	et C. Linga Od thereigh OO\	\$0	\$0 \$220.750
04	+	rt C, Lines 01 through 03)	\$228,759	\$228,759
	D. Calculation of Formula Amount	O Line Odeline Deed O. Line O.	ф4 000 044	M4 000 044
01	Formula calculation (Part A, Line 17 minus Part B		\$1,698,311	\$1,698,311
02	Cost of independent audit (Same as Part A, Line	•	\$589	\$589
03 Port F	Formula amount (greater of Part D, Lines 01 or 02		\$1,698,311	\$1,698,311
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		¢4 coo 244
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$1,698,311
02	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
- •				Ψ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

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4 N	ama and Address of I	Dublia I		A	Section	n 1				D. J. I. a./a./aa.a.			
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding I	Period: 01/01/2018 to 12	2/31/2018		
4	cranton Housing Authority 00 Adams Avenue cranton PA 18510	/						3. Тур	✓ C	t ubmission: Driginal Revision No.			
_	CC Number:			i. Fiscal Year End:					6. Operating Fund Project Number:				
	-109			12/31 3/3		0/20	<u> </u>	P A		0 3 0 0 0 0	0 2		
	UNS Number:			12/31 3/3	1 □ 0/30 ▼	9/30		- -	. 0	0 3 0 0 0 0	0 2		
/. D	UNS Number.		·		HUD Use Only								
	00074000			8. ROFO Code:						Analyst: NNONE			
0	80874696			0301	0 4:	_		JAIVI	ES GA	INNONE			
					Sectio								
	culation of ACC Units				July 1 to Jun								
ACC	250 Units on 7/1/2016	+	Units	Added to ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2	017		
	250			0			0			250			
Line					Column A		Column	В		Column C			
No.	('atagar')	У		- I	nit Months		Eligible Unit Mont	- hs/FUN	(s)	Resident Participation	on Unit		
									,	Months			
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Lasi oi ivic	ווווו					
01	Occupied dwelling units				2,910		2,9	10		2,910			
02	housing eligible family u Occupied dwelling units						_,0	. •					
02	employee, police officer,												
	personnel who is not oth				0					0			
	public housing												
03	New units - eligible to re	ceive sul	bsidy										
	during the funding period on Lines 01, 02, or 05-13		included		0			0		0			
04	New units - eligible to red		osidy										
	from 10/1 to 12/31 of pre	vious fui	nding		0			•		0			
	period but not included of Calculation of Operating				0			0		O			
Vac	ant Unit Months	Subsidy											
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupie	ed					0					
	by police officers and that							Ů					
	special use units												
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	rket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		90								
	er ACC Unit Months												
12	Units eligible for asset re				0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriza	avode be		Λ								

			Oper	ating Fund Project Numl PA003000
alcı 4	ulations Based on Unit Months:		90	
5	Total Unit Months	3,000	3,000	2,910
6	Units eligible for funding for resident	3,000	3,000	2,0.0
	participation activities (Line 15C divided			243
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0.117.05	
1	PUM project expense level (PEL)		\$417.05	\$417.05
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$430.40	\$430.40 \$1.201.200
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,291,200	\$1,291,200
	ies Expense Level (UEL)		# 400.04	# 400.04
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$190.64	\$190.64
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$571,920	\$571,920
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$5,952	\$5,952
9	Payment in lieu of taxes (PILOT)		\$21,583	\$21,583
)	Cost of independent audit		\$589	\$589
l	Funding for resident participation activities		\$6,075	\$6,075
2	Asset management fee		\$12,000	\$12,000
3	Information technology fee		\$6,000	\$6,000
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$52,199	\$52,199
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,915,319	\$1,915,319
	3. Formula Income		000100	000100
1	PUM formula income		\$264.98	\$264.98
2	PUM change in utility allowances	04 d 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$264.98	\$264.98
4		ection 2, Line 15, Column B)	\$794,940	\$794,940
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$269,340	\$269,340
3	Other	rt O 1 ' 04 th	\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$269,340	\$269,340
	D. Calculation of Formula Amount			A
1	Formula calculation (Part A, Line 17 minus Part B		\$1,389,719	\$1,389,719
2	Cost of independent audit (Same as Part A, Line	,	\$589	\$589
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,389,719	\$1,389,719
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		* * * · -
1	Formula amount (same as Part D, Line 03)			\$1,389,719
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	invalina 00 minut i co		\$0
4	Lings (Indicated for Period (Part Filing ()) m	inue i ina uz minue Lina (13)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			1										
			Se	ection	า 1								
1. N	ame and Address of Public Hous	ing .	Agency:				2. Fun	ding	Period	l: 01/01	/2018	to 12/3	1/2018
4	cranton Housing Authority 00 Adams Avenue						3. Туре	of ✓	Submis Original				
_	cranton PA 18510	1					Revision No 6. Operating Fund Project Number:						
	CC Number:		5. Fiscal Year End:									mber:	
	-109	L	<u> </u>	30 🗸	9/3		P A	0	0 3	0 (0 0	0 0	3
7. D	UNS Number:					HUD Use O	nly						
		1	3. ROFO Code:						Analys				
0	80874696		0301				JAME	S G	ANNONI	E			
			Se	ection	n 2	2							
	culation of ACC Units for the 12-m	ont	n period from July 1 to	o June	e 3	0 that is prior to the	first d	ay c	of the F	unding	Perio	d:	
ACC		its A	dded to ACC	-	Ur	nits Deleted from AC	CC	=	ACC	Units	on 6/3	30/201	7
	195		0			0				195			
1 !			Caluman			Column	R			Col	umn C	<u>;</u>	
Line No.	Category		Column				_	\	Resi	dent Pa	articip	ation	Unit
NO.			Unit Mor	nths		Eligible Unit Month	is(EUIV	IS)			onths		
Cate	gorization of Unit Months:					✓ First of Mo	nth						
Occ	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - by public		0.07			2.0					0.074		
	housing eligible family under lease		2,27	4		2,2	74				2,274		
02	Occupied dwelling units - by PHA												
	employee, police officer, or other secu personnel who is not otherwise eligible			0							0	ı	
	public housing	101		U							U		
03	New units - eligible to receive subsidy												
	during the funding period but not include	led		0			0				0		
0.4	on Lines 01, 02, or 05-13												
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding												
	period but not included on previous			0			0				0		
	Calculation of Operating Subsidy												
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied						0						
	by police officers and that also qualify a special use units	as											
07	Units vacant due to litigation			0			0						
08	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market												
	conditions			0			0						
11	Units vacant and not categorized above	Э	6	66									
Othe	er ACC Unit Months		-										
12	Units eligible for asset repositiong fee												
	and still on ACC (occupied or vacant)			0									
13	All other ACC units not categorized abo)VE		0									

			Oper	ating Fund Project Numl PA003000
	ulations Based on Unit Months:		00	
4	Limited vacancies		66	
5	Total Unit Months	2,340	2,340	2,274
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			190
, , , , ,	by 12) ial Provision for Calculation Of Utilities Exp	enno Loveli		
pec 7	Unit months for which actual consumption	Dense Level:		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	_
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$417.99	\$417.99
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.37	\$431.37
)4 4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,009,406	\$1,009,406
	es Expense Level (UEL)		\$200.74	* 000 74
5	PUM utilities expense level (UEL) (from Line 26 of		\$208.71	\$208.71
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$488,381	\$488,381
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$2,203	\$2,203
9	Payment in lieu of taxes (PILOT)		\$16,538	\$16,538
0	Cost of independent audit		\$589	\$589
1 2	Funding for resident participation activities		\$4,750	\$4,750
3	Asset management fee		\$9,360	\$9,360
3 4	Information technology fee Asset repositioning fee		\$4,680 \$0	\$4,680 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,120	\$38,120
.7	, , ,	·		
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$1,535,907	\$1,535,907
1	PUM formula income		\$256.65	\$256.65
2	PUM change in utility allowances		(\$5.19)	(0= (0)
3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$251.46	(\$5.19) \$251.46
4	Total Formula Income (Part B, Line 03 times S	<u>'</u>	\$588,416	\$588,416
	C. Other Formula Provisions	collon 2, Line 15, Goldmin B)	ψ000,410	ψοσο, 4 το
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$210,085	\$210,085
3	Other		\$210,085	\$210,083
4		rt C, Lines 01 through 03)	\$210,085	\$210,085
	D. Calculation of Formula Amount	,	Ψ210,000	Ψ=10,000
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,157,576	\$1,157,576
2	Cost of independent audit (Same as Part A, Line 1		\$589	\$589
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$1,157,57 6	\$1,157,576
	E. Calculation of Operating Subsidy (HUD Use Or		ψ.,.σ.,σ.σ	ψ1,101,010
1	Formula amount (same as Part D, Line 03)			\$1,157,576
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2018 to 12/31/2018
4	cranton Housing Authority	/							3. Тур	✓ (Submission: Driginal
	Scranton PA 18510		1								Revision No
	ACC Number:			5. Fiscal Yea							g Fund Project Number:
	P-109				3/31	6/30 🗸	9/30		P A	0	0 3 0 0 0 0 0 4
7. D	OUNS Number:							HUD Use C	nly		
				8. ROFO Co	de:						Analyst:
0	80874696			0301					JAM	ES GA	NNONE
						Sectio					
	culation of ACC Units	1				1 to Jun					T.
ACC	C Units on 7/1/2016	+	Units	Added to AC	C	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2017
	176			0				0			176
Line	<u> </u>				Colu	mn A		Column	В		Column C
No.	Categor	у			_	/onths		Eligible Unit Mont	_ hs(EUN	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		•				✓ First of Mo	onth	,	
Occ	cupied Unit Months							Last of Mo	onth		
01	Occupied dwelling units				2	,042		2.0	42		2,042
	housing eligible family u					,042		2,0	42		2,042
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vac	ant Unit Months							 			
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0	_		0		
	conditions					U					
11	Units vacant and not cat	egorized	d above			70					
Oth	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	zed above			0					

			Орег	ating Fund Project Num PA003000
alcı 4	ulations Based on Unit Months:		63	
5	Total Unit Months	2,112	2,105	2,042
;	Units eligible for funding for resident	2,112	2,100	
	participation activities (Line 15C divided			170
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	pense Level:		
,	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		2007.07	4
1	PUM project expense level (PEL)		\$367.34	\$367.34
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$379.09	\$379.09
} 	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$797,984	\$797,984
	es Expense Level (UEL)		# 407.00	0.07.00
5	PUM utilities expense level (UEL) (from Line 26 of		\$167.06	\$167.06
•	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$351,661	\$351,661
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$1,707	\$1,707
)	Payment in lieu of taxes (PILOT)		\$33,485	\$33,485
)	Cost of independent audit		\$589	\$589
	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$8,448	\$8,448
3	Information technology fee		\$4,224	\$4,224
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$52,703	\$52,703
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,202,348	\$1,202,348
	3. Formula Income			
	PUM formula income		\$325.63	\$325.63
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$325.63	\$325.63
ŀ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$685,451	\$685,451
rt C	. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$188,987	\$188,987
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$188,987	\$188,987
art C	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$705,884	\$705,884
2	Cost of independent audit (Same as Part A, Line 1	10)	\$589	\$589
3	Formula amount (greater of Part D, Lines 01 or 02		\$705,884	\$705,884
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
L	Formula amount (same as Part D, Line 03)			\$705,884
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Castin	4							
1. N	lame and Address of I	Public	Housing	Agency:	Section	n 1		2 Fun	dina	Period:	01/01/20	118 to 12	/31/2018
S 4	cranton Housing Authority 00 Adams Avenue		Tiousing	Agency.					e of S	Submissi Original Revision N	on:	710 10 12	/31/2010
	CC Number:			5. Fiscal Year E	End:			6. Ope	eratine	g Fund P	roject	Numbe	r:
	-109			12/31 3/3		9/30		PA				0 0	0 5
	UNS Number:				0,00	0,00	HUD Use O		. •	0 0	<u> </u>		0 0
				8. ROFO Code:			1102 000 0		acial .	Analyst:			
0	80874696			0301						NNONE			
				0001	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first o	lav of	the Fun	dina Pe	eriod:	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from AC		=	ACC U)17
	248	Ī		0			0		•		18		
							0.1				Colum	n C	
Line	(:ategory	v			Column A		Column	_		Reside	nt Parti	<u> </u>	n Unit
No.		•		U	Init Months		Eligible Unit Month	rs(EUN	/Is)	reciuo	Mont	-	•
Cate	egorization of Unit Mo	nths:		+		-	✓ First of Mo	nth					
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units	- by pub	lic		2.244								
	housing eligible family u				2,814		2,8	14			2,8	314	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0				0	
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units		1		0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		126								
	er ACC Unit Months	1.1											
12	Units eligible for asset re	•	-		0								
10	and still on ACC (occupi				00								
13	All other ACC units not c	ategoriz	eu above		36								

			Oper	ating Fund Project Numb PA003000
alc	ulations Based on Unit Months:			
4	Limited vacancies		89	
5	Total Unit Months	2,976	2,903	2,814
3	Units eligible for funding for resident		•	
	participation activities (Line 15C divided			235
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
10.	•			
	A. Formula Expenses ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$332.41	\$332.41
<u>. </u>	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.05	\$343.05
) 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$995,874	\$995,874
	ies Expense Level (UEL)	מוווו ט)	ψ999,074	φοοσ,ο, -
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722)	\$141.48	\$141.48
5				•
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ипп в)	\$410,716	\$410,716
-	Ons		r _O	Ф.
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$47,429	\$47,429
)	Cost of independent audit		\$589	\$589
	Funding for resident participation activities		\$5,875	\$5,875
2	Asset management fee		\$11,904	\$11,904
3	Information technology fee		\$5,952	\$5,952
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$71,749	\$71,749
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,478,339	\$1,478,339
art I	B. Formula Income			
	PUM formula income		\$290.94	\$290.94
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$290.94	\$290.94
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$844,599	\$844,599
art (C. Other Formula Provisions			
l	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$260,631	\$260,631
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$260,631	\$260,631
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$894,371	\$894,371
2	Cost of independent audit (Same as Part A, Line		\$589	\$589
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$894,371	\$894,371
	E. Calculation of Operating Subsidy (HUD Use Or	,	· · · · · ·	• •
L	Formula amount (same as Part D, Line 03)			\$894,371
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sect	ion	1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/20)18		
4	cranton Housing Authority 00 Adams Avenue cranton PA 18510	/						3. Тур	✓ (Submission: Original Revision No			
_	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:			
Р	2-109			12/31 3/	/31 6/30	√ 9,	/30	P A			6		
7. D	UNS Number:				HUD Use Only								
				8. ROFO Cod	e:			1	ncial	Analyst:			
0	80874696			0301						NNONE			
					Sect	ion	2	ŀ					
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to J	une	30 that is prior to the	e first c	day of	the Funding Period:			
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	ι	Jnits Deleted from A	CC	=	ACC Units on 6/30/2017			
	186			0			0			186			
Line No.	Category	у			<u>Column A</u> Unit Month	s	Column Eligible Unit Mont	_	VIs)	Column C Resident Participation Ur Months	iit		
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				2 202		2.2	02		2.202			
	housing eligible family u				2,203		2,2	03		2,203			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0		0			
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	nging ma	ırket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		29								
	er ACC Unit Months	***	,										
12	Units eligible for asset re	•	-		0								
13	and still on ACC (occupi				0								
	True outloi rioo utilio filli b	JULICACITY		1	U								

			Oper	ating Fund Project Nun PA00300
	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	2,232	2,232	2,203
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			184
	by 12)			
5pec 17	ial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		. ,	
	A. Formula Expenses			
	ct Expense Level (PEL) PUM project expense level (PEL)		\$374.78	07470
01			1.03200	\$374.78 1.03200
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$386.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$386.77 \$863,271	\$863,271
	es Expense Level (UEL)	инн в)	ψ003,271	Ψ000,271
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722)	\$186.97	\$186.97
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$417,317	\$417,317
\dd-(ліпі б)	\$417,317	Φ417,317
			\$0	0.2
7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$3,483	\$3,483
9	Payment in lieu of taxes (PILOT)		\$35,459	\$35,459
0 1	Cost of independent audit Funding for resident participation activities		\$589 \$4,600	\$589 \$4,600
2			\$4,600	. ,
3	Asset management fee Information technology fee		\$8,928	\$8,928
4	Asset repositioning fee		\$4,464	\$4,464
5	Costs attributable to changes in federal law, regul	ation or aconomy	\$0 \$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$57,523	\$57,523
	· · · · · · · · · · · · · · · · · · ·	<u> </u>		· · ·
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,338,111	\$1,338,111
	3. Formula Income		00.17	A
11	PUM formula income		\$347.73	\$347.73
)2	PUM change in utility allowances	04 (00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$347.73	\$347.73
14	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$776,133	\$776,133
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$200,389	\$200,389
3	Other	et C. Linno Od thereigh CC)	\$0	\$0
4	·	rt C, Lines 01 through 03)	\$200,389	\$200,389
	D. Calculation of Formula Amount	Line Od alice Deat O Line Od)	ф700 007	ф 7 00 00 7
1	Formula calculation (Part A, Line 17 minus Part B		\$762,367	\$762,367
2	Cost of independent audit (Same as Part A, Line		\$589	\$589
3 art E	Formula amount (greater of Part D, Lines 01 or 02		\$762,367	\$762,367
	. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		¢760.067
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$762,367
	CONSTRUCT OUR TO AVAILABILITY OF TUTIOS			\$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/0	1/2018 to 12	2/31/2018
1	Illentown Housing Authorit 339 W ALLEN Street ILLENTOWN PA 18102	У						3. Тур	✓ (Submission: Original Revision No		
_	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Proje	ect Numbe	r:
Р	2-225			12/31 3/3	31 🗸 6/30 🗌	9/30)	PA	0	0 4 0	0 0 1	0 0
7. D	UNS Number:				HUD Use Only							
				8. ROFO Code):			Finar	ncial A	Analyst:		
0	79162947			0301						NNONE		
				•	Sectio	n 2						
	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ne 30	that is prior to the	first c	lay of	the Funding	g Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units	on 6/30/2	017
	103			0			0			103		
Line No.	Category	y		1	Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Resident F	<u>lumn C</u> Participatio Ionths	on Unit
Cate	□ egorization of Unit Mo	nths:					☐ First of Mo	nth			Ontino	
	supied Unit Months	111113.					✓ Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic									
	housing eligible family u	nder lea	se		1,212		1,2	12			1,212	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months								·			
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	rket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		24							
	er ACC Unit Months	1.1										
12	Units eligible for asset re	•	-		0							
13	and still on ACC (occupi				0							
	True outloi rioo utilio tiol o	LUGUIL		1	0							

			Орег	ating Fund Project Num PA004000
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	1,236	1,236	1,212
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			101
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ne		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$200.40	# 000 40
1	PUM project expense level (PEL)		\$300.48 1.03200	\$300.48 1.03200
2	Inflation factor			
3 1	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn P\	\$310.10	\$310.10 \$383,284
	PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL)	ımn B)	\$383,284	\$303,204
		(, , , , , , , , , , , , , , , , , , ,	\$114.43	\$114.43
5	PUM utilities expense level (UEL) (from Line 26 of	•	· ·	
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$141,435	\$141,435
	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$37,062	\$37,062
9	Payment in lieu of taxes (PILOT)		\$24,015	\$24,015
)	Cost of independent audit		\$1,800	\$1,800
	Funding for resident participation activities		\$2,525	\$2,525
2	Asset management fee		\$4,944	\$4,944
3	Information technology fee		\$2,472	\$2,472
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$72,818	\$72,818
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$597,537	\$597,537
	3. Formula Income			
1	PUM formula income		\$323.98	\$323.98
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$323.98	\$323.98
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$400,439	\$400,439
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$22,421	\$22,421
3	Other		\$0	\$0
	,	rt C, Lines 01 through 03)	\$22,421	\$22,421
art [). Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$219,519	\$219,519
-	Cost of independent audit (Same as Part A, Line	•	\$1,800	\$1,800
3	Formula amount (greater of Part D, Lines 01 or 02		\$219,519	\$219,519
ırt E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
L	Formula amount (same as Part D, Line 03)			\$219,519
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period:	01/01/20	18 to 12/	31/2018
1	Illentown Housing Authorit 339 W ALLEN Street ILLENTOWN PA 18102	ty							3. Тур	✓ (Submiss Original Revision N			
_	CC Number:			5. Fiscal Year End: 6						erating	g Fund	Project	Number	:
Р	P-225			<u> </u>	□ 3/31 🗸	6/30	9/30	0	PA	0	0 4	0 0	0 2	0 0
7. D	UNS Number:				HUD Use Only									
				8. ROFO	Code:				Finar	ncial	Analyst:			
C	79162947			0301							NNONE			
				•		Sectio	n 2							
	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Fur	nding Pe	eriod:	
ACC	C Units on 7/1/2016	+	Units	Added to	ACC	-	Un	its Deleted from A	CC	=	ACC L	Jnits on	6/30/20	17
	129			0				0			1	29		
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Reside	<u>Colum</u> ent Parti Mont	icipatio	n Unit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth					
	cupied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units							4.5	0.5			4.5	.05	
	housing eligible family u				1	1,525		1,5	25			1,5	25	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0				0	
	ant Unit Months			· 				<u> </u>						
05	Units undergoing moder	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units	•							0					
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to char	nging ma	ırket			0			0					
	conditions													
11	Units vacant and not cat	egorized	above			23								
	er ACC Unit Months													
12	Units eligible for asset re	•	-			0								
13	and still on ACC (occupi					0								
110	TAILULIEL ACC UTILS NOT C	alegonz	eu abuve	1		U								

			•	ating Fund Project Nur PA0040
Calc	ulations Based on Unit Months:			
14	Limited vacancies		23	
15	Total Unit Months	1,548	1,548	1,525
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			127
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$310.01	\$310.01
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.93	\$319.93
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$495,252	\$495,252
	ies Expense Level (UEL)		1	
05	PUM utilities expense level (UEL) (from Line 26 of		\$102.58	\$102.58
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$158,794	\$158,794
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$79,499	\$79,499
)9	Payment in lieu of taxes (PILOT)		\$32,808	\$32,808
10	Cost of independent audit		\$2,100	\$2,100
1	Funding for resident participation activities		\$3,175	\$3,175
12	Asset management fee		\$6,192	\$6,192
13	Information technology fee		\$3,096	\$3,096
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$126,870	\$126,870
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$780,916	\$780,916
Part I	3. Formula Income	·		
01	PUM formula income		\$322.94	\$322.94
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$322.94	\$322.94
04		ection 2, Line 15, Column B)	\$499,911	\$499,911
	C. Other Formula Provisions	2, 2 2, 2 2,	¥ 100,001	¥ 100,011
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$28,081	\$28,081
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$28,081	\$28,081
	D. Calculation of Formula Amount	,	+,	
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	4) \$309,086	\$309,086
)2	Cost of independent audit (Same as Part A, Line		\$2,100	\$2,100
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$309,086	\$309,086
	E. Calculation of Operating Subsidy (HUD Use Or		4303,000	ψουσ,υυυ
)1	Formula amount (same as Part D, Line 03)	***************************************		\$309.086
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	aloud a line in a line			ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1							
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/20)18 to 12/31/2018		
1	Illentown Housing Authorit 339 W ALLEN Street ILLENTOWN PA 18102	У						3. Тур	✓ (Submission: Original Revision No			
_	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project	Number:		
Р	2-225			12/31 3/	31 🗸 6/30 🗌	9/3	0	PA	0	0 4 0 0	0 3 0 0		
7. D	UNS Number:				HUD Use Only								
				8. ROFO Code	e:			Finar	ncial	Analyst:			
C	79162947			0301						NNONE			
				•	Section	n 2							
	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding P	eriod:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on	6/30/2017		
	147			0			0			147			
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Montl	_	/Is)	Colum Resident Part Mon	ticipation Unit		
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth					
	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units				4.004		4.0	04		4 /	204		
	housing eligible family u				1,681		1,6	81		1,6	681		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0			0		
	ant Unit Months						1						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	ırket		0			0					
	conditions												
11	Units vacant and not cat	egorized	above		83								
	er ACC Unit Months	1.1	,										
12	Units eligible for asset re	•	-		0								
13	and still on ACC (occupi				0								
	True outloi rioo utilio tiol o	LUGUIL		1	U								

				ating Fund Project Nun PA00400
	ulations Based on Unit Months:			
	Limited vacancies		53	
	Total Unit Months	1,764	1,734	1,681
	Units eligible for funding for resident			140
	participation activities (Line 15C divided by 12)			140
)ec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
,	Unit months for which actual consumption	Scride Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)		#04F 40	^-
1	PUM project expense level (PEL)		\$315.43 1.03200	\$315.43
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$325.52	\$325.52 \$564,452
4 14:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Columb Expense Level (UEL)	imn B)	\$564,452	φ304,43Z
		forms IIIID F2722)	\$98.83	\$98.83
5 6	PUM utilities expense level (UEL) (from Line 26 of		\$171.371	\$171,371
	UEL (Part A, Line 05 times Section 2, Line 15, Colu Ons	IIIII <i>b)</i>	\$171,371	\$171,371
uu- 7	Self-sufficiency		\$0	\$0
, B	Energy loan amortization	\$153,175	\$153,175	
9	Payment in lieu of taxes (PILOT)	\$32,397	\$32,397	
0	Cost of independent audit		\$2,520	\$2,520
1	Funding for resident participation activities		\$3,500	\$3,500
2	Asset management fee		\$7,056	\$7,056
3	Information technology fee		\$3,528	\$3,528
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	•	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$202,176	\$202,176
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$937,999	\$937,999
art E	3. Formula Income			
1	PUM formula income		\$293.93	\$293.93
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$293.93	\$293.93
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$509,675	\$509,675
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$31,455	\$31,455
3	Other	# O Lines 04 thurs at 20\	\$0	\$0
4 • •	,	t C, Lines 01 through 03)	\$31,455	\$31,455
	Calculation of Formula Amount	Line O4 plus Dort C. Line C4)	¢450.770	0450 770
1	Formula calculation (Part A, Line 17 minus Part B		\$459,779	\$459,779
2	Cost of independent audit (Same as Part A, Line 1	•	\$2,520 \$450,770	\$2,520 \$450,770
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$459,779	\$459,779
		iiy <i>j</i>		\$459,779
2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$459,779
2	HUD discretionary adjustments			\$0 \$0
3	uiouiutionai y aujuotinonto	inus Line 02 minus Line 03)		Ψ0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2	:018 to 12/	/31/2018
1:	llentown Housing Authorit 339 W ALLEN Street LLENTOWN PA 18102	У						3. Тур	✓ (Submission: Original Revision No		
_	CC Number:			5. Fiscal Year Er	nd:			6. One	rating	g Fund Project	Numbe	r:
	-225											1 0
	UNS Number:				<u> </u>	0,00	HUD Use C	- -		0 4 0 0	0 4	. 0
	onto numbon.			9 DOEO Codo:			1100 036 0	1	a cial /	A malyest.		
	79162947			8. ROFO Code: 0301						Analyst: .NNONE		
0	19102941			0301	Sectio	n 2		07 (17)		IIIIIII		
Colo	culation of ACC Units	for the	12 mon	th pariod from l				, firet e	lov of	the Eunding E)oriod:	
	Units on 7/1/2016	+		Added to ACC	-		nits Deleted from A		=	ACC Units of		117
AUC	62	T	Ullits	nuded to ACC		UII	nts Deleted Ironi A			62	1 0/30/20	, , ,
										Colur	nn C	
Line	Catagon			C	olumn A		Column	В		-		
No.	Categor	у		Un	nit Months		Eligible Unit Mont	hs(EUN	/Is)	Resident Par Mon		n Unit
0-4-	marination of Unit Ma						Tiret of Ma			IVIOI	uns	
	gorization of Unit Mo	ntns:					First of Mo ✓ Last of Mo	onth onth				
01	upied Unit Months Occupied dwelling units	- by publ	lic									
01	housing eligible family u				733		7	33			733	
02	Occupied dwelling units											
	employee, police officer,	or other	security								_	
	personnel who is not oth public housing	erwise e	ligible for		0						0	
03	New units - eligible to re	ceive sul	bsidy									
	during the funding period on Lines 01, 02, or 05-13		included		0			0			0	
04	New units - eligible to red		osidy									
	from 10/1 to 12/31 of pre	vious fur	nding					_			0	
	period but not included of Calculation of Operating				0			0			J	
Vac	ant Unit Months	Subsidy										
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are	occupie	ed					0				
	by police officers and the special use units	at also qu	ualify as									
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to char	nging ma	rket		0			0				
	conditions				0			U				
11	Units vacant and not cate	egorized	above		11							
Othe	er ACC Unit Months			•								
12	Units eligible for asset re	position	g fee		0							
	and still on ACC (occupi	ed or va	cant)		U							
13	All other ACC units not c	ategoriza	ad ahova		0							

			Oper	ating Fund Project Numb PA0040004
alcı 4	ulations Based on Unit Months:		11	
5	Total Unit Months	744	744	733
3	Units eligible for funding for resident	744	744	700
•	participation activities (Line 15C divided			61
	by 12)			-
nec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
7	Unit months for which actual consumption	ciise Levei.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$413.79	\$413.79
2	Inflation factor		1.03200	1.03200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.03	\$427.03
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$317,710	\$317,710
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722)	\$124.13	\$124.13
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	•	\$92,353	\$92,353
dd-0				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$13,281	\$13,281
9	Payment in lieu of taxes (PILOT)		\$19,280	\$19,280
0	Cost of independent audit		\$13,643	\$13,643
1	Funding for resident participation activities		\$1,525	\$1,525
2	Asset management fee		\$2,976	\$2,976
3	Information technology fee		\$1,488	\$1,488
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$52,193	\$52,193
7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$462,256	\$462,256
	3. Formula Income	ne do pido Line 10)	, , , , ,	, , , , , , , , , , , , , , , , , , ,
1	PUM formula income		\$393.72	\$393.72
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$393.72	\$393.72
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$292,928	\$292,928
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$13,496	\$13,496
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$13,496	\$13,496
art [D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$182,824	\$182,824
2	Cost of independent audit (Same as Part A, Line 1		\$13,643	\$13,643
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$182,824	\$182,824
	. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	· •
1	Formula amount (same as Part D, Line 03)			\$182,824
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1					
1. N	lame and Address of	Public	Housing	Age	ncy:		-		2. Fun	ding	Period: 01/01/2018 to 12/	31/2018
1	Illentown Housing Authorit 339 W ALLEN Street	ty							3. Тур	✓ (Submission: Driginal Revision No.	
	LLENTOWN PA 18102 CC Number:			E C:	scal Year End:				6 000		g Fund Project Number	
	2-225				2/31 ☐ 3/31 ✓		9/30					
	UNS Number:			I.	2/31 🔲 3/31 🔻	0/30 🔲 8	9/30	HUD Use		\	0 4 0 0 0 4	4 0
7. 0	ons number.				050 0 - d -			nub use		!	A a l	
	79162947				OFO Code:						Analyst: NNONE	
	179102947			U.	301	Section	. 2		J/AIVI	LO 0/	IIIIIII	
Calc	culation of ACC Units	for the	12-mon	th no	riod from July			et is prior to t	ha firet d	tay of	the Funding Period:	
	C Units on 7/1/2016	+			ed to ACC			Deleted from		ay 01	ACC Units on 6/30/20	17
700	56	₹	Units	0	tu ACC	+ +	UIIIIS L	0	ACC	_	56	17
	<u> </u>	1									Column C	
Line	Categor	v			<u>Colu</u>	<u>ımn A</u>		Colum	<u>n B</u>		Resident Participation	a I Imit
No.	Galegor	y			Unit I	Months	Elig	jible Unit Mor	ths(EUN	VIS)	Months	ı Omit
Cate	gorization of Unit Mo	nths:						✓ First of N	/lonth			
	cupied Unit Months							Last of N				
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u					652			652		652	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth					0					0	
	public housing	ICI WISC (oligible for			Ü					v	
03	New units - eligible to re-											
	during the funding period on Lines 01, 02, or 05-13		t included			0			0		0	
04	New units - eligible to red		bsidy									
	from 10/1 to 12/31 of pre	evious fu	ınding			•			•		0	
	period but not included of Calculation of Operating					0			0		v	
Vac	ant Unit Months	Subsitu	<i>y</i>									
05	Units undergoing moder	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are								0			
	by police officers and the special use units	at also q	ualify as									
07	Units vacant due to litiga	ition				0			0			
80	Units vacant due to disas					0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions											
11	Units vacant and not cat	egorized	above			20						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
40	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above			0						

				PA00400
	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	672	672	652
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			54
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		*****	
01	PUM project expense level (PEL)		\$383.84	\$383.84
12	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.12	\$396.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$266,193	\$266,193
	ies Expense Level (UEL)		0400.50	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$130.50	\$130.50
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$87,696	\$87,696
ا-Add	1			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$10,050	\$10,050
9	Payment in lieu of taxes (PILOT)		\$12,701	\$12,701
0	Cost of independent audit		\$9,264	\$9,264
1	Funding for resident participation activities		\$1,350	\$1,350
2	Asset management fee		\$2,688	\$2,688
3	Information technology fee		\$1,344	\$1,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$37,397	\$37,397
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$391,286	\$391,286
art I	B. Formula Income			
)1	PUM formula income		\$313.41	\$313.41
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$313.41	\$313.41
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$210,612	\$210,612
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$12,190	\$12,190
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$12,190	\$12,190
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$192,864	\$192,864
2	Cost of independent audit (Same as Part A, Line	•	\$9,264	\$9,264
3	Formula amount (greater of Part D, Lines 01 or 02		\$192,864	\$192,864
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$192,864
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Aç	gency:				2. Fun	ding	Period:	01/01/2	018 to 1	2/31/2018
1	llentown Housing Authorit 339 W ALLEN Street	у							3. Тур		Submissi Original			
_	LLENTOWN PA 18102			1 _							Revision N			
	CC Number:			5.	Fiscal Year End:					_	g Fund F			1
	2-225			Ш	12/31 3/31	6/30	9/30		P A	0	0 4	0 0	0 5	0 0
7. D	OUNS Number:							HUD Use C	nly					
				8.	ROFO Code:						Analyst:			
0	79162947				0301				JAM	ES GA	ANNONE			
						Sectio								
	culation of ACC Units					1 to Jun					0			
ACC	C Units on 7/1/2016	+	Units		ded to ACC	-	Un	nits Deleted from A	CC	=	ACC U		า 6/30/2	2017
	76			(0			0			7	6		
Line					Colu	ımn A		Column	В			Colun		
No.	Category	у				Months		Eligible Unit Mont	_ hs(EUN	/Is)	Reside	nt Par Mon		on Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth	-				
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u	nder lea	se			878		8	78				878	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth public housing					0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub evious fu on previo	nding us			0			0				0	
	ant Unit Months				1			1						
05	Units undergoing modern	nization				12			12					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	es			0			0					
10	Units vacant due to chan	nging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			22								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numl PA004000
	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	912	912	878
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			73
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Occilon 3		IIID Madifiadiana
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#470.00	A .== a ==
)1	PUM project expense level (PEL)		\$479.99	\$479.99
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	man D)	\$495.35 \$454.750	\$495.35 \$451,759
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$451,759	\$451,759
	ies Expense Level (UEL)	(IIID E2722)	\$191.82	\$191.82
5	PUM utilities expense level (UEL) (from Line 26 of			T
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$174,940	\$174,940
dd-0			Φ0	•
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$62,998	\$62,998
9	Payment in lieu of taxes (PILOT)		\$19,455	\$19,455
0	Cost of independent audit		\$1,200	\$1,200
1 2	Funding for resident participation activities Asset management fee		\$1,825	\$1,825
2 3	Information technology fee		\$3,648	\$3,648
<u>3</u> 4	Asset repositioning fee		\$1,824 \$0	\$1,824 \$0
4 5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$90,950	 \$90,950
	,	<u>'</u>		
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$717,649	\$717,649
	3. Formula Income		¢205.72	¢205.72
1	PUM shangs in utility allowances		\$395.73	\$395.73
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$0.00 \$395.73	\$0.00 \$395.73
	•	<u> </u>	·	
4 (Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$360,906	\$360,906
	C. Other Formula Provisions		# 0	ФО
1	Moving-to-Work (MTW)		\$0 \$16.544	\$0 \$16.544
2 3	Transition funding		\$16,544	\$16,544 \$0
პ 4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$16.544	\$0 \$16.544
	D. Calculation of Formula Amount	to, Lines or unough os)	\$16,544	\$16,544
<u>art L</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$373,287	\$373,287
2	Cost of independent audit (Same as Part A, Line 1		\$1,200	\$1,200
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$373,287	\$373,287
	E. Calculation of Operating Subsidy (HUD Use On		Ψ313,201	ψ010,201
1	Formula amount (same as Part D, Line 03)	··· <i>y)</i>		\$373,287
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		inus Line 02 minus Line 03)		ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	า 1						
1. N	ame and Address of I	Public	Housing	A	gency:				2. Fun	ding	Period: 01/0	1/2018 to	12/31/2018
13	llentown Housing Authorit 339 W ALLEN Street LLENTOWN PA 18102	у							3. Тур	✓ (Submission: Original Revision No.		
_	CC Number:			5.	Fiscal Year End:				6. One		g Fund Proj	ect Num	her:
	-225			Ţ.	12/31 3/31	6/30	9/3	0	PA	_	0 4 0		6 0 0
	UNS Number:			-		0,00	0,0	HUD Use C		. •	1011101	0 0 1	<u> </u>
				R	. ROFO Code:			1102 000 0		ncial	Analyst:		
0	79162947			0.	0301						ANNONE		
				-	0001	Section	n 2		1				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	lav of	f the Fundin	a Period	:
	Units on 7/1/2016	+			ided to ACC	-		nits Deleted from A		=	ACC Units		
	75	Ī			0	+	٠.	0			75		
							1				Co	lumn C	
Line	Category	v				<u>ımn A</u>		Column	_		Resident I		tion Unit
No.		•			Unit N	Months		Eligible Unit Mont	hs(EUN	ls)		onths	
Cate	gorization of Unit Mo	nths:			+			☐ First of Mo	onth	,			
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units					817			317			817	
	housing eligible family un					017		C	017			017	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth public housing					0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o	ceive sub vious fu n previo	nding us			0			0			0	
\/·	Calculation of Operating	Subsidy	<u>'</u>										
vaca	ant Unit Months Units undergoing moderr	nization				23			23				
06	Special use units	iization				0			0				
06a	Units on Line 02 that are	occupie	ed.						0				
000	by police officers and the special use units								Ü				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			60							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above	!		0							

.			Oper	ating Fund Project Number PA0040006
<u>Saici</u> 14	ulations Based on Unit Months: Limited vacancies		27	
15	Total Unit Months	000	867	817
6	Units eligible for funding for resident	900	807	017
U	participation activities (Line 15C divided			68
	by 12)			33
`noo	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	ense Levei.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for access representating fee	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.25	\$421.25
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$434.73	\$434.73
0 <u>3 </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R)	\$376,911	\$376,911
	ies Expense Level (UEL)	iii b)	ψ070,011	ψο. ο,ο ι ι
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID E2722)	\$85.20	\$85.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$73.868	\$73,868
	•	іііі Б)	\$73,000	\$73,000
Add-(00	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$22,953	\$22,953
09	Payment in lieu of taxes (PILOT)		\$9,276	\$9,276
10	Cost of independent audit		\$1,440	\$1,440
11	Funding for resident participation activities		\$1,700	\$1,700
12	Asset management fee		\$3,600	\$3,600
13	Information technology fee		\$1,800	\$1,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$40,769	\$40,769
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$491,548	\$491,548
art E	3. Formula Income			
)1	PUM formula income		\$194.33	\$194.33
)2	PUM change in utility allowances		(\$68.55)	(\$68.55)
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$125.78	\$125.78
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$109,051	\$109,051
art C	C. Other Formula Provisions	,		·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$15,727	\$15,727
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$15,727	\$15,727
	D. Calculation of Formula Amount	U /		* *
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$398,224	\$398,224
)2	Cost of independent audit (Same as Part A, Line 1)		\$1,440	\$1,440
)3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$398,224	\$398,224
	E. Calculation of Operating Subsidy (HUD Use Onl		\$555,22 .	ψοσο, == .
)1	Formula amount (same as Part D, Line 03)	,,		\$398,224
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	ous Line 02 minus Line 03)		\$0
		· · · · · · · · · · · · · · · · · ·		Ψυ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1						
1. N	lame and Address of I	Public	Housing	ΙΑς	gency:				2. Fun	ding	Period: 01/0)1/2018 to	12/31/2018
1	Illentown Housing Authorit 339 W ALLEN Street	у							3. Тур	✓ (Submission : Original Revision No.	1	
_	LLENTOWN PA 18102 CC Number:			.	Fiscal Year End:				6 One		g Fund Proj		hori
_	-225			5.	12/31 3/31		9/30						
	UNS Number:			Ш	12/31 🔲 3/31 🔻	J 0/30 📋 S	9/30	HIID Has C		U	0 4 0	0 0 1	7 0 0
7.0	ons number.			_	DOEO 0I			HUD Use C	1	! . !	A I 1-		
	79162947			8.	ROFO Code:						Analyst: NNONE		
0	179102947				0301	Section			37AIVII	_0 0/-	WINOINE		
Calc	culation of ACC Units	for the	12-mon	th	period from July			that is prior to the	firet o	lav of	the Fundin	a Period	
	C Units on 7/1/2016	+	1		ded to ACC			ts Deleted from A		= =	ACC Units		
7.00	139	T	Oiiits	<u> </u>		+ +	Ullit	0		_	139	, OII 0/30/	2011
	1											lumn C	
Line	Category	v			<u>Colu</u>	umn A		<u>Column</u>	В		Resident l		tian Ilnit
No.	Outcyon	y			Unit I	Months	E	Eligible Unit Mont	hs(EUN	(ls)		rarticipai Ionths	tion onit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth				
	upied Unit Months	1111101						Last of Mo					
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u				1	1,603		1,6	603			1,603	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth					0						0	
	public housing	ioi wioo (siigibic toi			· ·						· ·	
03	New units - eligible to red												
	during the funding period on Lines 01, 02, or 05-13		t included			0			0			0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre	vious fu	ınding			0			•			0	
	period but not included o Calculation of Operating					0			0			Ū	
Vac	ant Unit Months	Oubsidy	<u>/</u>				-						
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are								0				
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas					0			0				
09	Units vacant due to casu	-				5			5				
10	Units vacant due to chan	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			48							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
40	and still on ACC (occupi					40							
13	All other ACC units not c	ategoriz	ed above			12							

			•	ating Fund Project Nur PA00400
	ulations Based on Unit Months:			
14	Limited vacancies		48	
5	Total Unit Months	1,668	1,656	1,603
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			134
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$321.54	\$321.54
)2	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$331.83	\$331.83
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$549,510	\$549,510
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$80.62	\$80.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$133,507	\$133,507
Add-	Ons		'	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$80,189	\$80,189
)9	Payment in lieu of taxes (PILOT)		\$32,013	\$32,013
10	Cost of independent audit		\$2,220	\$2,220
11	Funding for resident participation activities		\$3,350	\$3,350
12	Asset management fee		\$6,672	\$6,672
13	Information technology fee		\$3,336	\$3,336
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$127,780	\$127,780
17	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$810,797	\$810,797
	B. Formula Income	tine oo pias tine 10)	40.10,110.	Ψο.ο,.ο.
)1	PUM formula income		\$289.18	\$289.18
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$289.18	\$289.18
)4		Section 2, Line 15, Column B)	\$478,882	\$478,882
	C. Other Formula Provisions		00	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$30,040	\$30,040
)3	Other	urt C. Linga 04 through 00\	\$0	\$0
)4	+	ert C, Lines 01 through 03)	\$30,040	\$30,040
	D. Calculation of Formula Amount		2001000	***
)1	Formula calculation (Part A, Line 17 minus Part B			\$361,955
)2	Cost of independent audit (Same as Part A, Line	,	\$2,220	\$2,220
)3	Formula amount (greater of Part D, Lines 01 or 02		\$361,955	\$361,955
	E. Calculation of Operating Subsidy (HUD Use O	nıy)		.
)1	Formula amount (same as Part D, Line 03)			\$361,955
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of	Public	Housing	ΙAς	gency:				2. Fun	ding	Period:	01/01/20)18 to 12	/31/201
1	Illentown Housing Authorit 339 W ALLEN Street ILLENTOWN PA 18102	ty							3. Тур	✓ (Submiss Original Revision I			
_	CC Number:			5.	Fiscal Year End:				6. Ope	eratin	a Fund	Project	Numbe	r:
	-225				12/31 3/31		9/3	0	PA		0 4	0 0	0 8	0 0
7. D	UNS Number:							HUD Use C						
				8	ROFO Code:				1	ncial	Analyst			
0	79162947			· ·	0301						ANNONE	<u> </u>		
						Sectio	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th I	period from July				e first o	day of	f the Fu	nding P	eriod:	
	C Units on 7/1/2016	+			ded to ACC	-		nits Deleted from A		=		Jnits on		017
	150			C)			0		Ī	1	150		
					0-1-			Column	D			Colum	ın C	
Line No.	(atogor	у				<u>ımn A</u> Months		Eligible Unit Mont	_	/sl	Resid	ent Part	icipatio	n Unit
					Omit i	WOITE 13			•	,		Mont	ths	
	egorization of Unit Mo	nths:						First of Mo ✓ Last of Mo	onth					
	upied Unit Months	le conservate	r -					Last Of IVIC	ווווו	1				
01	Occupied dwelling units housing eligible family u				1	,751		1,7	' 51			1,7	751	
02	Occupied dwelling units													
02	employee, police officer, personnel who is not oth public housing	or other	rsecurity			0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0				0	
	ant Unit Months							1						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	es			0			0					
10	Units vacant due to char	nging ma	ırket			0			0					
	conditions													
11	Units vacant and not cat	egorized	above			49								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
40	and still on ACC (occupi													
13	All other ACC units not of	atedoriz	eu apove			0								

				ating Fund Project Nur PA00400
Calc	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	1,800	1,800	1,751
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			146
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$309.64	\$309.64
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.55	\$319.55
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$575,190	\$575,190
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$82.65	\$82.65
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$148,770	\$148,770
Add-(, , , , , , , , , , , , , , , , , , , ,	<u></u>	¥115,115	******
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$92,998	\$92,998
)9	Payment in lieu of taxes (PILOT)		\$36,018	\$36,018
10	Cost of independent audit		\$2,520	\$2,520
1	Funding for resident participation activities		\$3,650	\$3,650
12	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$145,986	\$145,986
L7	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$869,946	\$869,946
	B. Formula Income	nie 00 pius Line 10)	4000,010	Ψοσο,σ το
01	PUM formula income		\$295.33	\$295.33
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$295.33	\$295.33
)4	Total Formula Income (Part B, Line 03 times Se		\$531,594	\$531,594
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$331,33 4	Ψ331,334
			¢0	C O
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$32,652	\$32,652
)3	Other	t C Lines 04 through 00\	\$0	\$0
)4		t C, Lines 01 through 03)	\$32,652	\$32,652
	D. Calculation of Formula Amount	Line Of place Death C. Line Of	#074.004	Фо т 4 оо :
)1	Formula calculation (Part A, Line 17 minus Part B		\$371,004	\$371,004
2	Cost of independent audit (Same as Part A, Line 1		\$2,520	\$2,520
3	Formula amount (greater of Part D, Lines 01 or 02		\$371,004	\$371,004
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
)1	Formula amount (same as Part D, Line 03)			\$371,004
)2	Adjustment due to availability of funds			\$0
113	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1								
1. N	lame and Address of	Public	Housing	g Age	ency:				2. Fun	ding	Period:	01/01	/2018 t	to 12/3	1/2018
1	llentown Housing Authorit 339 W ALLEN Street	у							3. Тур		Submiss Original Revision				
_	LLENTOWN PA 18102				:! V F !				0.0				_ N		
	ACC Number:			_	iscal Year End:	0/00	0/0/	•		_	g Fund	_ <u> </u>			-
	9-225			1	12/31 🗌 3/31 🗸	6/30	9/30		P A	0	0 4	0 0	0	9 3	3 0
7. D	OUNS Number:							HUD Use C	1						
					ROFO Code:						Analyst				
0	79162947			0)301				JAM	ES G/	ANNONE				
						Sectio			61 4						
	culation of ACC Units					1 to Jun					0				_
ACC	C Units on 7/1/2016 50	+	Units	Ada	ed to ACC	-	Un	nits Deleted from A	CC	=	ACC I	Units (on 6/3	0/201	/
	1							<u> </u>					C		
Line					Colu	ımn A		Column	В				ımn C	_	
No.	Category	у			Unit N	/lonths		Eligible Unit Mont	hs(EUN	/Is)	Resid		articip onths	ation	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth			- IVIC	<u>/11013</u>		
	cupied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u	nder lea	se			599		5	99				599		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing					0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub evious fu on previo	nding us			0			0				0		
Vac	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to char	nging ma	rket			0			0						
	conditions					0									
11	Units vacant and not cat	egorized	above			1									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not of	ategoriz	ed above			0									

			- 1	ating Fund Project Num PA00400
	ulations Based on Unit Months:			
1 5	Limited vacancies		1	
	Total Unit Months	600	600	599
	Units eligible for funding for resident			50
	participation activities (Line 15C divided by 12)			30
200	ial Provision for Calculation Of Utilities Exp	pense Level:		
,	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*******	
1	PUM project expense level (PEL)		\$355.62	\$355.62
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$367.00	\$367.00
4 +:1:+:	PEL (Part A, Line 03 times Section 2, Line 15, Colu	IIIII b)	\$220,200	\$220,200
	ies Expense Level (UEL)	forms IIIID E2722\	\$60.57	\$60.57
5	PUM utilities expense level (UEL) (from Line 26 of			· · · · · · · · · · · · · · · · · · ·
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$36,342	\$36,342
	Ons Contraction of the Contracti		0.2	Φ0
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9 0	Payment in lieu of taxes (PILOT)		\$11,276 \$6,815	\$11,276 \$6,815
J 1	Cost of independent audit Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
<u>. </u>	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$22,941	\$22,941
7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$279,483	\$279,483
	3. Formula Income	ne oo pids Line 10)	42.6, 100	\$2.0,100
1	PUM formula income		\$283.79	\$283.79
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$283.79	\$283.79
4	Total Formula Income (Part B, Line 03 times So	<u> </u>	\$170,274	\$170,274
art C	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	· , · · ·	. ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$10,884	\$10,884
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$10,884	\$10,884
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$120,093	\$120,093
2	Cost of independent audit (Same as Part A, Line 1		\$6,815	\$6,815
3	Formula amount (greater of Part D, Lines 01 or 02		\$120,093	\$120,093
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$120,093
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fund	ding	Period: 01/01/2018 to 12/31/20)18
2	IOUSING AUTHORITY OI 901 Brownlee Avenue IC KEESPORT PA 1513		CITY OF M	CKEESPO				3. Туре	✓ (Submission: Driginal Revision No	
_	CC Number:			5. Fiscal Year I	End:			6. Ope	ratino	g Fund Project Number:	
٧	V-42			12/31 🗸 3/3	6/30	9/30		P A		0 5 0 0 0 0 0	1
7. D	UNS Number:						HUD Use O	nly	-		
				8. ROFO Code	•			•	cial /	Analyst:	
7	85113390			0328	<u>-</u>			Paul I			
					Section	n 2	+				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30 t	hat is prior to the	first d	ay of	the Funding Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		s Deleted from AC		=	ACC Units on 6/30/2017	
	445			0			24			421	
					0.1		Column	Ь		Column C	
Line No.	Categor	у			<u>Column A</u> Jnit Months	E	ligible Unit Month	_	ls)	Resident Participation Un Months	it
Cate	egorization of Unit Mo	nths:		+			☐ First of Mo	nth			
	upied Unit Months						✓ Last of Mo	nth			
01	Occupied dwelling units housing eligible family u				4,732		4,73	32		4,732	
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vac	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				12			12			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	-			0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions				U			0			
11	Units vacant and not cat	egorized	d above		308						
Oth	er ACC Unit Months										
12	Units eligible for asset re		-		288						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

			Oper	ating Fund Project Numb PA0050000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		160	
5	Total Unit Months	5,340	4,904	4,732
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			394
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$385.71	\$385.71
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$398.05	\$398.05
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,952,037	\$1,952,037
Jtilit	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$194.04	\$194.04
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$951.572	\$951,572
		IIIII D)	ψ931,372	ψ931,372
Add-(# 0	Φ0
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,310	\$33,310
0	Cost of independent audit		\$2,800	\$2,800
1	Funding for resident participation activities		\$9,850	\$9,850
2	Asset management fee		\$21,360	\$21,360
13	Information technology fee		\$10,680	\$10,680
14	Asset repositioning fee		\$78,204	\$78,204
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$156,204	\$156,204
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$3,059,813	\$3,059,813
art F	B. Formula Income			
)1	PUM formula income		\$275.81	\$275.81
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$275.81	\$275.81
		<u> </u>		
)4	, , ,	ection 2, Line 15, Column B)	\$1,352,572	\$1,352,572
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u></u>	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,707,241	\$1,707,241
)2	Cost of independent audit (Same as Part A, Line 1		\$2,800	\$2,800
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,707,241	\$1,707,241
	E. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$1,707,241
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
)4	Funds Ubligated for Period (Pair Elline III)			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Se	ction	า 1						
1. N	lame and Address of I	Public l	Housing	Agency:					2. Fun	ding	Period: 0	1/01/2018	3 to 12/31/2018
2	IOUSING AUTHORITY OI 901 Brownlee Avenue IC KEESPORT PA 1513		ITY OF M	ICKEESPO					3. Тур	✓ (Submissic Original Revision No		
4. A	CC Number:			5. Fiscal Year	r End:				6. Ope	erating	g Fund Pr	oject Nu	ımber:
٧	V-42			☐ 12/31 ✓ 3	3/31 6/3	0 🗌	9/30)	PA	0	0 5 0	0 0	0 0 2
7. D	UNS Number:							HUD Use C	nly				
				8. ROFO Cod	le:				Finar	ncial A	Analyst:		
7	'85113390			0328						Miller	-		
			•		Se	ection	n 2						
Cald	culation of ACC Units	for the	12-mon	th period fron	n July 1 to	June	e 30	that is prior to the	e first c	lay of	the Fund	ing Peri	od:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	;	-	Un	its Deleted from A	CC	=	ACC Un	its on 6/	/30/2017
	201			0				0			20	1	
Line No.	(atogor	y			Column Unit Mor			Column Eligible Unit Mont	_	/Is)	•	Column nt Partici Months	ipation Unit
Cate	egorization of Unit Mo	nths:						☐ First of Mo	onth				<u>-</u>
	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units				0.00	^		0.0	00			0.000	
	housing eligible family u				2,36	9		2,3	69			2,369	1
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						1	0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0			(0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0			(0
	ant Unit Months			<u> </u>						·			
05	Units undergoing moder	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cat	egorized	above		5	55							
	er ACC Unit Months	***	,										
12	Units eligible for asset re	•	-			0							
13	and still on ACC (occupi					0							
	True outloi rioo utilio fioli d	ALCUCITZ!	JU UDUVE	1									

			Орег	ating Fund Project Num PA005000
alcı 4	ulations Based on Unit Months:		55	
5	Total Unit Months	2,424	2,424	2,369
;	Units eligible for funding for resident	2,727	£;7£7	_,
	participation activities (Line 15C divided			197
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		6440.00	****
1	PUM project expense level (PEL)		\$416.00 1.03200	\$416.00
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$429.31	\$429.31
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,040,647	\$1,040,647
	ies Expense Level (UEL)		\$240.64	# 040.04
5	PUM utilities expense level (UEL) (from Line 26 of		\$219.61	\$219.61
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$532,335	\$532,335
dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,824	\$18,824
0	Cost of independent audit		\$1,599	\$1,599
1	Funding for resident participation activities		\$4,925	\$4,925
2	Asset management fee		\$9,696	\$9,696
3	Information technology fee		\$4,848	\$4,848
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$39,892	\$39,892
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,612,874	\$1,612,874
	3. Formula Income			
1	PUM formula income		\$331.31	\$331.31
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$331.31	\$331.31
4		ection 2, Line 15, Column B)	\$803,095	\$803,095
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$809,779	\$809,779
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,599	\$1,599
3	Formula amount (greater of Part D, Lines 01 or 02		\$809,779	\$809,779
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
L	Formula amount (same as Part D, Line 03)			\$809,779
2	Adjustment due to availability of funds			\$0
<u> </u>	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2)18
2	IOUSING AUTHORITY OF 901 Brownlee Avenue IC KEESPORT PA 1513		ITY OF M	ICKEESPO				3. Тур	✓ (Submission: Driginal Revision No	
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:	
٧	V-42			☐ 12/31 ✓ 3/3	31 🗌 6/30 🗌	9/3	0	PA	0	0 5 0 0 0 0 0	3
7. D	UNS Number:						HUD Use C	nly			
				8. ROFO Code	9 :			Finar	ncial A	Analyst:	
7	85113390			0328					Miller		
			•		Section	n 2					
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2017	
	192			0			0			192	
Line No.	(atogory	у			<u>Column A</u> Unit Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Ur Months	it
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth			
	upied Unit Months						✓ Last of Mo	onth			
01	Occupied dwelling units				2 200		2.2	00		2 200	
	housing eligible family u				2,209		2,2	09		2,209	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0		0	
	ant Unit Months						1		·		
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to chan	nging ma	ırket		0			0			
	conditions										
11	Units vacant and not cate	egorized	above		95						
	er ACC Unit Months	***									
12	Units eligible for asset re	•	•		0						
13	and still on ACC (occupi				0						
	I m out of the arms that t	-accuoniz		ı	U						

			Орег	ating Fund Project Num PA005000
alcı 4	ulations Based on Unit Months: Limited vacancies		69	
5	Total Unit Months	2,304	2,278	2,209
3	Units eligible for funding for resident	2,504	2,210	2,200
	participation activities (Line 15C divided			184
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#207.00	*
1	PUM project expense level (PEL)		\$307.23 1.03200	\$307.23
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$317.06	\$317.06 \$722.263
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$722,263	\$722,263
	ies Expense Level (UEL)		\$97.72	\$07.70
5	PUM utilities expense level (UEL) (from Line 26 of		• • • • • • • • • • • • • • • • • • • •	\$97.72
•	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$222,606	\$222,606
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$44,373	\$44,373
)	Cost of independent audit		\$1,400	\$1,400
	Funding for resident participation activities		\$4,600	\$4,600
2	Asset management fee		\$9,216	\$9,216
3	Information technology fee		\$4,608	\$4,608
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$64,197	\$64,197
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,009,066	\$1,009,066
	3. Formula Income		\$204.50	#204.50
<u> </u>	PUM shares in while allowed as a		\$324.50	\$324.50
2	PUM change in utility allowances	04 1 00)	\$0.00 \$324.50	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin			\$324.50
ļ	*	ection 2, Line 15, Column B)	\$739,211	\$739,211
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	10 1 2 2 04 11 2 2 2 2 2	\$0	\$0
ļ <u> </u>	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*
<u> </u>	Formula calculation (Part A, Line 17 minus Part B		\$269,855	\$269,855
<u> </u>	Cost of independent audit (Same as Part A, Line 1	•	\$1,400	\$1,400
3	Formula amount (greater of Part D, Lines 01 or 02		\$269,855	\$269,855
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A c
<u> </u>	Formula amount (same as Part D, Line 03)			\$269,855
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	Save Line 00		\$0
4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 0	1/01/201	18 to 12/31/	/2018
	OUSING AUTHORITY OF	F THE C	ITY OF M	ICKEESPO					3. Typ	e of S	Submissio	n:		
	901 Brownlee Avenue IC KEESPORT PA 1513.	2									Original Revision No	1		
	CC Number:	2		5. Fiscal Yea	r End:				6 One		g Fund Pr		lumbor:	
	V-42			☐ 12/31 ✓		6/30	9/30	n	P A		0 5 0	-ī ı	0 0 0	7
	UNS Number:			12/31	3/31	0/30 🗀	3/30	HUD Use C		. 0	0 3 0	0 (0 0 0	-
7. 5	ono number.			0. 0000 00				пор озе с	1	!-!	Analyst			
	85113390			8. ROFO Co	ae:					Miller	Analyst:			
	03113390			0328		Sectio	n 2		i aui	IVIIIICI				
Cald	culation of ACC Units	for the	12-mon	th period fro	m luly				firet c	tay of	the Fund	ina Po	riod:	
	C Units on 7/1/2016	+	1	Added to AC		-		its Deleted from A		ay 01	1		6/30/2017	
7.0	58		Oilits	0			UII	0		_	58		0/00/2017	
								-				Column	1 C	
Line	Category	v			<u>Colu</u>	mn A		Column	В				: <u> </u>	Init
No.	- Jacogo.	,			Unit N	l onths		Eligible Unit Mont	hs(EUN	VIs)	Residei	Month	•	JIIIL
Cate	gorization of Unit Mo	nths:		<u> </u>				First of Mo	nth				<u> </u>	
	cupied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u	nder lea	se			686		6	86			68	36	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing	iei wise e	eligible for			Ū							O	
03	New units - eligible to red													
	during the funding period		included			0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy											
04	from 10/1 to 12/31 of pre	vious fu	nding										0	
	period but not included o	n previo	us			0			0				0	
\/	Calculation of Operating	Subsidy	/											
05	ant Unit Months Units undergoing moderr	nization				0			0					
06	Special use units	inzation				0			0					
06a	Units on Line 02 that are	occupie	ed						0					
	by police officers and that								Ü					
	special use units													
07	Units vacant due to litiga					0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	iging ma	arket			0			0					
11	conditions Units vacant and not cate	agarizad	1 abovo			10								
	er ACC Unit Months	egunzed	above			10								
12	Units eligible for asset re	nocition	a fee											
12	and still on ACC (occupi		-			0								
13	All other ACC units not c					0								
				1		_								

			Oper	ating Fund Project Numb PA0050000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	696	696	686
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy for documenting for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FTIA	1100 Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#0.11.00	
)1	PUM project expense level (PEL)		\$341.32	\$341.32
12	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.24	\$352.24
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$245,159	\$245,159
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$90.65	\$90.65
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$63,092	\$63,092
\dd-(•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,803	\$14,803
0	Cost of independent audit		\$8,038	\$8,038
1	Funding for resident participation activities		\$1,425	\$1,425
2			' '	
	Asset management fee		\$2,784	\$2,784
3	Information technology fee		\$1,392	\$1,392
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,442	\$28,442
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$336,693	\$336,693
'art I	3. Formula Income			
)1	PUM formula income		\$321.20	\$321.20
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$321.20	\$321.20
)4		ection 2, Line 15, Column B)	\$223,555	\$223,555
	C. Other Formula Provisions		¥ 2,222	* ->
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Lines of throught osj	φυ	φυ
		Line 04 plus Bort C. Line 04)	\$113,138	Ф440 400
)1	Formula calculation (Part A, Line 17 minus Part B			\$113,138
2	Cost of independent audit (Same as Part A, Line 1	,	\$8,038	\$8,038
3	Formula amount (greater of Part D, Lines 01 or 02		\$113,138	\$113,138
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
1	Formula amount (same as Part D, Line 03)			\$113,138
_	Adjustment due to availability of funds			\$0
		-		\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1				
1. N	ame and Address of Public I	Housing	Agency:				2. Fund	ding	Period: 01/01/2018 to 12/31/2018
6	LLEGHENY COUNTY HOUSING A 25 Stanwix Street ITTSBURGH PA 15222	AUTHOR	ITY				3. Туре	✓	Submission: Original Revision No
_	CC Number:		5. Fiscal Year Er	nd:			6. Ope	ratir	ng Fund Project Number:
	-1503		☐ 12/31 ☐ 3/31		9/30		PA		
	UNS Number:				0,00	HUD Use O			
			8. ROFO Code:			1102 000 0	_	cial	Analyst:
0	86205846		0328				Paul		
0	00203040		0328	Section	n 2		. aa.	*******	
Calc	culation of ACC Units for the	12-mon	th period from I			that is prior to the	firet d	av o	f the Funding Period:
	C Units on 7/1/2016 +		Added to ACC	-		its Deleted from AC		ay 0 =	ACC Units on 6/30/2017
7.00	192	Units	0		UIII	0	,0		192
									Column C
Line	Category		<u>C</u>	olumn A		Column	В		
No.	Category		Un	it Months	I	Eligible Unit Month	ns(EUM	ls)	Resident Participation Unit Months
0-4-	accination of Unit Months.					Tiret of Ma			WOITHS
	egorization of Unit Months:					✓ First of Mo Last of Mo	nth		
0 cc	upied Unit Months Occupied dwelling units - by publ	ic							
U I	housing eligible family under leas			2,217		2,2	17		2,217
02	Occupied dwelling units - by PHA								
02	employee, police officer, or other personnel who is not otherwise el public housing	security		0					0
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	included		0			0		0
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy	nding		0			0		0
Vaca	ant Unit Months		+						
05	Units undergoing modernization			40			40		
06	Special use units			0			0		
06a	Units on Line 02 that are occupie by police officers and that also quespecial use units						0		
07	Units vacant due to litigation			15			15		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losse	es		0			0		
10	Units vacant due to changing man	rket		^			0		
	conditions			0			0		
11	Units vacant and not categorized	above		28					
Othe	er ACC Unit Months				•				
12	Units eligible for asset repositions			0					
	and still on ACC (occupied or vac								
13	All other ACC units not categorize	ahove		4					

			Орол	ating Fund Project Num PA00600
alc	ulations Based on Unit Months:			
1	Limited vacancies		28	
,	Total Unit Months	2,304	2,300	2,217
	Units eligible for funding for resident			
	participation activities (Line 15C divided			185
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$395.44	\$395.44
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$408.09	\$408.09
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$938,607	\$938,607
ltilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$234.35	\$234.35
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$539,005	\$539,005
dd-(Ons			
7	Self-sufficiency		\$0	\$0
B	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,384	\$14,384
0	Cost of independent audit		\$5,543	\$5,543
1	Funding for resident participation activities		\$4,625	\$4,625
2	Asset management fee		\$9,216	\$9,216
3	Information technology fee		\$4,608	\$4,608
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,376	\$38,376
7	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$1,515,988	\$1,515,988
	3. Formula Income	ne do pias Line 10)	V 1,010,000	ψ.,σ.σ,σσσ
1	PUM formula income		\$253.34	\$253.34
2	PUM change in utility allowances		\$0.00	\$0.00
 3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$253.34	\$253.34
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$582,682	\$582,682
	C. Other Formula Provisions	ction 2, Line 13, Column b)	\$602,002	Ψ002,002
			\$0	\$0
1 2	Moving-to-Work (MTW) Transition funding		\$168,176	\$0 \$168,176
<u>2</u> 3	Other		\$108,176	\$168,176 \$0
) 1		t C, Lines 01 through 03)	· ·	 \$168,176
	+	CO, Lines of through 00)	\$168,176	\$100,17 0
	D. Calculation of Formula Amount	Line 04 plue Dort C. Line 04\	¢4 404 400	Φ4 4Ω4 4ΩΩ
1 2	Formula calculation (Part A, Line 17 minus Part B,	<u> </u>	\$1,101,482	\$1,101,482
	Cost of independent audit (Same as Part A, Line 1		\$5,543 \$4,404,483	\$5,543
3 art E	Formula amount (greater of Part D, Lines 01 or 02)		\$1,101,482	\$1,101,482
	E. Calculation of Operating Subsidy (HUD Use On	iy)		M4 404 400
1	Formula amount (same as Part D, Line 03)			\$1,101,482
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	oug Line 02 minus Line 02)		\$0 \$0
4				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sec	tion	1							
1. N	lame and Address of	Public I	Housing	Agency:					2. Fun	ding	Period:	01/01/2	2018 to 1	2/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street TTTSBURGH PA 15222	DUSING	AUTHOR	ITY					3. Тур	✓ (Submiss Original Revision			
4. A	CC Number:			5. Fiscal Year	End:				6. Ope	erating	g Fund	Project	t Numb	er:
Р	2-1503			12/31 3.	/31 🗌 6/30	✓ 9	/30		PA	0	0 6	0 0	0 1	0 2
7. D	UNS Number:							HUD Use C	nly	-	!		' '	
				8. ROFO Cod	e:				Finar	ncial	Analyst	:		
0	86205846			0328						Miller				
					Sec	tion	2							
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to	June	30 that is	prior to the	e first c	day of	the Fu	nding F	Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	;	. [Units Delet	ted from A	CC	=	ACC I	Jnits o	n 6/30/2	2017
	206			0				0			2	206		
Line	_				Column A	١		Column	В			Colur	nn C	
No.	Category	у			Unit Mont		Eligible	Unit Mont	_ hs(EUN	/Is)	Resid	ent Par Mor	-	ion Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth					
	cupied Unit Months						✓	Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u	nder lea	se		2,380			2,3	880			2.	,380	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth public housing				0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0				0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub evious fu on previo	nding us		0				0				0	
Vac	ant Unit Months			+										
05	Units undergoing modern	nization			0				0					
06	Special use units				3				3					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ition			8				8					
80	Units vacant due to disas	sters			0				0					
09	Units vacant due to casu	alty loss	ses		0				0					
10	Units vacant due to char	nging ma	arket		0			-	0					
	conditions													
11	Units vacant and not cate	egorized	above		48									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above		33									

			Орог	ating Fund Project Num PA00600
	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	2,472	2,439	2,380
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			198
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$313.78	\$313.78
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.82	\$323.82
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$789,797	\$789,797
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$152.25	\$152.25
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$371,338	\$371,338
ا-dd	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$2,149	\$2,149
9	Payment in lieu of taxes (PILOT)		\$17,402	\$17,402
0	Cost of independent audit		\$6,007	\$6,007
1	Funding for resident participation activities		\$4,950	\$4,950
2	Asset management fee		\$9,888	\$9,888
3	Information technology fee		\$4,944	\$4,944
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$45,340	\$45,340
7	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$1,206,475	\$1,206,475
		ille 00 plus Lille 10)	ψ1,200,473	Ψ1,200,473
	3. Formula Income		ФООБ 40	*************
11	PUM formula income		\$235.40	\$235.40
2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$235.40	\$235.40
4	*	ection 2, Line 15, Column B)	\$574,141	\$574,141
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$178,340	\$178,340
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$178,340	\$178,340
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$810,674	\$810,674
2	Cost of independent audit (Same as Part A, Line 1	0)	\$6,007	\$6,007
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$810,674	\$810,674
E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
art c	Formula amount (same as Part D, Line 03)			\$810,674
art E				\$0
	Adjustment due to availability of funds			ΨΟ
1				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1				
1. N	ame and Address of Public I	Housing	Agency:				2. Fund	ding	Period: 01/01/2018 to 12/31/201
6	LLEGHENY COUNTY HOUSING 25 Stanwix Street ITTSBURGH PA 15222	AUTHOR	ITY				3. Туре	✓	Submission: Original Revision No
_	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
Р	-1503		☐ 12/31 ☐ 3/31 ☐	6/30 🗸	9/30		РА		
	UNS Number:					HUD Use O			
			8. ROFO Code:		<u> </u>	1102 000 0	_	cial	Analyst:
0	86205846		0328				Paul		
	332333.0		0020	Section	2				
Calc	culation of ACC Units for the	12-mon	th period from July			prior to the	first d	av o	of the Funding Period:
	C Units on 7/1/2016 +		Added to ACC		Units Delet			u, c =	ACC Units on 6/30/2017
	40	J.III.	0	†		0	,,		40
Line No.	Category			<u>ımn A</u> Vonths	Eligible	Column Unit Month	_	ls)	Column C Resident Participation Unit Months
Cate	gorization of Unit Months:					First of Mo	nth		
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by publ	ic							
	housing eligible family under leas			472		4	72		472
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise e public housing	security		0					0
03	New units - eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding		0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupie by police officers and that also quespecial use units						0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty loss			2			2		
10	Units vacant due to changing ma	rket		0			0		
	conditions			U					
11	Units vacant and not categorized	above		6					
	er ACC Unit Months								
12	Units eligible for asset repositions			0					
	and still on ACC (occupied or vac								
13	All other ACC units not categorize	avode he	İ	0					

• •			Oper	ating Fund Project Numb PA0060001
<u>aic)</u> 4	ulations Based on Unit Months: Limited vacancies		6	
15	Total Unit Months	400		472
16	Units eligible for funding for resident	480	480	472
O	participation activities (Line 15C divided			39
	by 12)			33
		anaa Lawah		
Spec 17	cial Provision for Calculation Of Utilities Exp	ense Level:		
1 /	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$296.37	\$296.37
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$305.85	\$305.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$146,808	\$146,808
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$75.48	\$75.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$36,230	\$36,230
\dd-(•	iii <i>b)</i>	\$30,230	Ψ30,230
			\$0	\$0
)7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$47,927	\$47,927
0	Cost of independent audit		\$8,878	\$8,878
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$1,920	\$1,920
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$60,660	\$60,660
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$243,698	\$243,698
art I	3. Formula Income			· ·
1	PUM formula income		\$406.75	\$406.75
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$406.75	\$406.75
4	Total Formula Income (Part B, Line 03 times Se		\$195,240	\$195,240
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	¥100,210	¥100,210
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$35,098	\$35,098
3	Other		\$0	\$0.098 \$0
)4		C, Lines 01 through 03)	· ·	
	†	O, Lines of tillough 03)	\$35,098	\$35,098
	D. Calculation of Formula Amount	Line Of also De (O Line O)	***	****
)1	Formula calculation (Part A, Line 17 minus Part B,		\$83,556	\$83,556
2	Cost of independent audit (Same as Part A, Line 1	•	\$8,878	\$8,878
3	Formula amount (greater of Part D, Lines 01 or 02)		\$83,556	\$83,556
	E. Calculation of Operating Subsidy (HUD Use On	y)		
1	Formula amount (same as Part D, Line 03)			\$83,556
	Adjustment due to availability of funds			\$0
)2	· · · · · · · · · · · · · · · · · · ·			
)1)2)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

Name and Address of Public Housing Agency: 2. Funding Period: 01/01/2018 to 12/31/20														
ALLEGHENY COUNTY HOUSING AUTHORITY 625 Stanwix Street P1T5BURGH PA 15222 4. ACC Number: P-1503 12/31 3/31 6/30 9/30 P A 0 0 0 0 2 0 P-1503 12/31 3/31 6/30 9/30 P A 0 0 0 0 2 0 P-1503 12/31 3/31 6/30 9/30 P A 0 0 0 0 0 2 0 P-1503 12/31 3/31 6/30 9/30 P A 0 0 0 0 0 0 2 0 P-1503 12/31 3/31 6/30 9/30 P A 0 0 0 0 0 0 0 0 0						Section	າ 1		T					
ACC Number: S. Fiscal Year End: G. Operating Fund Project Number:	1. N	lame and Address of I	Public	c Housing	g Agency:				2. Fun	ding	Period: 01	/01/2018	to 12/31/20	18
Revision No. Revision No. Revision No. Revision No. Revision No. P A 0 0 0 0 0 0 0 0 0			DUSING	IG AUTHOR	RITY				3. Тур	e of S	Submissio	n:		
A.CC Number: S. Fiscal Year End: G. Operating Fund Project Number:										✓ (Original Revision No.			
P-1503	_				5 Fiscal Vear End				6 One				ımhar	
Rope Section 2 Section 2 Section 2 Section 2 Section 3 Section 3 Section 4 Section 5 Section 6 Section 7 Section 8 Section 9							9/30					ī ı		-
8. ROFO Code: Financial Analyst: 086205846 0328 Paul Miller Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 36 Line No. Category Category Category Category Unit Months Categorization of Unit Months: First of Month Cocupied Unit Months Cocupied Unit Months Cocupied Unit Months Cocupied dwelling units - by public housing eligible family under lease 429 429 429 Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing and Inless 01, 02, or 05-13 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 A New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Description of the Category of the Cat						0/30	3/30	HIID Hea C		. 0	0 0 0	0 0	2 0	_
Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016	7. 5	ono namber.			9 DOEO Codo:			HOD USE C	1		Analyst			_
Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016		186205846									Allalyst.			_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016		00203040			0320	Saction	2		. uui	14111101				
ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 36	Calc	culation of ACC Units	for the	he 12-mor	nth period from July			is prior to the	e first o	lav of	the Fundi	ing Peri	od.	
Line No. Category Category Column A Unit Months Column B Eligible Unit Months(EUMs) Column B Eligible Unit Months(EUMs) Cocupied Unit Months Cocupied Unit Months Cocupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing O3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 O4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months O5 Units undergoing modernization O6 Special use units O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						-	l				1			_
Line No. Category Category Categorization of Unit Months: Cocupied Unit Months: Occupied Unit Months Occupied Unit Months Occupied Gwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not of included on previous Calculation of Operating Subsidy Vacant Unit Months Column B Eligible Unit Months 429 First of Month A29 429 429 429 429 60 60 60 60 60 60 60 60 60 6			† ·	- Onne		†	Office De		00	-		10 011 0/	00/2017	
Line No. Category Category Categorization of Unit Months: Cocupied Unit Months: Occupied Unit Months Occupied Unit Months Occupied Gwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not of included on previous Calculation of Operating Subsidy Vacant Unit Months Column B Eligible Unit Months 429 First of Month A29 429 429 429 429 60 60 60 60 60 60 60 60 60 6			1			-			_			olumn (C	
Categorization of Unit Months: Categorization of Unit Months: Cocupied Unit Months Occupied Unit Months Occupied Unit Months Occupied dwelling units - by public housing eligible family under lease A29 A29 A29 A29 A29 A29 A29 A2		(:ategory	v		Col	<u>umn A</u>			_		_		_	+
Categorization of Unit Months: ✓ First of Month Occupied Unit Months □ Occupied dwelling units - by public housing eligible family under lease 429 429 429 429 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0 0 0 0 0 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy 0 0 0 0 Vacant Unit Months 0 <	No.	. Sanogon,	,		Unit	Months	Eligib	le Unit Mont	hs(EUN	/Is)	Residen		•	٠
Occupied Unit Months Last of Month 01 Occupied dwelling units - by public housing eligible family under lease 429 429 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0 0 0 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy 0 0 0 Vacant Unit Months 05 Units undergoing modernization 0 0 06 Special use units 0 0 06a Units on Line 02 that are occupied by police officers and that also qualify as	Cate	egorization of Unit Mo	nths:	•				✓ First of Mo	onth					_
Occupied dwelling units - by public housing eligible family under lease 429 429 429				<u>-</u>										
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing Oscilia New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 Oscilia New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months Oscilia use units Oscilia units undergoing undergoing undergoing undergoing undergoing undergoing undergoing undergoing undergoing			- by pub	ublic										
employee, police officer, or other security personnel who is not otherwise eligible for public housing 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 05 Units undergoing modernization 06 Special use units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		housing eligible family un	nder lea	ease		429			129			429)	
personnel who is not otherwise eligible for public housing 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 05 Units undergoing modernization 06 Special use units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	02													
public housing New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months Units undergoing modernization Special use units Units on Line 02 that are occupied by police officers and that also qualify as						0						(า	
during the funding period but not included on Lines 01, 02, or 05-13 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 05 Units undergoing modernization 06 Special use units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			iei wise e	e eligible lo	,,	Ū						,	,	
on Lines 01, 02, or 05-13 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 05 Units undergoing modernization 06 Special use units 0 0 06 Units on Line 02 that are occupied by police officers and that also qualify as	03													
New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous O				not included	d	0			0			()	
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 5 Units undergoing modernization 6 Special use units 7 Units on Line 02 that are occupied by police officers and that also qualify as	04			euheidy										
period but not included on previous Calculation of Operating Subsidy Vacant Unit Months Units undergoing modernization 0 0 0 0 0 0 0 0 0 0 0 0 0	0-	from 10/1 to 12/31 of pre	vious fu	funding								(n	
Vacant Unit Months 05 Units undergoing modernization 0 0 06 Special use units 0 0 06a Units on Line 02 that are occupied by police officers and that also qualify as 0 0		period but not included o	n previo	vious		0			0			(J	
05 Units undergoing modernization 0 0 06 Special use units 0 0 06a Units on Line 02 that are occupied by police officers and that also qualify as 0	V		Subsidy	idy										
06 Special use units 0 0 06a Units on Line 02 that are occupied by police officers and that also qualify as			nization	nn		0			0					
06a Units on Line 02 that are occupied by police officers and that also qualify as	-	· · · · · ·	in Edition	,,,										
by police officers and that also qualify as	-		occupie	pied										
special use units		by police officers and that							Ü					
		'												
07 Units vacant due to litigation 1 1	_													
08 Units vacant due to disasters 0 0														
09 Units vacant due to casualty losses 0 0						0			0					
10 Units vacant due to changing market conditions	10		igirig ma	пагкет		0			0					
11 Units vacant and not categorized above 2	11		anorizad	ed abovo		2								
Other ACC Unit Months		1	egunzea	eu abuve										
12 Units eligible for asset repositiong fee			nocition	ona feo										
and still on ACC (occupied or vacant)	12	=		-		0								
13 All other ACC units not categorized above 0	13				9	0								

			Oper	ating Fund Project Numb PA006000
alcı 4	ulations Based on Unit Months:		2	
5	Total Unit Months	432	432	429
3 3	Units eligible for funding for resident	432	432	720
•	participation activities (Line 15C divided			36
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	20100 20101		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongg	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$396.77	\$396.77
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.47	\$409.47
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$176,891	\$176,891
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$101.67	\$101.67
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	•	\$43,921	\$43,921
dd-(•		, ,
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,754	\$6,754
0	Cost of independent audit		\$8,654	\$8,654
1	Funding for resident participation activities		\$900	\$900
2	Asset management fee		\$1,728	\$1,728
3	Information technology fee		\$864	\$864
4	Asset repositioning fee		\$0	\$0
- 5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,900	\$18,900
		· · · · · · · · · · · · · · · · · · ·	. ,	•
7 art F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$239,712	\$239,712
1	PUM formula income		\$218.02	\$218.02
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$218.02	\$218.02
4		ection 2, Line 15, Column B)	\$94,185	\$94,185
	C. Other Formula Provisions	ection 2, Line 13, Column B)	434,103	ψ3+,103
			\$0	\$0
1 2	Moving-to-Work (MTW) Transition funding		\$31,588	\$0 \$31,588
<u>~ </u>	Other		\$31,386	\$31,566 \$0
<u>3 </u>		t C, Lines 01 through 03)	\$31,588	 \$31,588
	· · · · · · · · · · · · · · · · · · ·	. o, Emos or unough os)	φ31,300	φ31,300
	D. Calculation of Formula Amount	Line O4 plus Bort O Line O4	\$477.44F	Φ477 44F
1	Formula calculation (Part A, Line 17 minus Part B,		\$177,115	\$177,115
2	Cost of independent audit (Same as Part A, Line 1	•	\$8,654 \$177,115	\$8,654 \$177,115
3 art E	Formula amount (greater of Part D, Lines 01 or 02		\$177,115	\$177,115
	E. Calculation of Operating Subsidy (HUD Use On	iy)		Φ477 44F
1	Formula amount (same as Part D, Line 03)			\$177,115
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0 \$0
)4	Eundo Obligated for Devied /Dort L 1:55 // 55:			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	n 1					
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/01/2018 to 12	2/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street ITTSBURGH PA 15222	DUSING	AUTHOF	RITY	Y				3. Тур	✓ (Submission: Original Revision No	
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Numbe	r:
Р	-1503] 12/31	6/30	9/3	0	PA	_	0 6 0 0 0 2	0 2
7. D	UNS Number:							HUD Use C	nly	-		
				8.	ROFO Code:				ī	ncial	Analyst:	
0	86205846				0328					Miller		
						Sectio	n 2					
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	е 3	0 that is prior to the	e first d	lay of	the Funding Period:	
	Units on 7/1/2016	+			ided to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2	017
	180			(0	*		0			180	
					0-1			Column	D		Column C	
Line No.	Category	y				mn A Ionths		Eligible Unit Mont		(ls)	Resident Participation	on Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				0	000		0.0	.00		0.000	
	housing eligible family u				2	,026		2,0	126		2,026	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				2			2			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					72			72			
10	Units vacant due to chan conditions	iging ma	ırket			0			0			
11	Units vacant and not cate	egorized	above			48						
Othe	er ACC Unit Months				+							
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	cant)			0						
13	All other ACC units not c	ategoriz	ed above	!		0						

			Орег	ating Fund Project Num PA006000
alcı 4	Limited vacancies		48	
5	Total Unit Months	2,160	2,160	2,026
	Units eligible for funding for resident	2,100	2,100	
	participation activities (Line 15C divided			169
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$004.0F	00046=
1	PUM project expense level (PEL)		\$294.85 1.03200	\$294.85
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	man D)	\$304.29	\$304.29 \$657,266
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$657,266	\$657,266
	es Expense Level (UEL)		¢420.42	# 400.40
5	PUM utilities expense level (UEL) (from Line 26 of		\$120.42	\$120.42
•	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$260,107	\$260,107
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$5,068	\$5,068
9	Payment in lieu of taxes (PILOT)		\$46,950	\$46,950
)	Cost of independent audit		\$5,224	\$5,224
	Funding for resident participation activities		\$4,225	\$4,225
2	Asset management fee		\$8,640	\$8,640
3	Information technology fee		\$4,320	\$4,320
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$74,427	\$74,427
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$991,800	\$991,800
	3. Formula Income		#050.00	#050.00
<u> </u>	PUM formula income		\$350.08	\$350.08
2	PUM change in utility allowances	22 04 22 4 00)	\$0.00 \$350.08	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		·	\$350.08
ļ		ection 2, Line 15, Column B)	\$756,173	\$756,173
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$157,939	\$157,939
3	Other	1 O Linea Od the 1 OO	\$0	\$0
ļ <u> </u>	,	rt C, Lines 01 through 03)	\$157,939	\$157,939
	D. Calculation of Formula Amount			*
1	Formula calculation (Part A, Line 17 minus Part B		\$393,566	\$393,566
2	Cost of independent audit (Same as Part A, Line 1		\$5,224	\$5,224
3	Formula amount (greater of Part D, Lines 01 or 02		\$393,566	\$393,566
	Calculation of Operating Subsidy (HUD Use Or	niy)		Ac
<u> </u>	Formula amount (same as Part D, Line 03)			\$393,566
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0 \$0
<u></u> 4	Francis Obligated (so Decisi) (Decis Ellissis of Si			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018	3 to 12/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street TTTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submissic Original Revision No		
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Pr	oject Nu	umber:
Р	2-1503			12/31 3/3	31 🗌 6/30 🗸	9/3	0	РА	0	0 6 0	0 0	2 0 3
7. D	UNS Number:						HUD Use C	nly		 		
				8. ROFO Code) :			Fina	ncial	Analyst:		
0	86205846			0328					Miller			
					Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first o	lay of	f the Fund	ling Peri	iod:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Un	its on 6/	/30/2017
	205			0			0			20	5	
Line					Column A		Column	В		(Column	<u>C</u>
No.	(atogory	у			Unit Months		Eligible Unit Mont	_	/Is)	Residen	nt Partici Months	ipation Unit s
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic		0.400		0.4	00			0.404	
	housing eligible family u				2,402		2,4	02			2,402	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing				0						(0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o	ceive sub evious fu on previo	nding us		0			0			1	0
.,	Calculation of Operating	Subsidy	<u>'</u>									
vac 05	ant Unit Months Units undergoing moderr	nization			22			22				
06	Special use units	IIIZaliUII			12			12				
06a	Units on Line 02 that are	occupie	ed		12			0				
oou	by police officers and the special use units							O				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		24							
	er ACC Unit Months											
12	Units eligible for asset re	•	-		0							
4.0	and still on ACC (occupi											
13	All other ACC units not c	atedonz	eu apove	1	0							

			Oper	ating Fund Project Numl PA006000
alc	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	2,460	2,460	2,402
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			200
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$298.32	\$298.32
<u>.</u>	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$307.87	\$307.87
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$757,360	\$757,360
	ies Expense Level (UEL)	27	* 101,000	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$133.55	\$133.55
, ,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$328,533	\$328,533
	Ons	iiiii b <i>)</i>	\$320,333	ψ320,333
	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$85,591	\$85,591
))	Payment in lieu of taxes (PILOT)		\$52,218	\$52,218
))	Cost of independent audit		\$5,949	\$5,949
'	Funding for resident participation activities		\$5,000	\$5,949 \$5,000
)	Asset management fee			
	Information technology fee		\$9,840	\$9,840
}			\$4,920	\$4,920
<u> </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	, <u> </u>	\$163,518	\$163,518
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,249,411	\$1,249,411
	B. Formula Income			
	PUM formula income		\$349.08	\$349.08
-	PUM change in utility allowances		\$0.00	\$0.00
1	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$349.08	\$349.08
ļ	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$858,737	\$858,737
rt (C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
<u> </u>	Transition funding		\$179,875	\$179,875
3	Other		\$0	\$0
ļ.	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$179,875	\$179,875
art l	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$570,549	\$570,549
) -	Cost of independent audit (Same as Part A, Line		\$5,949	\$5,949
,	Formula amount (greater of Part D, Lines 01 or 02	•	\$570,549	\$570,549
	E. Calculation of Operating Subsidy (HUD Use Or	,		•
	Formula amount (same as Part D, Line 03)			\$570,549
	Adjustment due to availability of funds			\$0
	· ·			\$0
<u>2</u> 3	HUD discretionary adjustments			9 U

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/201
6	LLEGHENY COUNTY HC 25 Stanwix Street TTTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year E	ind:		1	6. Ope	rating	g Fund Project Number:
Р	2-1503			☐ 12/31 ☐ 3/3·	1 6/30	9/30		P A		0 6 0 0 0 3 0 1
7. D	UNS Number:						HUD Use O	nly	-	
				8. ROFO Code:				Finar	ncial	Analyst:
0	86205846			0328					Miller	
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	e 30 that	t is prior to the	first d	lay of	the Funding Period:
	C Units on 7/1/2016	+		Added to ACC	-		eleted from AC		=	ACC Units on 6/30/2017
	138			0			0			138
Line No.	(atogory	у		· ·	Column A	Eligi	<u>Column l</u> ible Unit Month	_	(Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	lic		4.550					4.550
	housing eligible family u				1,572		1,57	/2		1,572
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			6			6		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				33			33		
10	Units vacant due to chan	nging ma	ırket		0			0		
	conditions					0				
11	Units vacant and not cate	egorized	above		45					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
4.0	and still on ACC (occupi									
13	All other ACC units not c	alegoriz	eu above		0					

			Sps.	ating Fund Project Num PA00600
alcı	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	1,656	1,656	1,572
Ć,	Units eligible for funding for resident			
	participation activities (Line 15C divided			131
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$407.39	\$407.39
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$420.43	\$420.43
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$696,232	\$696,232
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$226.94	\$226.94
6	UEL (Part A, Line 05 times Section 2, Line 15, Colui	mn B)	\$375,813	\$375,813
dd-0	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$14,682	\$14,682
1	Funding for resident participation activities		\$3,275	\$3,275
2	Asset management fee		\$6,624	\$6,624
3	Information technology fee		\$3,312	\$3,312
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,893	\$27,893
7	Total Formula Expenses (Part A, Line 04 plus Lin	<i>'</i>	\$1,099,938	\$1,099,938
art E	3. Formula Income	20 p.u.s <u></u>		. , ,
1	PUM formula income		\$199.06	\$199.06
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$199.06	\$199.06
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$329,643	\$329,643
	C. Other Formula Provisions		, , , , , , , , , , , , , , , , , , ,	¥ 2 2, 2 2
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$121,087	\$121,087
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$121,087	\$121,087
	D. Calculation of Formula Amount	,	Ψ121,007	Ψ121,007
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$891,382	\$891,382
2	Cost of independent audit (Same as Part A, Line 1		\$14,682	\$14,682
3	Formula amount (greater of Part D, Lines 01 or 02)	· ·	\$14,002 \$891,382	\$891,382
	E. Calculation of Operating Subsidy (HUD Use On		ФОЭ 1,302	ФОЭ 1,302
ан Б 1	Formula amount (same as Part D, Line 03)	' <i>y)</i>		\$891,382
1 '	Adjustment due to availability of funds			\$0
2	Aujustinent due to availability of fullus			· ·
)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1						
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/20	18	
6	LLEGHENY COUNTY HOUSING A 25 Stanwix Street ITTSBURGH PA 15222	UTHOR	ITY				3. Туре	✓	Submission: Original Revision No		
_	CC Number:		5. Fiscal Year End:				6. Ope	ratin	ng Fund Project Number:	_	
	-1503		☐ 12/31 ☐ 3/31 ☐	6/30 🗸	9/30					_	
	UNS Number:			0,00 🖳	<i>3</i> 700	HIID IIsa C				-	
	one number.		-								
0	86205846		8. ROFO Code: 0328						_	_	
0	00200040		0320	Section	2		ı adı		•	_	
Calc	culation of ACC Units for the 1	2-mon	th period from July			s prior to the	a firet d	av o	of the Funding Period:	_	
	Units on 7/1/2016 +		Added to ACC	1					1	_	
7.00	60	Office	0	†	Ollics Del		CC				
Line	(atogory		Colu	ımn A		Column	В				
No.	Category		Unit M	Unit Months Eligible Unit Mon					•	τ	
Cato	egorization of Unit Months:					✓ First of M	anth		Months	_	
	upied Unit Months					Last of Mo	onth			_	
01	Occupied dwelling units - by public	;								_	
	housing eligible family under lease			714		7	'14		714		
02	Occupied dwelling units - by PHA										
	employee, police officer, or other s personnel who is not otherwise eli- public housing			0					0		
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13			0			0		0		
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0		0		
Vaca	ant Unit Months				*						
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losse	s		0			0				
10	Units vacant due to changing mark	cet		0			0				
	conditions			0							
11	Units vacant and not categorized a	above		6							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong			0							
	and still on ACC (occupied or vaca	ant)									
13	All other ACC units not categorized	d above		Λ							

			Oper	ating Fund Project Num PA006000
alc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	720	720	714
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			60
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$309.88	\$309.88
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.80	\$319.80
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$230,256	\$230,256
tilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$255.59	\$255.59
,	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$184,025	\$184,025
dd-(Ons	,		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$1,689	\$1,689
)	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$1,741	\$1,741
,	Funding for resident participation activities		\$1,500	\$1,500
2	Asset management fee		\$2,880	\$2,880
<u>-</u> }	Information technology fee		\$1,440	\$1,440
, 1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
<u>, </u>	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$9,250	\$9,250
7 7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$423,531	\$423,531
	B. Formula Income	e oo pius Line 10)	ψ+20,001	Ψ+20,001
1	PUM formula income		\$261.42	\$261.42
2	PUM change in utility allowances		\$0.00	\$0.00
-	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$261.42	\$261.42
<u> </u>	Total Formula Income (Part B, Line 03 times Sec	<u> </u>	\$188,222	\$188,222
	C. Other Formula Provisions	Clion 2, Line 13, Column b)	\$100,ZZZ	Ψ100,222
			\$0	\$0
<u>1</u> 2	Moving-to-Work (MTW)			· · · · · · · · · · · · · · · · · · ·
<u>'</u> }	Transition funding Other		\$52,646 \$0	\$52,646 \$0
) -		C, Lines 01 through 03)	\$0 \$52,646	 \$52,646
	D. Calculation of Formula Amount	o, Enles of unough os)	\$32,040	⊅ 3∠,040
		Line 04 plue Port C. Line 04)	\$207.0FF	#207 OFF
<u>1</u>	Formula calculation (Part A, Line 17 minus Part B,		\$287,955	\$287,955 \$4,744
	Cost of independent audit (Same as Part A, Line 10	")	\$1,741 \$287.055	\$1,741 \$297.055
} hrt E	Formula amount (greater of Part D, Lines 01 or 02)	٨	\$287,955	\$287,955
	E. Calculation of Operating Subsidy (HUD Use Only	y)		0007.0 55
,	Formula amount (same as Part D, Line 03)			\$287,955
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	us Lino 02 minus Lino 02\		\$0
4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Age	ency:				2. Fun	ding	Period:	01/01/2	2018 to 1	12/31/2018
	LLEGHENY COUNTY HO	DUSING	AUTHOR	RITY					3. Тур	e of S	Submissi	on:		
	25 Stanwix Street ITTSBURGH PA 15222										Original Revision N	lo.		
_	CC Number:			5 F	iscal Year End:				6 One		g Fund F		t Numb	er.
	-1503			_	12/31 3/31	6/30	9/30	0	P A			0 0	0 3	1 1
	UNS Number:			Ш.	.2,01 🗀 0,01 🗀	0,00 [0,0	HUD Use C			0 0	<u> </u>	1010	
				Q D	ROFO Code:			1102 030 0		ncial	Analyst:			
0	86205846)328					Miller				
	00200010				3320	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	nth pe	eriod from July				first o	lav of	the Fun	dina F	Period:	
	C Units on 7/1/2016	+			ed to ACC	-		nits Deleted from A		=	ACC U			
	69			0		+		0		•		9		
						_		0.1				Colur	mn C	
Line	Category	v				<u>ımn A</u>		Column	_		Reside	nt Par	rticinat	ion Unit
No.		•			Unit N	<i>l</i> lonths		Eligible Unit Mont	ns(EUN	/Is)	.100.00	Mor		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units	, ,				004			0.4				004	
	housing eligible family u					821		8	21				821	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing	ici wioc c	ingibic for			· ·								
03	New units - eligible to red													
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidv											
	from 10/1 to 12/31 of pre	vious fu	nding			_			_				0	
	period but not included o					0			0				U	
Vac	Calculation of Operating ant Unit Months	Subsidy												
05	Units undergoing moderr	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are	occupie	ed						0					
	by police officers and the	at also q	ualify as											
07	special use units	4:				2								
_	Units vacant due to litiga					2			2					
08 09	Units vacant due to disas Units vacant due to casu		.00			0			0					
10	Units vacant due to casu					0			0					
	conditions	igirig IIIa				0			0					
11	Units vacant and not cate	egorized	l above			5								
	er ACC Unit Months	-90.1200	. 40010			<u> </u>								
12	Units eligible for asset re	position	a fee											
	and still on ACC (occupi		-			0								
13	All other ACC units not c			:		0								

Liations Based on Unit Months: Limited vacancies Total Unit Months			
		5	
	828	828	821
Units eligible for funding for resident			00
participation activities (Line 15C divided			68
by 12)	onso Lovol:		
	Delise Level.		
·			
52722 and that were removed from Lines		0	
01 through 11, above, because of		0	
eligibility for asset repositioning fee			
•	Section 3	•	
Description		Requested by PHA	HUD Modifications
A. Formula Expenses		+	
PUM project expense level (PEL)		\$403.53	\$403.53
Inflation factor		1.03200	1.03200
		\$416.44	\$416.44
	mn B)	\$344,812	\$344,812
			\$83.56
UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$69,188	\$69,188
Ons			
Self-sufficiency		\$0	\$0
		\$0	\$0
			\$7,927
			\$12,603
			\$1,700
			\$3,312
			\$1,656
		·	\$0
		·	\$0
,	, , , , , , , , , , , , , , , , , , ,		\$27,198
• • • • • • • • • • • • • • • • • • • •	ne 06 plus Line 16)	\$441,198	\$441,198
		4000.00	***
			\$206.56
,	04 1 00)		\$0.00
•	<u> </u>	·	\$206.56
	ection 2, Line 15, Column B)	\$171,032	\$171,032
			•
, ,			\$0
			\$60,543
	t C. Linne Of through CO	· ·	\$0 \$60.543
,	t C, Lines of through 03)	\$60,543	\$60,543
	Line M plue Part C Line (M)	\$220,700	\$330,709
			\$12,603
·	•		\$330,709
		φ33U,1 U3	Ψ 330,109
	· <i>y</i> /		\$330,709
			\$330,709
•			\$0 \$0
	nus Line 02 minus Line 03)		\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Colubra Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulated Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Limitation) Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 17 transition funding Other Total Formula Provisions (Sum of Part B, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments	is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Lines 07 through 15) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (seme as Part D, Line 03) Adjustment due to availability of funds	Unit months for which actual consumption is included on Line 01 of from HUD 52722 and that were removed from HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses at Expense Level (PEL) PUM project expense level (PEL) Satosa 1.03200 PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 03 times Section 2, Line 15, Column B) Satosa 1.04 Satosa 1.04 Satosa 1.04 Sepense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) Satosa 1.04 S

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street UTTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submission Original Revision No.		
	CC Number:			5. Fiscal Year E	End:			6. Ope	ratin	g Fund Pro	ject Num	ıber:
Р	2-1503			☐ 12/31 ☐ 3/3	1 6/30	9/30		P A		0 6 0	<u> </u>	3 0 5
7. D	UNS Number:						HUD Use O	nly		 	+	
				8. ROFO Code:				Finar	ncial	Analyst:		
0	86205846			0328					Miller			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	e 30	that is prior to the	first d	lay of	the Fundi	ng Period	d:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Uni	its Deleted from A	CC	=	ACC Uni	ts on 6/30)/2017
	37			0			0			37		
Line No.	Category	y			Column A Init Months		Column Eligible Unit Montl	_	/Is)	Resident	<u>column C</u> t Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth			Month	
	cupied Unit Months	111110.					✓ Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic									
	housing eligible family u				425		4	25			425	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0			0			0	
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			5			5				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		14							
	er ACC Unit Months											
12	Units eligible for asset re	•	•		0							
4.0	and still on ACC (occupi		-									
13	All other ACC units not c	aledonZ	eu apove		0							

			Oper	ating Fund Project Num PA00600
alc	ulations Based on Unit Months:			PA00600
<u>инс</u> 4	Limited vacancies		13	
5	Total Unit Months	444	443	425
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			35
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		LILID Madician Care
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		6440.00	***
)1	PUM project expense level (PEL)		\$418.29	\$418.29
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.68	\$431.68
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn B)	\$191,234	\$191,234
	ies Expense Level (UEL)	(, , , , , , , , , , , , , , , , , , ,	\$314.97	Ф044 O7
)5	PUM utilities expense level (UEL) (from Line 26 of	•	·	\$314.97
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$139,532	\$139,532
\dd-	I .			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$1,341	\$1,341
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$1,248	\$1,248
1	Funding for resident participation activities		\$875	\$875
2	Asset management fee		\$1,776	\$1,776
3	Information technology fee		\$888	\$888
4	Asset repositioning fee	ation on a constant	\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$6,128	\$6,128
L7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$336,894	\$336,894
	B. Formula Income			
)1	PUM formula income		\$260.19	\$260.19
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	,	\$260.19	\$260.19
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$115,264	\$115,264
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$32,392	\$32,392
3	Other		\$0	\$0
4	1	rt C, Lines 01 through 03)	\$32,392	\$32,392
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$254,022	\$254,022
2	Cost of independent audit (Same as Part A, Line	•	\$1,248	\$1,248
3	Formula amount (greater of Part D, Lines 01 or 0)		\$254,022	\$254,022
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$254,022
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1	,					
1. N	ame and Address of I	Public	Housing	дΑ	gency:				2. Fun	ding	Period: 01/01	1/2018 to 1	2/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street ITTSBURGH PA 15222	USING	AUTHOF	RITY	Y				3. Тур	✓ (Submission: Original Revision No		
4. A	CC Number:			5.	Fiscal Year End:	iscal Year End:				ratin	g Fund Proje	ct Numb	er:
Р	-1503] 12/31	6/30	9/3	0	PA	0	0 6 0	0 0 4	0 1
7. D	UNS Number:							HUD Use C	nly				
				8.	ROFO Code:				1	cial	Analyst:		
0	86205846				0328					Miller			
				•		Section	n 2	1	1				
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	f the Funding	Period:	
ACC	Units on 7/1/2016	+	Units	Ad	ided to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units	on 6/30/2	2017
	150				0			0			150		
					0-1			Column	D		Col	umn C	
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	ls)	Resident P	articipati onths	on Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth	-			
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				4	757		4.7				4 757	
	housing eligible family u				1	,757		1,7	57			1,757	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				· -			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				2			2				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan conditions	iging ma	ırket			0			0				
11	Units vacant and not cate	egorized	above			17							
Othe	er ACC Unit Months				+								
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	cant)			0							
13	Units eligible for asset repositiong fee and still on ACC (occupied or vacant) All other ACC units not categorized about the control of the					24							

			Орег	ating Fund Project Num PA006000
	ulations Based on Unit Months:		47	
4	Limited vacancies		17	,
5	Total Unit Months	1,800	1,776	1,757
6	Units eligible for funding for resident			146
	participation activities (Line 15C divided by 12)			146
nac	ial Provision for Calculation Of Utilities Exp	ense Level:		
7 7	Unit months for which actual consumption	chiec Ecvel.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
ine Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$357.18	\$357.18
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.61	\$368.61
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$654,651	\$654,651
	es Expense Level (UEL)		\$204.47	Ф004 4 7
5	PUM utilities expense level (UEL) (from Line 26 of fo		\$381.47	\$381.47
5	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$677,491	\$677,491
dd-0			Φ0	Φ0
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$2,935	\$2,935
9)	Payment in lieu of taxes (PILOT)		\$219 \$4,411	\$219 \$4,411
) 	Cost of independent audit Funding for resident participation activities		\$3,650	\$4,411 \$3,650
<u>1</u> 2	Asset management fee			\$3,650 \$7,200
<u>~</u> 3	Information technology fee		\$7,200 \$3,600	\$3,600
4	Asset repositioning fee		\$3,000	\$3,000 \$0
<u>. </u>	Costs attributable to changes in federal law, regular	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,015	\$22,015
7 7	Total Formula Expenses (Part A, Line 04 plus Lir	,	\$1,354,157	\$1,354,157
	3. Formula Income	ie oo pius Line 16)	\$1,334,137	\$1,334,137
art c	PUM formula income		\$281.47	\$281.47
2	PUM change in utility allowances		\$0.00	A.
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$281.47	\$0.00 \$281.47
<u>. </u>	Total Formula Income (Part B, Line 03 times Se		\$499,891	\$499,891
	C. Other Formula Provisions	ection 2, Line 13, Column B)	Ψ+33,031	Ψ+33,031
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$129,861	\$129,861
<u>-</u> 3	Other		\$0	\$129,001
1 1		: C, Lines 01 through 03)	\$129,861	\$129,861
	D. Calculation of Formula Amount	, · · · · · · · · · · · ·	ψ.20,00.	Ų 120,001
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$984,127	\$984,127
2	Cost of independent audit (Same as Part A, Line 10		\$4,411	\$4,411
3	Formula amount (greater of Part D, Lines 01 or 02)		\$984,127	\$984,127
	. Calculation of Operating Subsidy (HUD Use Onl			, , -
L	Formula amount (same as Part D, Line 03)			\$984,127
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mir	oue Line 02 minue Line 02\		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1				
1. N	ame and Address of Public H	lousing	Agency:				2. Fund	ding	Period: 01/01/2018 to 12/31/201
6	LLEGHENY COUNTY HOUSING A 25 Stanwix Street ITTSBURGH PA 15222	AUTHOR	ITY				3. Туре	✓	Submission: Original Revision No
_	CC Number:		5. Fiscal Year End:				6. Ope	ratin	ng Fund Project Number:
	-1503		☐ 12/31 ☐ 3/31 ☐	6/30	9/30		P A		
	UNS Number:			. 0,00	0,00	HUD Use O			
			8. ROFO Code:			1100 030 0		cial	Analyst:
0	86205846		0328				Paul		
0	00203040		0320	Section	. 2		, aa,		•
Calc	culation of ACC Units for the	12-mon	th period from July			that is prior to the	firet d	av o	of the Funding Period:
	C Units on 7/1/2016 +		Added to ACC	-		ts Deleted from AC		ay 0 =	ACC Units on 6/30/2017
7.00	170	Oille	0	+	Oili	0	,0		170
	1								Column C
Line	Category		Colu	<u>umn A</u>		Column	В		
No.	Category		Unit	Months	E	Eligible Unit Month	s(EUM	ls)	Resident Participation Unit Months
0-4-	accination of Unit Months.					Tiret of Me	415		WOILLIS
	egorization of Unit Months:					✓ First of Mo Last of Mo	nth nth		
0 cc	upied Unit Months Occupied dwelling units - by public	<u> </u>							
O I	housing eligible family under leas		•	1,917		1,9 ⁻	17		1,917
02	Occupied dwelling units - by PHA								
02	employee, police officer, or other personnel who is not otherwise elipublic housing	security		0					0
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	ncluded		0			0		0
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0		0
Vaca	ant Unit Months		•						
05	Units undergoing modernization			59			59		
06	Special use units			21			21		
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losse	es		0			0		
10	Units vacant due to changing mar	ket					0		
	conditions			0			J		
11	Units vacant and not categorized a	above		43					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong			0					
	and still on ACC (occupied or vac								
13	All other ACC units not categorize	d ahove		Ω					

			Oper	ating Fund Project Numl PA006000
alc	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	2,040	2,040	1,917
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			160
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	anguarry to according to	Section 3		
ne	Description		Requested by PHA	HUD Modifications
lo.	•		Requested by PHA	110D Modifications
	A. Formula Expenses			
roje 1	ect Expense Level (PEL)		\$294.85	₾ 004.05
	PUM project expense level (PEL)		1.03200	\$294.85
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.29	\$304.29
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$620,752	\$620,752
	ies Expense Level (UEL)		0.40.40	
5	PUM utilities expense level (UEL) (from Line 26 of		\$149.49	\$149.49
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$304,960	\$304,960
dd-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$10,596	\$10,596
)	Payment in lieu of taxes (PILOT)		\$22,993	\$22,993
)	Cost of independent audit		\$3,163	\$3,163
	Funding for resident participation activities		\$4,000	\$4,000
2	Asset management fee		\$8,160	\$8,160
3	Information technology fee		\$4,080	\$4,080
<u> </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
) 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$52,992	\$52, 992
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u>'</u>	· ·	·
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$978,704	\$978,704
	B. Formula Income		\$20.4.00	\$004.00
	PUM formula income		\$304.20	\$304.20
2	PUM change in utility allowances	04 I 00)	\$0.00 \$304.20	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$304.20
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$620,568	\$620,568
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$149,165	\$149,165
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$149,165	\$149,165
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$507,301	\$507,301
<u> </u>	Cost of independent audit (Same as Part A, Line 1	10)	\$3,163	\$3,163
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$507,301	\$507,301
art E	E. Calculation of Operating Subsidy (HUD Use Or	,	· · · · · ·	
L	Formula amount (same as Part D, Line 03)			\$507,301
2	Adjustment due to availability of funds			\$0
_				\$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street TTTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratin	g Fund Project Number:
Р	2-1503			☐ 12/31 ☐ 3/31	6/30	9/30		P A		0 6 0 0 0 5 0 1
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code:				Finar	ncial	Analyst:
C	86205846			0328					Miller	
					Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first c	lay of	the Funding Period:
	C Units on 7/1/2016	+		Added to ACC	-		s Deleted from AC		=	ACC Units on 6/30/2017
	60			0			0			60
Line No.	Category	у		_	Column A	E	<u>Column</u> Eligible Unit Month	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	lic		740		_	4.0		
	housing eligible family u				713		/	13		713
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		7					
	er ACC Unit Months									
12	Units eligible for asset re	•	•		0					
4.0	and still on ACC (occupi									
13	All other ACC units not c	aledonZ	eu apove		0					

			Oper	ating Fund Project Num PA006000
alcı	ulations Based on Unit Months:			
1	Limited vacancies		7	
5	Total Unit Months	720	720	713
6	Units eligible for funding for resident	120	120	
	participation activities (Line 15C divided			59
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$396.77	\$396.77
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.47	\$409.47
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$294,818	\$294,818
tiliti	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$173.85	\$173.85
,	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$125,172	\$125,172
dd-(Ons		·	
,	Self-sufficiency		\$0	\$0
;	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$4,453	\$4,453
)	Cost of independent audit		\$9,786	\$9,786
	Funding for resident participation activities		\$1,475	\$1,475
)	Asset management fee		\$2,880	\$2,880
3	Information technology fee		\$1,440	\$1,440
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$20,034	\$20,034
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$440,024	\$440,024
art E	B. Formula Income			
	PUM formula income		\$264.33	\$264.33
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$264.33	\$264.33
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$190,318	\$190,318
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$52,646	\$52,646
}	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$52,646	\$52,646
rt C	D. Calculation of Formula Amount		-	
	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	\$302,352	\$302,352
2	Cost of independent audit (Same as Part A, Line 10	<u> </u>	\$9,786	\$9,786
;	Formula amount (greater of Part D, Lines 01 or 02)		\$302,352	\$302,352
rt E	E. Calculation of Operating Subsidy (HUD Use Only	y)	· · · · · · · · · · · · · · · · · · ·	<u> </u>
	Formula amount (same as Part D, Line 03)			\$302,352
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
		us Line 02 minus Line 03)		\$0

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CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1				
1. N	ame and Address of I	Public	Housing	A g	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	LLEGHENY COUNTY HO 25 Stanwix Street ITTSBURGH PA 15222	DUSING	AUTHOF	RITY	Y				3. Туре	✓ (Submission: Original Revision No
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-1503] 12/31	6/30	9/30	0	P A	_	0 6 0 0 0 5 0 2
7. D	UNS Number:							HUD Use C	nly		
				8.	ROFO Code:				ī	cial	Analyst:
0	86205846				0328					Miller	
						Section	n 2				
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 30	0 that is prior to the	e first d	ay of	f the Funding Period:
ACC	Units on 7/1/2016	+	Units	Ad	ided to ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	60			(0			0			60
		•			0-1			Column	D		Column C
Line No.	Category	у				mn A Months		Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units					745			·4 F		74.5
	housing eligible family u					715		/	'15		715
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0		0
	ant Unit Months				· -			1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan conditions	nging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			5					
Othe	er ACC Unit Months				-1						
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupi	ed or va	cant)			0					
13	Units eligible for asset repositiong fee and still on ACC (occupied or vacant) All other ACC units not categorized about			!		0					

			Opera	ating Fund Project Num PA00600
alc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	720	720	715
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			60
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢000 77	**************************************
)1	PUM project expense level (PEL)		\$396.77 1.03200	\$396.77
2	Inflation factor			1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$409.47	\$409.47 \$294.818
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$294,818	\$294,818
	es Expense Level (UEL)	50700)	\$208.89	#200.00
5	PUM utilities expense level (UEL) (from Line 26 of f	•	· ·	\$208.89
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$150,401	\$150,401
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,109	\$3,109
0	Cost of independent audit		\$9,384	\$9,384
1	Funding for resident participation activities		\$1,500	\$1,500
2	Asset management fee		\$2,880	\$2,880
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,313	\$18,313
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$463,532	\$463,532
Part I	3. Formula Income			
)1	PUM formula income		\$281.55	\$281.55
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$281.55	\$281.55
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$202,716	\$202,716
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$52,646	\$52,646
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$52,646	\$52,646
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$313,462	\$313,462
2	Cost of independent audit (Same as Part A, Line 1	0)	\$9,384	\$9,384
3	Formula amount (greater of Part D, Lines 01 or 02)		\$313,462	\$313,462
art E	. Calculation of Operating Subsidy (HUD Use On	y)		
1	Formula amount (same as Part D, Line 03)			\$313,462
)2	Adjustment due to availability of funds			\$0
	LILID discretionary adjustments			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir			

PHA-Owned Rental Housing

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	LLEGHENY COUNTY HO 25 Stanwix Street PITTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratin	g Fund Project Number:
P	P-1503			☐ 12/31 ☐ 3/31	6/30	9/30		Р А		0 6 0 0 0 5 0 3
7. D	UNS Number:						HUD Use O	nly		
			·	8. ROFO Code:					ncial	Analyst:
0	086205846			0328					Miller	
			!		Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first o	day of	the Funding Period:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2017
	60			0			0			60
					\ - I A		Column	D		Column C
Line No.	(Categor	у		_	Column A nit Months		Eligible Unit Montl	_	VIs)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth		
	cupied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	olic				_			
	housing eligible family u				715		/	15		715
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cat	egorized	d above		5					
	er ACC Unit Months									
12	Units eligible for asset re	•	•		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	ed above		0					

			Oper	ating Fund Project Numb PA006000
alcı 4	ulations Based on Unit Months:		5	
5	Total Unit Months	720	720	715
3	Units eligible for funding for resident	120	720	
	participation activities (Line 15C divided			60
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*	
1	PUM project expense level (PEL)		\$396.77	\$396.77
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.47	\$409.47
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$294,818	\$294,818
	es Expense Level (UEL)		0.04.40	
5	PUM utilities expense level (UEL) (from Line 26 of f	-	\$131.16	\$131.16
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$94,435	\$94,435
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,298	\$8,298
)	Cost of independent audit		\$9,379	\$9,379
	Funding for resident participation activities		\$1,500	\$1,500
2	Asset management fee		\$2,880	\$2,880
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$23,497	\$23,497
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$412,750	\$412,750
art E	3. Formula Income			
1	PUM formula income		\$280.51	\$280.51
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$280.51	\$280.51
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$201,967	\$201,967
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding	<u></u>	\$52,646	\$52,646
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$52,646	\$52,646
art C	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	\$263,429	\$263,429
2	Cost of independent audit (Same as Part A, Line 1		\$9,379	\$9,379
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$263,429	\$263,429
art E	. Calculation of Operating Subsidy (HUD Use On		·	
l	Formula amount (same as Part D, Line 03)			\$263,429
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u> </u>	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	0 12/31/2018
6	LLEGHENY COUNTY HO 25 Stanwix Street PITTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submission Original Revision No.		
	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	g Fund Pro	ject Nun	nber:
Р	P-1503			☐ 12/31 ☐ 3/31	6/30	9/30		P A		0 6 0	0 0	5 0 4
7. D	UNS Number:						HUD Use O	nly		 	+	
				8. ROFO Code:				Finar	ncial	Analyst:		
0	86205846			0328					Miller			
					Sectio	n 2	+					
Cald	culation of ACC Units	for the	12-mon	th period from Ju	ly 1 to Jun	e 30	that is prior to the	first d	lay of	the Fundi	ng Period	d:
	C Units on 7/1/2016	+		Added to ACC	-		s Deleted from AC		=		ts on 6/30	
	52			0			0			52		
1 :				•	. I		Column	R		<u>C</u>	olumn C	_
Line No.	Category	у			olumn A	_		_	A-\	Resident	Participa	ation Unit
140.				Un	it Months		Eligible Unit Month	is(EUN	115)		Months	
Cate	egorization of Unit Mo	nths:		·		,	✓ First of Mo	nth	,			
Occ	upied Unit Months						☐ Last of Mo	nth				
01	Occupied dwelling units				622		6	22			622	
	housing eligible family u				022		0.					
02	Occupied dwelling units employee, police officer,											
	personnel who is not oth				0						0	
	public housing											
03	New units - eligible to reduring the funding period										0	
	on Lines 01, 02, or 05-13		included		0			0			0	
04	New units - eligible to red											
	from 10/1 to 12/31 of pre period but not included of				0			0			0	
	Calculation of Operating				· ·			Ü				
Vac	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are							0				
	by police officers and the special use units	at also q	ualify as									
07	Units vacant due to litiga	tion			0			0				
08	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char											
	conditions				0			0				
11	Units vacant and not cat	egorized	above		2							
Othe	er ACC Unit Months			·								
12	Units eligible for asset re	position	g fee		0							
L	and still on ACC (occupi	ed or va	cant)		U							
13	All other ACC units not c	ategoriz	ed above		0							

			Oper	ating Fund Project Num PA006000
	ulations Based on Unit Months:		_	
4	Limited vacancies		2	
5	Total Unit Months	624	624	622
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			52
	by 12)	<u> </u>		
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$000.77	**** ==
1	PUM project expense level (PEL)		\$396.77 1.03200	\$396.77
2	Inflation factor			1.03200 \$409.47
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	umn P)	\$409.47 \$255,509	\$409.47 \$255,509
	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imin B)	\$255,509	\$255,509
	es Expense Level (UEL)	f IIID F2722\	\$153.54	\$153.54
5	PUM utilities expense level (UEL) (from Line 26 of			
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$95,809	\$95,809
dd-(40	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)		\$6,977	\$6,977
)	Cost of independent audit		\$9,385	\$9,385
1	Funding for resident participation activities		\$1,300	\$1,300
2	Asset management fee		\$2,496	\$2,496
3	Information technology fee		\$1,248	\$1,248
4	Asset repositioning fee	-ti	\$0	\$0
5 6	Costs attributable to changes in federal law, regula		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$21,406	\$21,406
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$372,724	\$372,724
	3. Formula Income		#205.00	фоот оо
1	PUM formula income		\$295.89	\$295.89
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$295.89	\$295.89
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$184,635	\$184,635
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$45,627	\$45,627
3	Other		\$0	\$0
1	`	t C, Lines 01 through 03)	\$45,627	\$45,627
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04)	\$000.740	Ф000 740
1	Formula calculation (Part A, Line 17 minus Part B		\$233,716	\$233,716
2	Cost of independent audit (Same as Part A, Line 1	•	\$9,385	\$9,385
3 3=4 E	Formula amount (greater of Part D, Lines 01 or 02		\$233,716	\$233,716
	. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		Ф000 740
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$233,716
2	HUD discretionary adjustments			\$0 \$0
3 4	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 02)		\$0 \$0
<u> </u>	. aao obligatos foi i circa (i are E, Enio O i ini			Φυ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/0	1/2018 to	12/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street ITTSBURGH PA 15222	USING	AUTHOR	RITY	Y				3. Type of Submission: Original Revision No.				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
Р	-1503] 12/31	6/30	9/3	0	P A		0 6 0		6 0 1
7. D	UNS Number:							HUD Use C	nly		+	<u> </u>	
				8.	ROFO Code:				1	cial	Analyst:		
0	86205846				0328					Miller			
						Section	n 2		1				
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	f the Fundin	g Period	l:
	Units on 7/1/2016	+			ided to ACC	-		nits Deleted from A		=	ACC Units		
	193			(0			0			193		
		•			0-1			Column	D		Co	lumn C	
Line No.	Category	y				<u>mn A</u> ⁄Ionths		Eligible Unit Mont	_	ls)	Resident F	Participa Ionths	tion Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				2	000		0.0	22			0.000	
	housing eligible family u				2	,223		2,2	23			2,223	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				· -			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					24			24				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				29			29				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	es			0			0				
10	Units vacant due to chan conditions	iging ma	ırket			0			0				
11	Units vacant and not cate	egorized	above			40							
Othe	er ACC Unit Months				-1								
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	cant)			0							
13	All other ACC units not c	ategoriz	ed above	!		0							

			Орог	ating Fund Project Num PA00600
alc	ulations Based on Unit Months:			
1	Limited vacancies		40	
;	Total Unit Months	2,316	2,316	2,223
	Units eligible for funding for resident			
	participation activities (Line 15C divided			185
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ct Expense Level (PEL)		-	
1	PUM project expense level (PEL)		\$415.52	\$415.52
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.82	\$428.82
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$993,147	\$993,147
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f		\$194.79	\$194.79
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$451,134	\$451,134
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,606	\$20,606
0	Cost of independent audit		\$5,862	\$5,862
1	Funding for resident participation activities		\$4,625	\$4,625
2	Asset management fee		\$9,264	\$9,264
3	Information technology fee		\$4,632	\$4,632
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$44,989	\$44,989
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,489,270	\$1,489,270
art I	3. Formula Income			
1	PUM formula income		\$262.48	\$262.48
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$262.48	\$262.48
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$607,904	\$607,904
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$169,346	\$169,346
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$169,346	\$169,346
art I	D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,050,712	\$1,050,712
2	Cost of independent audit (Same as Part A, Line 1		\$5,862	\$5,862
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,050,712	\$1,050,712
art E	. Calculation of Operating Subsidy (HUD Use On			<u> </u>
1	Formula amount (same as Part D, Line 03)			\$1,050,712
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 min			

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CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street PITTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submissior Original Revision No.		
_	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	g Fund Pro	ject Num	ber:
Р	P-1503			☐ 12/31 ☐ 3/31	□ 6/30 🗸	9/30		PA	0	0 6 0	0 0 0	6 0 2
7. D	UNS Number:						HUD Use O	nly			+	
				8. ROFO Code:				Finar	icial A	Analyst:		
0	086205846			0328					Miller			
			•		Sectio	n 2	,					
Cald	culation of ACC Units	for the	12-mon	th period from Ju	uly 1 to Jun	e 30 t	that is prior to the	first d	ay of	the Fundi	ng Period	:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units	s Deleted from AC	C	=	ACC Unit	ts on 6/30	/2017
	188			0			0			188		
Line				_	olumn A		Column	В		<u>C</u>	olumn C	
No.	Category	y			nit Months	F	ligible Unit Month	_	(s)		Participa	tion Unit
				OII	iit Mioritris				13)		Months	
	egorization of Unit Mo	nths:					✓ First of Mo					
	upied Unit Months						☐Last of Mo	nın				
01	Occupied dwelling units housing eligible family u				998		99	98			998	
02	Occupied dwelling units											
02	employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months			· 								
05	Units undergoing modern	nization			1,195		1,1					
06	Special use units				24			24				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			4			4				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		35							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
4.0	and still on ACC (occupi		-									
13	All other ACC units not c	alegoriz	eu above		0							

			Орег	ating Fund Project Numb PA0060000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		35	
5	Total Unit Months	2,256	2,256	998
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			83
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•	<u> </u>	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#000 T0	<u> </u>
01	PUM project expense level (PEL)		\$333.79	\$333.79
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$344.47	\$344.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$777,124	\$777,124
	ies Expense Level (UEL)		4.70.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$172.20	\$172.20
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$388,483	\$388,483
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$4,695	\$4,695
9	Payment in lieu of taxes (PILOT)		\$2,761	\$2,761
0	Cost of independent audit		\$5,514	\$5,514
1	Funding for resident participation activities		\$2,075	\$2,075
2	Asset management fee		\$9,024	\$9,024
3	Information technology fee		\$4,512	\$4,512
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$28,581	\$28,581
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,194,188	\$1,194,188
art I	B. Formula Income			
)1	PUM formula income		\$284.41	\$284.41
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$284.41	\$284.41
)4		ection 2, Line 15, Column B)	\$641,629	\$641,629
	C. Other Formula Provisions	cotton 2, Line 10, cotton 12)	4011,620	V 0.1.,020
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$164,959	\$164,959
3	Other		\$104,939	\$164,939 \$0
)4		rt C, Lines 01 through 03)	\$164,959	\$164,959
	D. Calculation of Formula Amount	it o, Ellios of throught ooj	ψ10 1 ,333	ψ10 1 ,333
		Line 04 plus Part C. Line 04)	\$717,518	\$717,518
)1)2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line		\$717,518	\$717,518 \$5,514
12		,		
	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$717,518	\$717,518
		''y <i>)</i>		Φ747 E40
)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$717,518 \$0
11	HUD discretionary adjustments			\$0 \$0
				\$0
03	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	2. Funding Period: 01/01/2018 to 12/31/201		
	LLEGHENY COUNTY HO	DUSING	AUTHOR	ITY				3. Тур	e of S	Submission:	
	25 Stanwix Street ITTSBURGH PA 15222									Original Revision No	
_	CC Number:			5. Fiscal Year E	nd:			6. Ope		g Fund Project Number:	_
	-1503			12/31 3/3		9/30		PA		0 6 0 0 0 7 0	1
	UNS Number:				0,00	0,00	HUD Use O		. •		•
				8. ROFO Code:					ncial	Analyst:	
0	86205846			0328					Miller		
				0020	Sectio	n 2		<u> </u>			_
Calc	culation of ACC Units	for the	12-mon	th period from J			hat is prior to the	e first o	lav of	f the Funding Period:	
	C Units on 7/1/2016	+		Added to ACC	-		s Deleted from A		=	ACC Units on 6/30/2017	
	46			0			0		-	46	
							0-1			Column C	
Line	Category	V			<u>Column A</u>		Column	_		Resident Participation U	nit
No.				U	nit Months	E	ligible Unit Montl	ns(EUN	/Is)	Months	
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	onth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units	, ,			<i></i>			- 4		F F A	
	housing eligible family u				551		5	51		551	
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth				0					0	
	public housing										
03	New units - eligible to red										
	during the funding period on Lines 01, 02, or 05-13		included		0			0		0	
04	New units - eligible to red		bsidv								_
	from 10/1 to 12/31 of pre	vious fu	nding		0			•		0	
	period but not included o				0			0		ŭ	
Vac	Calculation of Operating ant Unit Months	Subsidy	'								
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are							0			
	by police officers and the	at also q	ualify as								
07	special use units Units vacant due to litiga	tion			0			0			
07	Units vacant due to litiga				0			0			
09	Units vacant due to casu		202		0			0			
10	Units vacant due to chan				U			U			
	conditions	.gg 1110			0			0			
11	Units vacant and not cate	egorized	above		1						
	er ACC Unit Months	J			· ·						
12	Units eligible for asset re	position	g fee								
	and still on ACC (occupi		-		0						
13	All other ACC units not c				0						

			Opera	ating Fund Project Num PA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	552	552	551
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			46
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy to account oppositioning too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by 1117	
	A. Formula Expenses ct Expense Level (PEL)			
	PUM project expense level (PEL)		\$396.77	P000 77
)1			1.03200	\$396.77 4.03300
2	Inflation factor			1.03200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.47	\$409.47
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$226,027	\$226,027
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$133.74	\$133.74
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$73,824	\$73,824
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,653	\$7,653
0	Cost of independent audit		\$8,963	\$8,963
1	Funding for resident participation activities		\$1,150	\$1,150
2	Asset management fee		\$2,208	\$2,208
3	Information technology fee			
	, ·		\$1,104	\$1,104
4	Asset repositioning fee	4:	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$21,078	\$21,078
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$320,929	\$320,929
'art I	3. Formula Income			
1	PUM formula income		\$294.42	\$294.42
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$294.42	\$294.42
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$162,520	\$162,520
art (C. Other Formula Provisions			•
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$40,362	\$40,362
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$40,362	\$40,362
	D. Calculation of Formula Amount	to, Enico or unough oo,	ψ 1 0,302	Ψ+0,302
		Line 04 plus Port C. Line 04\	\$198,771	\$198,771
1 2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1			
		,	\$8,963 \$108.774	\$8,963
3	Formula amount (greater of Part D, Lines 01 or 02		\$198,771	\$198,771
	E. Calculation of Operating Subsidy (HUD Use On	шуј		* /** /
1	Formula amount (same as Part D, Line 03)			\$198,771
	Adjustment due to availability of funds			\$0
				\$0
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						0 1								
4 N	lama and Address of I	Dublia I	Hawaina			Section	n 1		0.5		D			
	lame and Address of I										Period: 0)18 to 12	2/31/2018
	LLEGHENY COUNTY HC 25 Stanwix Street	DUSING	AUTHOR	RITY					3. Typ	e of S	Submissio Original	on:		
	PITTSBURGH PA 15222									i	Revision No	o		
_	CC Number:			5. I	Fiscal Year End:				6. Ope	eratin	g Fund P	roject	Numbe	er:
Р	2-1503				12/31 3/31	6/30	9/3	0	P A			0 0	0 7	0 2
7. D	UNS Number:							HUD Use C	nly					
				8. 1	ROFO Code:				i -	ncial	Analyst:			
0	86205846				0328					Miller				
						Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	nth p	period from July				e first c	lay of	the Fund	ding Po	eriod:	
ACC	C Units on 7/1/2016	+	Units	Add	ded to ACC	-	Ur	nits Deleted from A	CC	=	ACC Ur	nits on	6/30/2	017
	198			0	1	•		0			19	8		
1 :					Calv			Column	R			Colum	ın C	
Line No.	Category	y				mn A		-	_	40)	Reside	nt Part	icipatio	on Unit
140.					Unit i	<i>l</i> lonths		Eligible Unit Mont	is(EUI	vis)		Mont	hs	
Cate	egorization of Unit Mo	nths:						✓ First of Mo						
Occ	upied Unit Months							☐ Last of Mo	onth					
01	Occupied dwelling units				2	,197		2,1	97			2 1	197	
00	housing eligible family u					,107		2,1	01					
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth					0							0	
	public housing													
03	New units - eligible to red during the funding period								_				0	
	on Lines 01, 02, or 05-13		inoladea			0			0				0	
04	New units - eligible to red	ceive sul	bsidy											
	from 10/1 to 12/31 of pre period but not included o					0			0				0	
	Calculation of Operating					Ü			Ü					
Vac	ant Unit Months							-						
05	Units undergoing modern	nization				0			0					
06	Special use units					72			72					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	uality as											
07	Units vacant due to litiga	tion				2			2					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	es			0			0					
10	Units vacant due to chan	iging ma	ırket			0			0					
	conditions					0			U					
11	Units vacant and not cate	egorized	above			45								
	er ACC Unit Months													
12	Units eligible for asset re	•	_			35								
	and still on ACC (occupi		<u> </u>											
13	All other ACC units not c	ategoriz	ed above	:		0								

			Орег	ating Fund Project Num PA006000
	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	2,351	2,316	2,197
6	Units eligible for funding for resident			183
	participation activities (Line 15C divided by 12)			103
nac	ial Provision for Calculation Of Utilities Ex	nansa Laval:		
pec 7	Unit months for which actual consumption	Delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#0.10.00	*
1	PUM project expense level (PEL)		\$348.93	\$348.93
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$360.10	\$360.10 \$833,992
4 14:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	imn B)	\$833,992	ФОЗО,992
		f	\$174.79	\$174.79
5 5	PUM utilities expense level (UEL) (from Line 26 of		\$404.814	\$404.814
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımın B)	\$404,814	\$404,614
dd-(7	Self-sufficiency		\$0	\$0
, В	Energy loan amortization	\$2,675	\$2,675	
<u>)</u> 9	Payment in lieu of taxes (PILOT)		\$32,301	\$32,301
0	Cost of independent audit		\$5,485	\$5,485
<u>- </u>	Funding for resident participation activities		\$4,575	\$4,575
2	Asset management fee		\$9,404	\$9,404
3	Information technology fee		\$4,702	\$4,702
4	Asset repositioning fee		\$14,830	\$14,830
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$73,972	\$73,972
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,312,778	\$1,312,778
art E	3. Formula Income			
1	PUM formula income		\$311.86	\$311.86
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$311.86	\$311.86
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$722,268	\$722,268
art C	C. Other Formula Provisions	,		· ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$169,346	\$169,346
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$169,346	\$169,346
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$759,856	\$759,856
2	Cost of independent audit (Same as Part A, Line	•	\$5,485	\$5,485
3	Formula amount (greater of Part D, Lines 01 or 02		\$759,856	\$759,856
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$759,856
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	LLEGHENY COUNTY HOUSING AU 25 Stanwix Street ITTSBURGH PA 15222	JTHORI	TY				3. Тур	✓	Submission: Original Revision No
_	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
Р	-1503			6/30	9/30		PA		
	UNS Number:					HUD Use O			
		-	8. ROFO Code:			1102 000 0	_	cial	Analyst:
0	86205846		0328				Paul		
	33233013		0020	Section	n 2				
Calc	culation of ACC Units for the 12	-mont	h period from July				first d	av o	of the Funding Period:
	1		Added to ACC	-		nits Deleted from AC		u, c =	ACC Units on 6/30/2017
	95	J 7	0	-	01	0	,,		95
Line No.	(atogory			mn A		Column	_		Column C Resident Participation Unit
NO.			Unit N	<i>l</i> lonths		Eligible Unit Month	1S(EUIV	IS)	Months
Cate	egorization of Unit Months:					✓ First of Mo		,	
Occ	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public			0.4.4		0	4.4		0.4.4
	housing eligible family under lease			844		8	44		844
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligipublic housing			0					0
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months					-			
05	Units undergoing modernization			271		2	271		
06	Special use units			24			24		
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	ify as					0		
07	Units vacant due to litigation			1			1		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	et		0			0		
	conditions			U			<u> </u>		
11	Units vacant and not categorized ab	ove		0					
	er ACC Unit Months								
12	Units eligible for asset repositiong fe			0	_				
	and still on ACC (occupied or vacar								
13	All other ACC units not categorized	ahove		0					

			Орсі	ating Fund Project Num PA00600
alc	ulations Based on Unit Months:			
ļ	Limited vacancies		0	
,	Total Unit Months	1,140	1,140	844
ì	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			70
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$309.88	\$309.88
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.80	\$319.80
4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$364,572	\$364,572
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$128.88	\$128.88
6	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$146,923	\$146,923
	Ons		7 -7	* -7
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$2,934	\$2,934
9	Payment in lieu of taxes (PILOT)		\$13,678	\$13,678
0	Cost of independent audit		\$2,757	\$2,757
1	Funding for resident participation activities		\$1,750	\$1,750
2	Asset management fee		\$4,560	\$4,560
3	Information technology fee		\$2,280	\$2,280
4	Asset repositioning fee		\$0	Ψ2,280 \$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,959	\$27,959
7	Total Formula Expenses (Part A, Line 04 plus Lin	<i>'</i>	\$539,454	\$539,454
	3. Formula Income	ne oo pius Line 16)	\$555,454	Ψ009,404
1	PUM formula income		\$255.61	\$255.61
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$255.61	\$255.61
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$291,395	\$291,395
		ction 2, Line 15, Column B)	\$291,393	\$231,333
	C. Other Formula Provisions		Φ0	ФО.
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$83,357	\$83,357
3	Other	t C. Linga Od through O2)	\$0	\$0
4		t C, Lines 01 through 03)	\$83,357	\$83,357
	D. Calculation of Formula Amount	Line Od also B. (O. C. C.)	****	Acc.
1	Formula calculation (Part A, Line 17 minus Part B,		\$331,416	\$331,416
2	Cost of independent audit (Same as Part A, Line 1	· ·	\$2,757	\$2,757
3	Formula amount (greater of Part D, Lines 01 or 02)		\$331,416	\$331,416
	E. Calculation of Operating Subsidy (HUD Use On	iy)		•
1	Formula amount (same as Part D, Line 03)			\$331,416
2	Adjustment due to availability of funds			\$0
ر.	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1							
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: ()1/01/20	018 to 12	2/31/2018
	LLEGHENY COUNTY HO	DUSING	AUTHOR	ITY					3. Typ	e of S	Submissi	on:		
	25 Stanwix Street PITTSBURGH PA 15222										Original Revision N	٥.		
_	CC Number:			5. Fiscal Yea	ar End:				6 One		g Fund P		Numbe	r·
	2-1503				3/31	6/30	Q/3(<u> </u>	P A			0 0	0 7	0 4
	OUNS Number:			12/31	3/31	0/30	3/30	HUD Use C		. 0	0 0	J U	0 7	0 4
7. 5	ono number.			8. ROFO Co	da.			HOD USE C	1	امامه	A malvati			
	086205846			0328	ae:					Miller	Analyst:			
	00203040			0320		Sectio	n 2		i dui	willion				
Cald	culation of ACC Units	for the	12-mon	th period fro	m luly				a first o	lav of	the Fund	dina P	eriod:	
	C Units on 7/1/2016	+	1	Added to AC				its Deleted from A		= =	ACC U			017
	68	† •	Omico	0		:	OII	0		-	68		0/00/2	· · ·
								-				Colum	ın C	
Line	Category	v			<u>Colu</u>	<u>mn A</u>		Column	В		Reside			n Hnit
No.	- Jacogo.	,			Unit N	l lonths		Eligible Unit Mont	hs(EUN	/Is)	Neside	Mont	•	JII OIIIL
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth					
	cupied Unit Months	111110.						Last of Mo						
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u	nder lea	se			801		8	01			3	301	
02	Occupied dwelling units													
	employee, police officer,					0							0	
	personnel who is not oth public housing	iei wise e	eligible for			U							O	
03	New units - eligible to red													
	during the funding period		included			0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy											
04	from 10/1 to 12/31 of pre	vious fu	ndina										0	
	period but not included o	n previo	us			0			0				0	
.,	Calculation of Operating	Subsidy	/											
vac 05	ant Unit Months Units undergoing moderr	nization				0			0					
06	Special use units	ilzation				0			0					
06a	Units on Line 02 that are	occupie	ed			0			0					
oou	by police officers and that								U					
	special use units													
07	Units vacant due to litiga					0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	arket			0			0					
1.1	conditions		l abarra											
11	Units vacant and not cate	egorized	above			15								
	er ACC Unit Months	n n n l l l n -	a foo				1							
12	Units eligible for asset re and still on ACC (occupi		-			0								
13	All other ACC units not c					0								
10	, othor / too units flot t	alogoniz		1		9								

				ating Fund Project Num PA006000
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	816	816	801
6	Units eligible for funding for resident			67
	participation activities (Line 15C divided			67
	by 12)	<u> </u>		
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Dames of all her DUA	HUD Modifications
No.	Description		Requested by PHA	HUD WOUNCATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)		****	.
)1	PUM project expense level (PEL)		\$309.88	\$309.88
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	uman D)	\$319.80	\$319.80 \$360.057
)4 +: :+:	PEL (Part A, Line 03 times Section 2, Line 15, Col	umm b)	\$260,957	\$260,957
	ies Expense Level (UEL)	(IIIID E3733)	\$109.30	#400.00
)5	PUM utilities expense level (UEL) (from Line 26 of			\$109.30
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$89,189	\$89,189
\dd-(C O	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,027	\$17,027
0	Cost of independent audit		\$9,801	\$9,801
1	Funding for resident participation activities		\$1,675	\$1,675
3	Asset management fee		\$3,264	\$3,264
	Information technology fee		\$1,632	\$1,632
<u>4</u> 5	Asset repositioning fee Costs attributable to changes in federal law, regu	lation or accommy	\$0 \$0	\$0 \$0
5 16	Total Add-Ons (Sum of Part A, Lines 07 through			* -
	,		\$33,399	\$33,399
.7 Port 5	Total Formula Expenses (Part A, Line 04 plus I 3. Formula Income	line us pius Line 16)	\$383,545	\$383,545
1	PUM formula income		\$333.73	\$333.73
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$333.73	\$333.73
)4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$272,324	\$272,324
	C. Other Formula Provisions	zecten 2, zare re, ceranin 2)		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$59.666	\$59,666
3	Other		\$0	\$0
4		irt C, Lines 01 through 03)	\$59,666	\$59,666
art [D. Calculation of Formula Amount	y ,	*,	* / / / / / / / /
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$170,887	\$170,887
2	Cost of independent audit (Same as Part A, Line		\$9,801	\$9,801
3	Formula amount (greater of Part D, Lines 01 or 0.	•	\$170,887	\$170,887
	. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$170,887
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	sinus Lino 02 minus Lino 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:			2	. Fundi	ng l	Period: 01/0	01/2018 to	12/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street TTTSBURGH PA 15222	DUSING	AUTHOR	ITY			3.	. Type	√ (Submission : Original Revision No	: 	
	CC Number:			5. Fiscal Year	End:		6	. Opera	ting	g Fund Proj	ject Numk	er:
Р	2-1503			12/31 3/3	B1	9/30		PA	0	0 6 0	0 0 7	1 1
7. D	UNS Number:						HUD Use On	ly				
				8. ROFO Code):			Financ	ial A	Analyst:		
0	86205846			0328				Paul M		•		
			-		Sectio	n 2	·					
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30 that	t is prior to the f	irst day	y of	the Fundin	g Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	_	Units Do	eleted from ACC		=	ACC Units	s on 6/30/	2017
	86			0			0			86		
Line No.	(atogory	y			Column A Unit Months	Eligi	Column B	(EUMs	.)	Resident l	olumn C Participat Months	ion Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mon	th				
Occ	upied Unit Months						Last of Mon					
01	Occupied dwelling units				1.011		1.01	4			1.014	
	housing eligible family u				1,014		1,014	+			1,014	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		(0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0		(0			0	
	ant Unit Months					, 			·			
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units						(0				
07	Units vacant due to litiga	tion			7			7				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0		(0				
10	Units vacant due to chan	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		11							
	er ACC Unit Months											
12	Units eligible for asset re	•	•		0							
4.0	and still on ACC (occupi											
13	All other ACC units not c	alegoriz	eu above		0							

			•	ating Fund Project Nur PA0060
	ulations Based on Unit Months:			
14	Limited vacancies		11	
5	Total Unit Months	1,032	1,032	1,014
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			85
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$435.91	\$435.91
)2	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$449.86	\$449.86
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$464,256	\$464,256
	ies Expense Level (UEL)		A. 15 5-	. =
05	PUM utilities expense level (UEL) (from Line 26 of		\$145.57	\$145.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$150,228	\$150,228
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$5,673	\$5,673
10	Cost of independent audit		\$2,699	\$2,699
1	Funding for resident participation activities		\$2,125	\$2,125
12	Asset management fee		\$4,128	\$4,128
13	Information technology fee		\$2,064	\$2,064
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,689	\$16,689
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$631,173	\$631,173
Part I	B. Formula Income	-		
01	PUM formula income		\$203.05	\$203.05
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$203.05	\$203.05
04		ection 2, Line 15, Column B)	\$209,548	\$209,548
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	· · · · · · · · · · · · · · · · · · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$75,460	\$75,460
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$75,460	\$75,460
	D. Calculation of Formula Amount		¥,	Ţ- - , - -
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$497.085	\$497,085
)2	Cost of independent audit (Same as Part A, Line 1		\$2,699	\$2,699
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$497,085	\$497,085
	E. Calculation of Operating Subsidy (HUD Use Or		¥ .0.,003	\$ 101,300
)1	Formula amount (same as Part D, Line 03)	**		\$497,085
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				Ψ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of Pub	lic Ho	ousing	Agency:				2. Fun	ding	Period: 01/01	/2018 to 12/31/20	18
6	LLEGHENY COUNTY HOUSI 25 Stanwix Street ITTSBURGH PA 15222	ING AL	JTHORI	TY				3. Тур	✓	Submission: Original Revision No		
_	CC Number:			5. Fiscal Year End	d:			6. Ope	ratir	ng Fund Proje	ct Number:	
	-1503			☐ 12/31 ☐ 3/31 [6/30	9/30		PA				1
	UNS Number:					0,00	HUD Use O				, 0 0 0	<u> </u>
			-	8. ROFO Code:			1102 000 0	_	oial	Analyst:		
0	86205846			0328				Paul				
	00200040			0320	Section	2				•		
Calc	culation of ACC Units for	the 11	2-mont	h period from Jul				firet d	av o	of the Funding	Period:	
	Units on 7/1/2016 +			Added to ACC	-		nits Deleted from A		ay 0 =	1	on 6/30/2017	
7.00	26		Omis A	0		UII	0	,0	_	26	511 0/30/2017	
											umn C	
Line	Category			Co	lumn A		Column	B				
No.	Category			Uni	t Months		Eligible Unit Month	ns(EUN	ls)		articipation Uni onths	ΙT
Cata	gorization of Unit Month	<u> </u>					Lirot of Ma	nth		IVIC	<i>/</i> 111115	
		5.					First of Mo	nth				
01	upied Unit Months Occupied dwelling units - by	nublic										
01	housing eligible family under				300		3	00			300	
02	Occupied dwelling units - by											
	employee, police officer, or o personnel who is not otherwis public housing	other se			0						0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0			0	
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pre Calculation of Operating Sub	ıs fundi evious	ing		0			0			0	
Vaca	ant Unit Months			+			 		1			
05	Units undergoing modernizat	tion			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occ by police officers and that als special use units		lify as					0				
07	Units vacant due to litigation				1			1				
80	Units vacant due to disasters	3			0			0				
09	Units vacant due to casualty	losses	;		8			8				
10	Units vacant due to changing	marke	et					0				
	conditions				0			U				
11	Units vacant and not categori	ized at	oove		3							
Othe	er ACC Unit Months											
12	Units eligible for asset reposi	itiong f	ee		0							
	and still on ACC (occupied o	r vacaı	nt)		U							
13	All other ACC units not cated	norizad	ahova		0							

			Oper	ating Fund Project Num PA006000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	312	312	300
6	Units eligible for funding for resident	0.12		
	participation activities (Line 15C divided			25
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$426.17	\$426.17
2	Inflation factor		1.03200	1.03200
- 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.81	\$439.81
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$137,221	\$137,221
tiliti	ies Expense Level (UEL)	,	. , ,	
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$94.38	\$94.38
, 5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$29,447	\$29,447
	Ons	5)	ΨΞ0, 111	Ψ20,117
uu-\ 7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0 \$0
)	Payment in lieu of taxes (PILOT)		\$1,735	\$1,735
))	Cost of independent audit		\$8,360	\$8,360
,	Funding for resident participation activities		\$625	\$625
2	Asset management fee		\$1,248	\$1,248
<u>²</u> 3	Information technology fee		1 /	\$1,248 \$624
) 1	Asset repositioning fee		\$624 \$0	· · · · · · · · · · · · · · · · · · ·
† 5	Costs attributable to changes in federal law, regulat	ion or occupany	\$0	\$0 \$0
) 6	Total Add-Ons (Sum of Part A, Lines 07 through 1		· ·	
	, , ,	<u>′</u>	\$12,592	\$12,592
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$179,260	\$179,260
	3. Formula Income		P4C4.44	Ф4 C4 .4.4
<u> </u>	PUM formula income		\$161.14	\$161.14
2	PUM change in utility allowances	a 01 and 02)	\$0.00 \$161.14	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		·	\$161.14
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$50,276	\$50,276
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$22,813	\$22,813
3	Other		\$0	\$0
1		C, Lines 01 through 03)	\$22,813	\$22,813
	D. Calculation of Formula Amount		,	
1	Formula calculation (Part A, Line 17 minus Part B,	<u> </u>	\$151,797	\$151,797
2	Cost of independent audit (Same as Part A, Line 10))	\$8,360	\$8,360
3	Formula amount (greater of Part D, Lines 01 or 02)		\$151,797	\$151,797
art E	. Calculation of Operating Subsidy (HUD Use Only	y)		
	Formula amount (same as Part D, Line 03)			\$151,797
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	lame and Address of I	Public I	Housing	Agency:			2	2. Fund	ding	Period: 01	/01/2018 t	to 12/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street UTTSBURGH PA 15222	DUSING	AUTHOR	ITY			3	3. Type	✓ (Submissio Original Revision No.		
	CC Number:			5. Fiscal Year En	d:		(6. Oper	rating	g Fund Pro	oject Nur	nber:
Р	2-1503			☐ 12/31 ☐ 3/31	6/30	9/30		РА	0	0 6 0	0 0	8 0 2
7. D	UNS Number:						HUD Use Or	nly	-		+ +	
				8. ROFO Code:				Finan	cial /	Analyst:		
C	86205846			0328				Paul N				
					Section	n 2	·					
Cald	culation of ACC Units	for the	12-mon	th period from Ju	ly 1 to Jun	e 30 that	is prior to the	first da	ay of	the Fundi	ng Perio	d:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units De	leted from AC	C	=	ACC Uni	its on 6/3	0/2017
	11			0			0			11		
Line No.	(atogory	y			olumn A it Months	Eligib	<u>Column E</u> ole Unit Month	-	s)	-	column C t Particip Months	ation Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mor	nth				
Occ	upied Unit Months						Last of Mor	nth				
01	Occupied dwelling units				445		4.4	_			445	
	housing eligible family u				115		11	5			115	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months					'						
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		17							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
4.0	and still on ACC (occupi		-									
13	All other ACC units not c	alegoriz	eu above		0							

			Oper	ating Fund Project Numb PA0060000
alcı 4	ulations Based on Unit Months:		4	
5	Total Unit Months	132	119	115
6	Units eligible for funding for resident	132	119	110
•	participation activities (Line 15C divided			10
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	31.00 20 70.1		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$299.03	\$299.03
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$308.60	\$308.60
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$36,723	\$36,723
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$64.71	\$70.51
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$7,700	\$8,391
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$250	\$250
2	Asset management fee		\$528	\$528
3	Information technology fee		\$264	\$264
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$1,042	\$1,042
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$45,465	\$46,156
art E	3. Formula Income	,		
1	PUM formula income		\$269.14	\$269.14
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$269.14	\$269.14
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$32,028	\$32,028
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding	<u></u>	\$8,701	\$8,701
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$8,701	\$8,701
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$22,138	\$22,829
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$22,138	\$22,829
	. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$22,829
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1				
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	LLEGHENY COUNTY HOUSING AU 25 Stanwix Street ITTSBURGH PA 15222	JTHOR	TY				3. Туре	✓	Submission: Original Revision No
_	CC Number:	1	5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
	-1503			6/30	9/30		PA		
	UNS Number:			0,00	0,00	HUD Use O			
		-	8. ROFO Code:			1102 000 0		oial	Analyst:
0	86205846		0328				Paul		
	00200040		0320	Section	2				•
Calc	culation of ACC Units for the 12	2-mon	h period from July				first d	av o	of the Funding Period:
			Added to ACC	-		nits Deleted from A		<u>uy 0</u> =	ACC Units on 6/30/2017
	6	0111107	0	5	011	0	,,		6
Line No.	(atogory			mn A Months		Column Eligible Unit Month	_	ls)	Column C Resident Participation Unit Months
Cate	gorization of Unit Months:		+			✓ First of Mo	nth		
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public						70		
	housing eligible family under lease			70			70		70
02	Occupied dwelling units - by PHA employee, police officer, or other sepersonnel who is not otherwise eligopublic housing			0					0
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0		0
Vaca	ant Unit Months		+			 			
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing marke	et		0			0		
	conditions			U					
11	Units vacant and not categorized at	bove		2					
	er ACC Unit Months								
12	Units eligible for asset repositiong f			0					
	and still on ACC (occupied or vaca								
13	All other ACC units not categorized	lahove	1	0					

				ating Fund Project Num PA00600
	ulations Based on Unit Months:			
	Limited vacancies		2	
	Total Unit Months	72	72	70
	Units eligible for funding for resident			
	participation activities (Line 15C divided			6
	by 12)			
_	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
	ct Expense Level (PEL)		#000 77	**************************************
1	PUM project expense level (PEL)		\$396.77 1.03200	\$396.77
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ma D\	\$409.47	\$409.47 \$29,482
4 +:1:+:	PEL (Part A, Line 03 times Section 2, Line 15, Columes Expense Level (UEL)	IIII D)	\$29,482	φ29,462
		iaura IIIID E2722\	\$171.61	\$167.11
5	PUM utilities expense level (UEL) (from Line 26 of f			Ŧ -
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$12,356	\$12,032
dd-(\$0	Φ0
7	Self-sufficiency		\$0	\$0 \$0
8 9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$4,210	\$4,210
9 0	Cost of independent audit		\$1,387	\$1,387
<u>0 </u>	Funding for resident participation activities		\$1,367	\$1,367
2	Asset management fee		\$288	\$288
3	Information technology fee		\$144	\$144
4	Asset repositioning fee		\$0	\$144
 5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,179	\$6,179
7	, , , , , , , , , , , , , , , , , , , ,	•	\$48,017	\$47,693
	Total Formula Expenses (Part A, Line 04 plus Lings Formula Income	ne ub pius Line 16)	\$48,017	\$47, 093
art 6 1	PUM formula income		\$265.72	\$265.72
2	PUM change in utility allowances		\$0.00	***
3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$265.72	\$0.00 \$265.72
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$19,132	\$19,132
	C. Other Formula Provisions	ction 2, Line 13, Column b)	\$13,132	Ψ19,132
<u>ан С</u> 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$5,265	\$5,265
<u> </u>	Other		\$5,265	\$5,265 \$0
<u>3</u> 4		t C, Lines 01 through 03)	\$5,265	\$5,265
	D. Calculation of Formula Amount	. 0, Emos or amough ooj	ψ3,203	Ψ3,203
<u>ан н</u> 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$34,150	\$33,826
2	Cost of independent audit (Same as Part A, Line 1)		\$1,387	\$1,387
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$34,150	\$33,826
	E. Calculation of Operating Subsidy (HUD Use On		ψο-1,100	ψ00,020
1	Formula amount (same as Part D, Line 03)	**		\$33,826
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1							
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period:	01/01/2	2018 to 1	2/31/2018
	LLEGHENY COUNTY HO	USING	AUTHOR	RITY					3. Typ	e of S	Submiss	ion:		
	25 Stanwix Street PITTSBURGH PA 15222										Original Revision N	Jo		
_	CC Number:			5 Fiscal	Year End:				6 One		g Fund F		· • Numb	or:
	2-1503			12/31	3/31	6/30	0/30	1	P A		0 6	0 0	0 8	1 1
	OUNS Number:			12/31	3/31	0/30	3/30	HUD Use C		. 0	0 0	0 0	0 8	0 4
7. 0	ono number.			0 0000	Cada			HOD USE C	1	!-!	A a la.t.			
	086205846			8. ROFO	Code:					Miller	Analyst:			
- 0	00203040			0328		Section	n 2		i aui	IVIIIICI				
Cald	culation of ACC Units	for the	12-mon	th pariod	from July) that is prior to the	first s	lav of	the Fun	dina [Pariad:	
	C Units on 7/1/2016	+	ı	Added to		- to Jun		its Deleted from A		= =	ACC U			2017
7.0	22	•	Oilles	0	700	†	UII	0		_		22	11 0/30/2	2017
											_	Colur	mn C	
Line	Category	v			<u>Colu</u>	<u>ımn A</u>		<u>Column</u>	В		Dooida			ion Unit
No.	Category	y			Unit I	Months		Eligible Unit Mont	hs(EUN	/Is)	Reside	mt Par Mor		ion Unit
Cate	□ egorization of Unit Mo	nthe:						☐First of Mo	nth			11101	11113	
	cupied Unit Months	110113.						✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u					254		2	54				254	
02	Occupied dwelling units													
	employee, police officer,					0							0	
	personnel who is not oth public housing	erwise e	eligible for			U							U	
03	New units - eligible to rec	ceive su	bsidy											
	during the funding period	d but not				0			0				0	
0.4	on Lines 01, 02, or 05-13		L - Caba											
04	New units - eligible to red from 10/1 to 12/31 of pre	ceive sui vious fu	ndina ndina											
	period but not included o					0			0				0	
	Calculation of Operating	Subsidy	1											
	ant Unit Months			1			1							
05	Units undergoing modern	nization				0			0					
06 06a	Special use units Units on Line 02 that are	oogunia				0			0					
оба	by police officers and that								0					
	special use units	at 0.00 q	uam, uo											
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	iging ma	arket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			10								
	er ACC Unit Months													
12	Units eligible for asset re		_			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			Opera	ating Fund Project Numb PA006000
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	264	262	254
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			21
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		- 	
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$396.77	\$396.77
12	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.47	\$409.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$107,281	\$107,281
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$56.79	\$56.77
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$14,879	\$14,874
\dd-		b)	Ψ14,070	Ψ14,014
			\$0	Φ0
7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,176	\$8,176
0	Cost of independent audit		\$3,080	\$3,080
1	Funding for resident participation activities		\$525	\$525
2	Asset management fee		\$1,056	\$1,056
3	Information technology fee		\$528	\$528
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$13,365	\$13,365
L7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$135,525	\$135,520
art l	3. Formula Income			
)1	PUM formula income		\$253.77	\$253.77
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$253.77	\$253.77
4		· · · · · · · · · · · · · · · · · · ·	\$66,488	\$66,488
		alon 2, Line 15, Column B)	\$00,400	\$00,480
	C. Other Formula Provisions		00	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$19,157	\$19,157
)3	Other	0.11 04:11 1.77	\$0	\$0
)4	,	C, Lines 01 through 03)	\$19,157	\$19,157
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L		\$88,194	\$88,189
2	Cost of independent audit (Same as Part A, Line 10)	\$3,080	\$3,080
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$88,194	\$88,189
	. Calculation of Operating Subsidy (HUD Use Only	<i>'</i>)		
art E	F 1 1/ D 15 133			\$88,189
	Formula amount (same as Part D, Line 03)			
)1	Adjustment due to availability of funds			\$0
Part E 01 02 03				\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1				
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	LLEGHENY COUNTY HOUSING A 25 Stanwix Street ITTSBURGH PA 15222	UTHOR	ITY				3. Тур	✓	Submission: Original Revision No
_	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
	-1503		☐ 12/31 ☐ 3/31 ☐	6/30	9/30		PA		
	UNS Number:			0,00	0,00	HUD Use O			
		•	8. ROFO Code:			1102 000 0		oial	Analyst:
0	86205846		0328				Paul		
0	00200040		0320	Section	2		ı aaı		•
Calc	culation of ACC Units for the 1	12-mon	th period from July) that is prior to the	firet d	av o	of the Funding Period:
	Units on 7/1/2016 +		Added to ACC	-		its Deleted from AC		ay 0 =	ACC Units on 6/30/2017
7.00	80	Omits /	0		UII	0	,0	_	80
									Column C
Line	(atogory		Colu	mn A		Column	B		
No.	Category		Unit N	l onths		Eligible Unit Month	ns(EUN	ls)	Resident Participation Unit Months
Cata	gorization of Unit Months:					✓ First of Mo	nth		WOITHS
						Last of Mo			
01	upied Unit Months Occupied dwelling units - by public	•							
01	housing eligible family under lease			947		9.	47		947
02	Occupied dwelling units - by PHA	<u>- </u>							
<u>-</u>	employee, police officer, or other spersonnel who is not otherwise elipublic housing			0					0
03	New units - eligible to receive sub- during the funding period but not in on Lines 01, 02, or 05-13	ncluded		0			0		0
04	New units - eligible to receive substrom 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0		0
Vaca	ant Unit Months		+		-			1	
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also quaspecial use units						0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losse	s		0			0		
10	Units vacant due to changing mark	ket					0		
	conditions			0			U		
11	Units vacant and not categorized a	above		13					
Othe	er ACC Unit Months		•						
12	Units eligible for asset repositiong	fee		0					
L	and still on ACC (occupied or vaca	ant)							
13	All other ACC units not categorize	d above	1	0					

			Орег	ating Fund Project Num PA006000
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	960	960	947
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			79
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		****	
1	PUM project expense level (PEL)		\$396.77	\$396.77
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$409.47	\$409.47
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$393,091	\$393,091
	ies Expense Level (UEL)		0404.00	
5	PUM utilities expense level (UEL) (from Line 26 of f	•	\$131.88	\$131.88
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$126,605	\$126,605
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,320	\$22,320
0	Cost of independent audit		\$10,963	\$10,963
1	Funding for resident participation activities		\$1,975	\$1,975
2	Asset management fee		\$3,840	\$3,840
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$41,018	\$41,018
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$560,714	\$560,714
art I	3. Formula Income			
1	PUM formula income		\$212.64	\$212.64
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$212.64	\$212.64
4	· · · · · · · · · · · · · · · · · · ·	ection 2, Line 15, Column B)	\$204,134	\$204,134
	C. Other Formula Provisions		, , ,	· · · · · · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$70,195	\$70,195
<u>-</u> 3	Other		\$0	\$0
1 1		t C, Lines 01 through 03)	\$70,1 9 5	\$70,195
	D. Calculation of Formula Amount	, = or anough out	\$10,100	φι υ, ι υ υ
<u>art i</u> 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04\	\$426,775	\$426,775
2	Cost of independent audit (Same as Part A, Line 1		\$10,963	\$10,963
<u>-</u> 3	Formula amount (greater of Part D, Lines 01 or 02	•	\$426,775	\$426,775
	E. Calculation of Operating Subsidy (HUD Use On		Ψ -72 0,113	Ψ+20,113
	Formula amount (same as Part D, Line 03)	· <i>y</i> /		\$426,775
1 2	Adjustment due to availability of funds			\$420,775
	HUD discretionary adjustments			\$0 \$0
ر -	I I I U D GIOUTAI Y AUJUSTITETTO			φ0
3 4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1				
1. N	lame and Address of	Public	Housing	Agency:			•		2. Fun	ding	Period: 01/01/2018 to 12/31/201
6	LLEGHENY COUNTY HO 25 Stanwix Street HTTSBURGH PA 15222	DUSING	AUTHOR	ITY					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	eratine	g Fund Project Number:
Р	P-1503			12/31	3/31	6/30 🗸 9	/30		P A		0 6 0 0 0 8 0 6
7. D	UNS Number:							HUD Use	Only		
			·	8. ROFO Co	de:				1	ncial A	Analyst:
0	86205846			0328						Miller	
			+			Section	2		-		
Cald	culation of ACC Units	for the	12-mon	th period fro	m July	1 to June	30 that	is prior to th	ne first o	day of	the Funding Period:
	C Units on 7/1/2016	+	1	Added to AC				leted from A		=	ACC Units on 6/30/2017
	43			0				0		Ī	43
		•			0.1			Columi	2 D		Column C
Line No.	Category	у				mn A ⁄Ionths	Eligib	le Unit Mon		VIs)	Resident Participation Unit
Cate	egorization of Unit Mo	nths:						✓ First of M	1onth		
	upied Unit Months							Last of M			
01	Occupied dwelling units					100			100		400
	housing eligible family u					496			496		496
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vac	ant Unit Months			,							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				5			5		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket						0		
	conditions					0					
11	Units vacant and not cate	egorized	d above			15					
Oth	er ACC Unit Months										
12	Units eligible for asset re		_			0					
	and still on ACC (occupi					<u> </u>					
13	All other ACC units not of	ategoriz	ed above			0					

			Орег	ating Fund Project Num PA006000
alcı	ulations Based on Unit Months:			
1	Limited vacancies		15	
5	Total Unit Months	516	516	496
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			41
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$424.18	\$424.18
<u>)</u>	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.75	\$437.75
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$225,879	\$225,879
tiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$118.28	\$118.28
,	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$61,032	\$61,032
dd-0	Ons	,		
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$13,680	\$13,680
)	Cost of independent audit		\$9,653	\$9,653
,	Funding for resident participation activities		\$1,025	\$1,025
2	Asset management fee		\$2,064	\$2,064
<u>-</u> 3	Information technology fee		\$1,032	\$1,032
, ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$27,454	\$27, 454
7 7	Total Formula Expenses (Part A, Line 04 plus Lin	<u>′</u>	\$314,365	\$314,365
	3. Formula Income	e uo pius Line 10)	ф31 4 ,303	ψ314,303
1	PUM formula income		\$216.16	\$216.16
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$216.16	\$216.16
			\$111,539	\$111,539
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$111,539	\$111,559
	C. Other Formula Provisions		r _O	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$37,730	\$37,730
3	Other	C. Lines 04 through 00)	\$0	\$0 \$27,720
		C, Lines 01 through 03)	\$37,730	\$37,730
	D. Calculation of Formula Amount	Charles D. (O.)	40:	AC : 2 = 2
1	Formula calculation (Part A, Line 17 minus Part B, I	· · · · · · · · · · · · · · · · · · ·	\$240,556	\$240,556
<u> </u>	Cost of independent audit (Same as Part A, Line 10)	\$9,653	\$9,653
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$240,556	\$240,556
	E. Calculation of Operating Subsidy (HUD Use Only	/)		A .
	Formula amount (same as Part D, Line 03)			\$240,556
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u>3</u> 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/201
6	LLEGHENY COUNTY HO 25 Stanwix Street TTTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratino	g Fund Project Number:
Р	-1503			12/31 3/3	1 6/30	9/30		P A		0 6 0 0 0 8 0 7
7. D	UNS Number:						HUD Use O			
				8. ROFO Code:					ncial A	Analyst:
0	86205846			0328					Miller	and you
				0020	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first o	lav of	the Funding Period:
	C Units on 7/1/2016	+	1	Added to ACC	-		s Deleted from A		=	ACC Units on 6/30/2017
	42			0			0			42
Line No.	Categor	у			Column A	E	<u>Column</u> Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	olic		500		_	00		500
	housing eligible family u				503		5	03		503
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previc	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		1					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	ed above	1	0					

			Opera	ating Fund Project Numb PA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	504	504	503
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			42
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy to account open many to a	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by I IIA	
	A. Formula Expenses			
	ct Expense Level (PEL)		¢404.77	A 10.1 ==
)1	PUM project expense level (PEL)		\$431.77 1.03200	\$431.77
2	Inflation factor			1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.59	\$445.59
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$224,577	\$224,577
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$83.94	\$83.94
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$42,306	\$42,306
\dd-(Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,167	\$10,167
0	Cost of independent audit		\$4,066	\$4,066
1	Funding for resident participation activities		\$1,050	\$1,050
2	Asset management fee		\$2,016	\$2,016
3	Information technology fee		\$1,008	\$1,008
4	Asset repositioning fee		\$1,008	\$1,008
5	Costs attributable to changes in federal law, regula	ation or occupanty	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through			
	, , , , , , , , , , , , , , , , , , , ,		\$18,307	\$18,307
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$285,190	\$285,190
	3. Formula Income			
1	PUM formula income		\$287.80	\$287.80
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$287.80	\$287.80
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$145,051	\$145,051
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$36,852	\$36,852
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$36,852	\$36,852
art I	D. Calculation of Formula Amount	,	• •	. ,
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$176,991	\$176,991
2	Cost of independent audit (Same as Part A, Line 1		\$4,066	\$4,066
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$176,991	\$176,991
	E. Calculation of Operating Subsidy (HUD Use On		Ψ1.0,001	ψ110,001
1	Formula amount (same as Part D, Line 03)	· <i>J</i> /		\$176,991
2	Adjustment due to availability of funds			\$170,991
	HUD discretionary adjustments			\$0 \$0
				\$0 \$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi	nue Lina (12 minue Lina (12)		

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 t	to 12/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street TTTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submissio Original Revision No.		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratino	g Fund Pr	oject Nur	nber:
Р	-1503			12/31 3/31	6/30	9/30		P A		0 6 0	<u> </u>	8 0 8
7. D	UNS Number:						HUD Use O				1 1 1	
				8. ROFO Code:					ncial A	Analyst:		
0	86205846			0328					Miller	uluiyot.		
				0020	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first o	lav of	the Fund	ina Perio	d:
	C Units on 7/1/2016	+	1	Added to ACC	-		ts Deleted from A		=		its on 6/3	
	33			0			0			33		
Line No.	Category	у	1	_	Column A		<u>Column</u> Eligible Unit Montl		40)	-	Column C t Particip	ation Unit
				U	nit Months	•	Eligible Offic Monti	15(EUI	vis)		Months	
Cate	egorization of Unit Mo	nths:					✓ First of Mo					
Occ	upied Unit Months						☐ Last of Mo	nth				
01	Occupied dwelling units				396		3	96			396	
00	housing eligible family u				000		9	50				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months			<u> </u>								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

			Oper	ating Fund Project Num PA006000
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	396	396	396
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			33
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
oje	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$414.96	\$414.96
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.24	\$428.24
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$169,583	\$169,583
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$96.43	\$54.71
,	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$38,186	\$21,665
dd-(Ons		·	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,100	\$3,100
)	Cost of independent audit		\$4,400	\$4,400
	Funding for resident participation activities		\$825	\$825
2	Asset management fee		\$1,584	\$1,584
3	Information technology fee		\$792	\$792
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$10,701	\$10,701
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$218,470	\$201,949
art E	B. Formula Income			
1	PUM formula income		\$230.43	\$230.43
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$230.43	\$230.43
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$91,250	\$91,250
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$28,956	\$28,956
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$28,956	\$28,956
art [D. Calculation of Formula Amount	-	-	
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$156,176	\$139,655
2	Cost of independent audit (Same as Part A, Line 10	·	\$4,400	\$4,400
3	Formula amount (greater of Part D, Lines 01 or 02)		\$156,176	\$139,655
art E	E. Calculation of Operating Subsidy (HUD Use Only	y)	<u> </u>	<u> </u>
	Formula amount (same as Part D, Line 03)			\$139,655
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u>, </u>	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street TTTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	g Fund Project Number:
Р	P-1503			☐ 12/31 ☐ 3/31	6/30	9/30		P A		0 6 0 0 0 8 1 1
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code:				Finar	ncial /	Analyst:
C	86205846			0328					Miller	
					Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from Ju	ly 1 to Jun	e 30	that is prior to the	first c	lay of	the Funding Period:
	C Units on 7/1/2016	+		Added to ACC	-		its Deleted from AC		=	ACC Units on 6/30/2017
	7			0			0			7
Line No.	(atogor	у			olumn A it Months		Column Eligible Unit Month	_	/Is)	Column C Resident Participation Unit Months
Cate	│ egorization of Unit Mo	nths:					✓ First of Mo	nth		WOILLIS
	supied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo			
01	Occupied dwelling units	- by pub	lic							
	housing eligible family u				84			84		84
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		0					
	er ACC Unit Months									
12	Units eligible for asset re	•	•		0					
4.0	and still on ACC (occupi		-							
13	All other ACC units not c	aledonZ	eu apove	1	0					

			Oper	ating Fund Project Numb PA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	84	84	84
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			7
	by 12)			
pec	ial Provision for Calculation Of Utilities Expense Leve			
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$396.77	\$396.77
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.47	\$409.47
4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$34,395	\$34,395
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52	2722)	\$268.63	\$268.63
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	•	\$22,565	\$22,565
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,692	\$4,692
0	Cost of independent audit		\$2,449	\$2,449
1	Funding for resident participation activities		\$175	\$175
2	Asset management fee		\$336	\$336
3	Information technology fee		\$168	\$168
4	Asset repositioning fee		\$100	\$100
5	Costs attributable to changes in federal law, regulation, or ecor	nomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15)	ЮПУ		
	· · · · · · · · · · · · · · · · · · ·		\$7,820	\$7,820
.7 Port 5	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Li 3. Formula Income	ne 16)	\$64,780	\$64,780
	PUM formula income		\$422.61	\$422.61
1				\$0.00
2	PUM change in utility allowances	2)	\$0.00 \$422.61	\$0.00 \$422.61
3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02		· ·	
4	Total Formula Income (Part B, Line 03 times Section 2, Line	; 15, Column B)	\$35,499	\$35,499
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$6,142	\$6,142
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part C, Lines 01	through 03)	\$6,142	\$6,142
art [D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus	s Part C, Line 04)	\$35,423	\$35,423
2	Cost of independent audit (Same as Part A, Line 10)		\$2,449	\$2,449
3	Formula amount (greater of Part D, Lines 01 or 02)		\$35,423	\$35,423
art E	. Calculation of Operating Subsidy (HUD Use Only)		· '	
	Formula amount (same as Part D, Line 03)			\$35,423
1	Adjustment due to availability of funds			\$0
	Adjustificiti duc to availability of fulfus			Ψ3
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1			
1. N	lame and Address of	Public	Housing	Agency:		<u> </u>	2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	LLEGHENY COUNTY HO 25 Stanwix Street HTTSBURGH PA 15222	USING	AUTHOR	ITY			3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:		6. Ope	eratin	g Fund Project Number:
Р	-1503			<u> </u>	31 6/30	9/30	PA		0 6 0 0 0 8 1 2
7. D	UNS Number:					HUD	Jse Only		
				8. ROFO Code	e:		1 -	ncial	Analyst:
0	86205846			0328	-			Miller	
			-		Section	1 2	'		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to June	30 that is prior	to the first o	day of	the Funding Period:
	C Units on 7/1/2016	+	1	Added to ACC		Units Deleted fro		=	ACC Units on 6/30/2017
	9			0		0			9
		,			0-1	Co	umn B		Column C
Line No.	Category	y			Column A Unit Months	Eligible Unit		VIs)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		-			of Month	+	
Occ	upied Unit Months					Last ⊔	of Month		
01	Occupied dwelling units housing eligible family u				108		108		108
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0				0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0		0
-	ant Unit Months								
05	Units undergoing moder	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and the special use units						0		
07	Units vacant due to litiga	tion			0		0		
08	Units vacant due to disas				0		0		
09	Units vacant due to casu	alty loss	ses		0		0		
10	Units vacant due to char	iging ma	arket		0		0		
	conditions				0		Ü		
11	Units vacant and not cat	egorized	d above		0				
Othe	er ACC Unit Months					· —			
12	Units eligible for asset re		-		0				
	and still on ACC (occupi								
13	All other ACC units not of	ategoriz	ed above		0				

			Oper	ating Fund Project Numb PA0060008
Calcu	ulations Based on Unit Months:		0	
15	Total Unit Months	400	108	108
6	Units eligible for funding for resident	108	108	100
U	participation activities (Line 15C divided			9
	by 12)			· ·
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	ciise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)		#200.20	#000 00
01	PUM project expense level (PEL)		\$398.28 1.03200	\$398.28 1.03200
02	Inflation factor			\$411.02
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D\	\$411.02 \$44,390	\$411.02 \$44,390
	PEL (Part A, Line 03 times Section 2, Line 15, Colu es Expense Level (UEL)	עט ווווו	Ψ44,390	ψ ++ ,υσυ
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-E2722\	\$127.66	\$127.66
)5)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$13,787	\$13,787
		עט ווווו	Φ13,707	φ13,101
Add-(\$0	Φ0
07	Self-sufficiency		,	\$0
08 09	Energy loan amortization		\$0 \$2,193	\$0
09 10	Payment in lieu of taxes (PILOT) Cost of independent audit		\$2,193	\$2,193 \$2,448
11	Funding for resident participation activities		\$225	\$2,446 \$225
12	Asset management fee		\$432	\$432
13	Information technology fee		\$216	\$216
14	Asset repositioning fee		\$0	
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,514	\$5,514
17	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$63,691	\$63,691
	3. Formula Income	ne do pius Line 10)	400,00 .	400,00 1
01	PUM formula income		\$66.29	\$66.29
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$66.29	\$66.29
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$7,159	\$7,159
Part C	C. Other Formula Provisions	,	<u>'</u>	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$7,897	\$7,897
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$7,897	\$7,897
Part [D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,) \$64,429	\$64,429
02	Cost of independent audit (Same as Part A, Line 1	,	\$2,448	\$2,448
03	Formula amount (greater of Part D, Lines 01 or 02)		\$64,429	\$64,429
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$64,429
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2	018
6	LLEGHENY COUNTY HO 25 Stanwix Street TTTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year I	End:			6. Ope	erating	g Fund Project Number:	
Р	-1503			12/31 3/3	6/30	9/30		P A		0 6 0 0 0 8 1	3
7. D	UNS Number:			<u> </u>			HUD Use O	nlv			
				8. ROFO Code	•				ncial A	Analyst:	
0	86205846			0328	•				Miller	and you	_
				0020	Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lav of	the Funding Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		ts Deleted from A		=	ACC Units on 6/30/2017	
	10			0			0			10	
Line No.	Categor	y			Column A Jnit Months	E	Column Eligible Unit Montl		/Is)	Column C Resident Participation Un Months	nit
Cata	acrisotion of Unit Ma	ntha.					✓ First of Mo	nth		WIOHTHS	
	egorization of Unit Mo	mms:					Last of Mo				_
01	upied Unit Months Occupied dwelling units	- by pub	olic								
0.1	housing eligible family u				120		1.	20		120	
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	r security		0					0	
03	public housing New units - eligible to re during the funding period				0			0		0	
	on Lines 01, 02, or 05-13	3			0			U			
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previc	inding ous		0			0		0	
Vaca	ant Unit Months			<u> </u>		!					
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions				0						
11	Units vacant and not cat	egorized	d above		0						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

			Oper	ating Fund Project Numbo PA0060008
	ulations Based on Unit Months:			
14	Limited vacancies		0	
5	Total Unit Months	120	120	120
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			10
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	1	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)		****	
01	PUM project expense level (PEL)		\$396.77	\$396.77
02	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.47	\$409.47
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$49,136	\$49,136
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$68.12	\$68.12
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$8,174	\$8,174
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,343	\$2,343
11	Funding for resident participation activities		\$250	\$250
12	Asset management fee		\$480	\$480
13	Information technology fee		\$240	\$240
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,313	\$3,313
17	Total Formula Expenses (Part A, Line 04 plus Lir	<u> </u>	\$60,623	\$60,623
	3. Formula Income	ie do pius Line 10)	¥33,323	+++++++++++++++++++++++++++++++++++++
01	PUM formula income		\$351.34	\$351.34
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$351.34	\$351.34
04		ction 2, Line 15, Column B)	\$42,161	\$42,161
	C. Other Formula Provisions	5511 <u>2, 2</u> 10 10, Oolulliii <u>D</u>)	Ψ72,101	Ψ r±,101
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$8,774	\$8,774
03	Other		\$0,774	\$0,774 \$0
)4		C, Lines 01 through 03)	\$8,774	 \$8,774
	,	o, Enios or unough os)	Φ0,114	φο,114
	D. Calculation of Formula Amount	Line O4 plus Dest O. Line O4	,	ФО 7 000
22	Formula calculation (Part A, Line 17 minus Part B,			\$27,236
)2	Cost of independent audit (Same as Part A, Line 10	· ·	\$2,343	\$2,343
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$27,236	\$27,236
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		407.00 5
)1	Formula amount (same as Part D, Line 03)			\$27,236
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mir	THE LIBOUR MINUE LIBO (12)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	LLEGHENY COUNTY HO 25 Stanwix Street HTTSBURGH PA 15222	USING	AUTHOR	ITY				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
Р	-1503			12/31 3/	/31 🗌 6/30 🗸	9/30)	P A		0 6 0 0 0 8 1 4
7. D	UNS Number:						HUD Use (Only		
				8. ROFO Code	e:	Analyst:				
0	86205846			0328	-				Miller	
			-		Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	n July 1 to Jur	ne 30	that is prior to th	e first c	lay of	the Funding Period:
	C Units on 7/1/2016	+	1	Added to ACC			its Deleted from A		=	ACC Units on 6/30/2017
	48			0			0			48
		,			0-1		Column	D		Column C
Line No.	Category	y			Column A Unit Months		Eligible Unit Mont	_	(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		*		•	✓ First of M			
Occ	upied Unit Months						Last of Me	onth		
01	Occupied dwelling units housing eligible family u				571		Ę	571		571
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
-	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
08	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	iging ma	arket		-			0		
	conditions				0			U		
11	Units vacant and not cate	egorized	d above		5					
Othe	er ACC Unit Months			-		-				
12	Units eligible for asset re	position	ig fee		0					
	and still on ACC (occupi				<u> </u>					
13	All other ACC units not of	ategoriz	ed above		0					

			Sps.	ating Fund Project Num PA006000
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	576	576	571
5	Units eligible for funding for resident			40
	participation activities (Line 15C divided			48
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second of the second o	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FITA	110D Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$396.77	#000 77
)1	PUM project expense level (PEL)		1.03200	\$396.77
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.03200 \$409.47
13 14	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn R)	\$409.47 \$235,855	\$235,855
	ies Expense Level (UEL)	unin D)	φ∠30,000	Ψ200,000
)5	1	form HIID E2722)	\$86.36	\$86.36
15 16	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Col		\$49.743	\$49,743
Add-(uiiii b)	\$49,743	ψ49,743
100-1 7	1		\$0	\$0
8	Self-sufficiency Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$17,929	\$17,929
0	Cost of independent audit		\$9,422	\$9,422
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,007	\$32,007
.7	Total Formula Expenses (Part A, Line 04 plus I	,	\$317,605	\$317,605
	B. Formula Income	Line do plus Line 10)	ψ,σσσ	40.11,000
1	PUM formula income		\$427.90	\$427.90
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$427.90	\$427.90
)4	Total Formula Income (Part B, Line 03 times S	Section 2. Line 15. Column B)	\$246,470	\$246,470
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	· · · ·	· · · · · · · · · · · · · · · · · · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$42,117	\$42,117
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	irt C, Lines 01 through 03)	\$42,117	\$42,117
art I	D. Calculation of Formula Amount	<u> </u>		
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$113,252	\$113,252
2	Cost of independent audit (Same as Part A, Line		\$9,422	\$9,422
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$113,252	\$113,252
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$113,252
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01	/2018 to 1	12/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street ITTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submission: Original Revision No		
4. A	CC Number:			5. Fiscal Year En	d:			6. Ope	erating	g Fund Proje	ct Numb	er:
Р	-1503				6/30	9/30	0	P A			0 0 8	
7. D	UNS Number:			<u> </u>			HUD Use C	nlv				
			-	8. ROFO Code:					ncial A	Analyst:		
0	86205846			0328					Miller	-maryst.		
	00200040			0320	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mont	th period from lu				firet c	lav of	the Funding	Period:	
	C Units on 7/1/2016	+		Added to ACC			nits Deleted from A		=	ACC Units		
7.0	57		Offics	0		U	0		_	57	011 0/00/2	2017
											umn C	
Line	Cotogor	.,		Co	olumn A		Column	B				
No.	Category	У		Uni	it Months		Eligible Unit Mont	hs(EUN	/Is)	Resident P	articipati onths	ion Unit
Cata	garization of Unit Ma	ntha.					Le First of Ma	noth.		IVI	JIIIIIS	
	egorization of Unit Mo	ntns:					First of Mo					
01	upied Unit Months Occupied dwelling units	- by pub	lic									
01	housing eligible family u				681		6	81			681	
02	Occupied dwelling units											
	employee, police officer,											
	personnel who is not oth	erwise e	ligible for		0						0	
00	public housing		L - 1 - L -									
03	New units - eligible to reduring the funding period				•			_			0	
	on Lines 01, 02, or 05-13				0			0			U	
04	New units - eligible to red											
	from 10/1 to 12/31 of pre				0			0			0	
	period but not included of Calculation of Operating				U			U				
Vaca	ant Unit Months	0 000.00					1					
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are	occupie	ed					0				
	by police officers and the	at also q	ualify as									
07	special use units Units vacant due to litiga	tion			0							
07					0			0				
08	Units vacant due to disas		00									
10	Units vacant due to casu Units vacant due to char				0			0				
10	conditions	igirig illa	INGL		0			0				
11	Units vacant and not cate	enorized	ahove		3							
	er ACC Unit Months	cgonzeu	anove		ა							
12	Units eligible for asset re	nocition	n foo									
12	and still on ACC (occupi		_		0							
13	All other ACC units not o				0							

			Oper	ating Fund Project Numl PA006000
	ulations Based on Unit Months:		_	
4	Limited vacancies		3	
5	Total Unit Months	684	684	681
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$20.4 DE	0004.05
)1	PUM project expense level (PEL)		\$294.85 1.03200	\$294.85 1.03200
2	Inflation factor			
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	umn P)	\$304.29 \$208,134	\$304.29 \$208,134
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	imin B)	\$206,134	\$200,134
		(IIIID E2722)	\$153.58	\$153.58
5	PUM utilities expense level (UEL) (from Line 26 of			*
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$105,049	\$105,049
dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,107	\$22,107
0	Cost of independent audit		\$7,710	\$7,710
1	Funding for resident participation activities		\$1,425	\$1,425
2	Asset management fee		\$2,736	\$2,736
3	Information technology fee		\$1,368	\$1,368
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$35,346	\$35,346
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$348,529	\$348,529
art E	3. Formula Income			
1	PUM formula income		\$421.03	\$421.03
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$421.03	\$421.03
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$287,985	\$287,985
art C	C. Other Formula Provisions	·		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$50,014	\$50,014
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$50,014	\$50,014
art [D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$110,558	\$110,558
2	Cost of independent audit (Same as Part A, Line 1		\$7,710	\$7,710
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$110,558	\$110,558
art E	E. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$110,558
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
6	LLEGHENY COUNTY HO 25 Stanwix Street PITTSBURGH PA 15222	DUSING	AUTHOR	ITY			:	3. Туре	✓ (Submissior Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund Pro	ject Num	ber:
Р	P-1503			☐ 12/31 ☐ 3/31	6/30	9/30		P A		0 6 0	<u> </u>	8 1 7
7. D	UNS Number:						HUD Use Or	nly		 	+	
				8. ROFO Code:				Finan	cial	Analyst:		
0	86205846			0328					Miller			
					Section	n 2	-					
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30 t	that is prior to the	first d	ay of	the Fundi	ng Period	l:
	C Units on 7/1/2016	+		Added to ACC	-		s Deleted from AC		=		ts on 6/30	
	20			0			0			20		
1 :					2 a l		Column E	.		<u>C</u>	olumn C	
Line No.	Category	У		_	Column A	_		-	١-١	Resident	Participa	tion Unit
140.				U	nit Months		ligible Unit Month	IS(EUIV	15)		Months	
Cate	egorization of Unit Mo	nths:		•			✓ First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units				237		23	27			237	
	housing eligible family u				231		20) (231	
02	Occupied dwelling units employee, police officer,											
	personnel who is not oth				0						0	
	public housing											
03	New units - eligible to reduring the funding period										0	
	on Lines 01, 02, or 05-13		included		0			0			0	
04	New units - eligible to red											
	from 10/1 to 12/31 of pre				0			0			0	
	period but not included of Calculation of Operating				O			U				
Vac	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are							0				
	by police officers and the special use units	at also q	ualify as									
07	Units vacant due to litiga	ition			0			0				
08	Units vacant due to disas				0			0				
09	Units vacant due to casu		ses		0			0				
10	Units vacant due to char											
	conditions				0			0				
11	Units vacant and not cat	egorized	above		3							
Oth	er ACC Unit Months					, p						
12	Units eligible for asset re	position	g fee		^							
	and still on ACC (occupi	ied or va	cant)		0							
13	All other ACC units not c	ategoriz	ed above		0							

			Oper	ating Fund Project Num PA006000
alc	ulations Based on Unit Months:			
1	Limited vacancies		3	
5	Total Unit Months	240	240	237
;	Units eligible for funding for resident	240	240	
	participation activities (Line 15C divided			20
	by 12)			
nec	ial Provision for Calculation Of Utilities Expe	ense I evel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
ne	Description		Requested by PHA	HUD Modifications
10.	•		Requested by I IIA	TIOD INCUMORATION
	A. Formula Expenses ect Expense Level (PEL)			
1 1	PUM project expense level (PEL)		\$294.85	\$294.85
2	Inflation factor		1.03200	1.03200
<u>-</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.29	\$304.29
, 1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	an R)	\$73,030	\$73,030
	ies Expense Level (UEL)	III D)	\$73,030	ψ10,000
		1110 52722)	\$78.73	\$78.73
<u>.</u>	PUM utilities expense level (UEL) (from Line 26 of fo			'
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$18,895	\$18,895
-	Ons			
7	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$5,730	\$5,730
)	Cost of independent audit		\$2,451	\$2,451
	Funding for resident participation activities		\$500	\$500
2	Asset management fee		\$960	\$960
3	Information technology fee		\$480	\$480
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$10,121	\$10,121
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$102,046	\$102,046
art E	3. Formula Income			
	PUM formula income		\$270.34	\$270.34
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$270.34	\$270.34
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$64,882	\$64,882
art C	C. Other Formula Provisions	,		
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$17,549	\$17,549
3	Other		\$0	\$0
ļ		C, Lines 01 through 03)	\$17,549	\$17,549
	D. Calculation of Formula Amount		÷ · · · · · · ·	¥ · · , • · •
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$54,713	\$54,713
2	Cost of independent audit (Same as Part A, Line 10	· · · · · · · · · · · · · · · · · · ·	\$2,451	\$2,451
- }	Formula amount (greater of Part D, Lines 01 or 02)	,	\$54,713	\$54,713
	E. Calculation of Operating Subsidy (HUD Use Only	v)	Ψ07,110	ψυτ,τιυ
	Formula amount (same as Part D, Line 03)	<i>11</i>		\$54,713
<u>.</u>	Adjustment due to availability of funds			\$54,713 \$0
<u>2</u> 3	HUD discretionary adjustments			\$0 \$0
,	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 02)		 \$0
4				.50

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	1	•			
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	LLEGHENY COUNTY HO 25 Stanwix Street HTTSBURGH PA 15222	DUSING	AUTHOR	ITY					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	eratine	g Fund Project Number:
Р	2-1503			12/31	3/31	6/30 🗸 9	9/30		PA		0 6 0 0 0 8 1 8
7. D	UNS Number:							HUD Use			
				8. ROFO Co	ode:					ncial	Analyst:
0	186205846			0328	<u> </u>					Miller	
						Section	2				
Calc	culation of ACC Units	for the	12-mon	th period fro	om July			is prior to t	he first o	day of	the Funding Period:
	C Units on 7/1/2016	+	1	Added to A				eleted from		=	ACC Units on 6/30/2017
	12		-	0		<u> </u>		0			12
			1			_		Calum	- D		Column C
Line No.	Category	у			·	<u>ımn A</u> Months	Eligi	<u>Colum</u> ble Unit Mor		VIs)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of N	/lonth		
	upied Unit Months							Last of N			
01	Occupied dwelling units housing eligible family u					143			143		143
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					0			U		
11	Units vacant and not cat	egorized	d above			1					
Oth	er ACC Unit Months	-									
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above			0					

			Oper	ating Fund Project Numb PA0060008
Calci 14	ulations Based on Unit Months:		1	
15		144	144	143
6	Units eligible for funding for resident	144	144	143
•	participation activities (Line 15C divided			12
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expense Leve	el:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$396.77	\$396.77
01	Inflation factor		1.03200	1.03200
<u> </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.47	\$409.47
0 <u>3 </u>	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$58,964	\$58,964
	ies Expense Level (UEL)		ψου,σο :	¥32,102.1
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52	27221	\$112.15	\$112.15
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$16,150	\$16,150
Add-(ψ10,100	Ψ10,100
700- 07			\$0	\$0
3 <i>1</i> 38	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
09 09	Payment in lieu of taxes (PILOT)		\$2,784	\$2,784
10	Cost of independent audit		\$2,785	\$2,385
11	Funding for resident participation activities		\$300	\$300
12	Asset management fee		\$576	\$576
13	Information technology fee		\$288	\$288
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation, or eco	nomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$6,333	\$6,333
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus L	ine 16)	\$81,447	\$81,447
Part E	B. Formula Income			·
01	PUM formula income		\$226.57	\$226.57
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01 and 02	2)	\$226.57	\$226.57
04	Total Formula Income (Part B, Line 03 times Section 2, Line	e 15, Column B)	\$32,626	\$32,626
Part C	C. Other Formula Provisions	-		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$10,529	\$10,529
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part C, Lines 0	1 through 03)	\$10,529	\$10,529
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plu	s Part C, Line 04		\$59,350
02	Cost of independent audit (Same as Part A, Line 10)		\$2,385	\$2,385
03	Formula amount (greater of Part D, Lines 01 or 02)		\$59,350	\$59,350
	E. Calculation of Operating Subsidy (HUD Use Only)			
01	Formula amount (same as Part D, Line 03)			\$59,350
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus Line 02	minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	n 1				
1. N	ame and Address of I	Public	Housing	j A	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	LLEGHENY COUNTY HO 25 Stanwix Street ITTSBURGH PA 15222	DUSING	AUTHOR	RITY	(3. Тур	✓	Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year End:					6. Ope	ratin	g Fund Project Number:
Р	-1503				12/31 3/31	6/30	9/3	0	PA	0	0 6 0 0 0 8 2 0
7. D	UNS Number:							HUD Use C	nly	-1	
				8.	ROFO Code:				1	cial	Analyst:
0	86205846				0328					Miller	
				•		Section	n 2		1		
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay o	f the Funding Period:
ACC	Units on 7/1/2016	+	Units	Ad	Ided to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	7			(0			0			7
		•			0-1-			Column	D		Column C
Line No.	Category	y				<u>ımn A</u> Vonths		Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u					84			84		84
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing	erwise e	eligible for			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan conditions	iging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			0					
	er ACC Unit Months	J			1						
12	Units eligible for asset re	position	g fee								
	and still on ACC (occupi		-			0					
13	All other ACC units not c			!		0					

			•	ating Fund Project Nui PA0060
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	84	84	84
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			7
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$355.41	\$355.41
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.78	\$366.78
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$30,810	\$30,810
	ies Expense Level (UEL)	•	*/-	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$75.42	\$75.42
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	•	\$6,335	\$6,335
	Ons	27	+5,555	70,000
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,049	\$3,049
10	Cost of independent audit		\$203	\$203
1	Funding for resident participation activities		\$175	\$203 \$175
12	Asset management fee		\$336	\$336
13	Information technology fee		•	· · · · · · · · · · · · · · · · · · ·
14	Asset repositioning fee		\$168 \$0	\$168 \$0
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			
	, , , , , , , , , , , , , , , , , , , ,	,	\$3,931	\$3,931
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$41,076	\$41,076
Part	B. Formula Income			
)1	PUM formula income		\$414.01	\$414.01
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$414.01	\$414.01
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$34,777	\$34,777
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$6,142	\$6,142
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$6,142	\$6,142
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$12,441	\$12,441
)2	Cost of independent audit (Same as Part A, Line 1		\$203	\$203
3	Formula amount (greater of Part D, Lines 01 or 02		\$12,441	\$12,441
	E. Calculation of Operating Subsidy (HUD Use On		, , , , , , , , , , , , , , , , , , , 	· · - , · · ·
	Formula amount (same as Part D, Line 03)	•		\$12,441
				\$0
)1	Adjustment due to availability of funds			
)1	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018		
6	LLEGHENY COUNTY HC 25 Stanwix Street TTTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Operating Fund Project Number:				
Р	2-1503			☐ 12/31 ☐ 3/31	6/30	9/30		P A		0 6 0 0 0 8 2 1		
7. D	UNS Number:				HUD Use Only							
				8. ROFO Code:				Finar	ncial	Analyst:		
C	86205846			0328					Miller			
					Sectio	n 2						
Cald	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first o	lay of	the Funding Period:		
	C Units on 7/1/2016	+		Added to ACC	-		its Deleted from AC		=	ACC Units on 6/30/2017		
	13			0			0			13		
Line No.	Category	у		_	Column A		Column Eligible Unit Montl	_	/e)	<u>Column C</u> Resident Participation Unit		
				0.	iit ivioiitiis					Months		
	egorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo	nun				
01	Occupied dwelling units housing eligible family u				151		1	51		151		
02	Occupied dwelling units											
02	employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0		0		
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			1			1				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		4							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
4.0	and still on ACC (occupi		-									
13	All other ACC units not c	aleuonz	eu apove	1	0							

			Oper	ating Fund Project Numb PA006000
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	156	156	151
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			13
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	2 :: 2		
ino		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)		#240.54	4040.51
)1	PUM project expense level (PEL)		\$310.51 1.03200	\$310.51
2	Inflation factor		1.00=00	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$320.45	\$320.45
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$49,990	\$49,990
	ies Expense Level (UEL)		# 400.00	*
5	PUM utilities expense level (UEL) (from Line 26 of f		\$109.00	\$109.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$17,004	\$17,004
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,588	\$1,588
0	Cost of independent audit		\$6,180	\$6,180
1	Funding for resident participation activities		\$325	\$325
2	Asset management fee		\$624	\$624
3	Information technology fee		\$312	\$312
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$9,029	\$9,029
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$76,023	\$76,023
art I	B. Formula Income			
1	PUM formula income		\$291.84	\$291.84
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$291.84	\$291.84
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$45,527	\$45,527
	C. Other Formula Provisions		· -7-	¥ -7-
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$11,407	\$11,407
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$11,407	\$11,407
	D. Calculation of Formula Amount		V,	Ψ11,101
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$41,903	\$41,903
2	Cost of independent audit (Same as Part A, Line 1)		\$6,180	\$6,180
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$41,903	\$41,903
	E. Calculation of Operating Subsidy (HUD Use On		Ψ=1,000	Ψ=1,000
1	Formula amount (same as Part D, Line 03)	· <i>,</i> ,		\$41,903
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
03				Ψ0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						,,,,,,				
				Section	า 1					
1. N	ame and Address of Public	Housing	Agency:				2. Fund	ding	Period: 01/01/2018 to 12/31/20	118
6	LLEGHENY COUNTY HOUSING 25 Stanwix Street ITTSBURGH PA 15222	AUTHOR	ITY				3. Туре	✓	Submission: Original Revision No	
_	CC Number:		5. Fiscal Year End:				6. Ope	ratin	ng Fund Project Number:	
	-1503		☐ 12/31 ☐ 3/31 ☐	6/30 🗸	9/30		PA			2
	UNS Number:			. 0,00	0,00	HUD Use O				_
			8. ROFO Code:			1100 000 0	_	cial	Analyst:	
0	86205846		0328				Paul			
	002000-10		0320	Section	1 2					
Calc	culation of ACC Units for the	12-mon	th period from July			that is prior to the	firet d	av o	of the Funding Period:	
	C Units on 7/1/2016 +	1	Added to ACC			ts Deleted from AC		ay 0 =	ACC Units on 6/30/2017	
7.00	4	Office	0	+	UIII	0	,0		4	
	<u> </u>								Column C	
Line	('atagory		Colu	umn A		<u>Column</u>	B			:4
No.	Category		Unit	Months	E	Eligible Unit Month	s(EUN	ls)	Resident Participation Un Months	Iτ
Cata	gorization of Unit Months:					Lirot of Mo	nth		MOILLIS	
						✓ First of Mo Last of Mo	nth			
0 cc	upied Unit Months Occupied dwelling units - by pub	lic								
01	housing eligible family under lea			48		4	48		48	
02	Occupied dwelling units - by PH									
<u>-</u>	employee, police officer, or other personnel who is not otherwise expublic housing	r security		0					0	
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13	included		0			0		0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previo Calculation of Operating Subsidy	nding us		0			0		0	
Vaca	ant Unit Months				1					
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty loss	ses		0			0			
10	Units vacant due to changing ma	arket		0			0			
L	conditions			0						
11	Units vacant and not categorized	above		0						
Othe	er ACC Unit Months									
12	Units eligible for asset reposition	g fee		0						
	and still on ACC (occupied or va	cant)		0						
13	All other ACC units not categoriz	ed above		0						

			Oper	ating Fund Project Numl PA006000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	48	48	48
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			4
·	by 12)	anas Lavali		
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong and the description of the second of the	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses		. ,	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$294.85	\$294.85
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.29	\$304.29
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$14,606	\$14,606
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$111.75	\$111.75
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$5,364	\$5,364
dd-(• •	,		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$489	\$489
0	Cost of independent audit		\$1,901	\$1,901
1	Funding for resident participation activities		\$100	\$100
2	Asset management fee		\$192	\$192
3	Information technology fee		\$96	\$96
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$2,778	\$2,778
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$22,748	\$22,748
art E	3. Formula Income		-	·
1	PUM formula income		\$225.06	\$225.06
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$225.06	\$225.06
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$10,803	\$10,803
	C. Other Formula Provisions	,,	, ,,,,,,	· -,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$3,510	\$3,510
-	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$3,510	\$3,510
art [D. Calculation of Formula Amount	<u> </u>		
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$15,455	\$15,455
2	Cost of independent audit (Same as Part A, Line 1		\$1,901	\$1,901
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$15,455	\$15,455
art E	Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$15,455
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1							
1. N	lame and Address of I	Public l	Housing	Agency:				2. Fun	ding	Period:	01/01/20)18 to 12	/31/2018
6	LLEGHENY COUNTY HC 25 Stanwix Street TTTSBURGH PA 15222	DUSING	AUTHOR	ITY				3. Тур	✓ (Submiss Original Revision N			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratin	g Fund f	roject	Numbe	r:
Р	2-1503			<u> </u>	6/30	9/30		PA		0 6	0 0	0 8	2 3
7. D	UNS Number:						HUD Use O	nly					U
				8. ROFO Code:				Finar	ncial	Analyst:			
0	86205846			0328					Miller				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first c	lay of	the Fun	ding P	eriod:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC U	nits on	6/30/20	017
	20			0			0			2	20		
1 :					Saluma A		Column	R			Colum	ın C	
Line No.	Category	У		_	Column A		Eligible Unit Montl	_	4->	Reside	ent Part	icipatio	n Unit
140.				U	nit Months		Eligible Unit Monti	1S(EUN	ns)		Mont	hs	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	,				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				228		2	28			,	228	
	housing eligible family u				220		2	20					
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to red during the funding period											0	
	on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red												
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included o Calculation of Operating				U			U					
Vac	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to chan												
	conditions				0			0					
11	Units vacant and not cate	egorized	above		12								
Oth	er ACC Unit Months												
12	Units eligible for asset re	position	g fee		^								
	and still on ACC (occupi	ied or va	cant)		0								
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Numb PA006000
alcı 4	ulations Based on Unit Months:		7	
- 5	Total Unit Months	240	235	228
3 3	Units eligible for funding for resident	240	235	220
J	participation activities (Line 15C divided			19
	by 12)			.0
nac	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	erise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	anguamiy tarana arap arana arang tara	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$436.85	\$436.85
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$450.83	\$450.83
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$105,945	\$105,945
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$101.17	\$101.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	-	\$23,775	\$23,775
dd-0		,		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,348	\$10,348
0	Cost of independent audit		\$6,412	\$6,412
1	Funding for resident participation activities		\$475	\$475
2	Asset management fee		\$960	\$960
3	Information technology fee		\$480	\$480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,675	\$18,675
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$148,395	\$148,395
	3. Formula Income	ne do pius Line 10)	ψ140,000	ψ1+0,000
1	PUM formula income		\$259.92	\$259.92
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$259.92	\$259.92
4		ection 2, Line 15, Column B)	\$61,081	\$61,081
art C	. Other Formula Provisions	,	. , ,	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$17,183	\$17,183
 3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$17,183	\$17,183
art Γ	D. Calculation of Formula Amount	,	* * * * * * * * * * * * * * * * * * * *	, ,
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$104,497	\$104,497
2	Cost of independent audit (Same as Part A, Line 1		\$6,412	\$6,412
3	Formula amount (greater of Part D, Lines 01 or 02)	· ·	\$104,497	\$104,497
	E. Calculation of Operating Subsidy (HUD Use On		Ţ.·.,.··	+ - +
1	Formula amount (same as Part D, Line 03)	••		\$104,497
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				T =

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1	•			
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2018 to 12/31/20
6	LLEGHENY COUNTY HO 25 Stanwix Street HTTSBURGH PA 15222	DUSING	AUTHOR	ITY					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal	Year End:				6. Ope	eratine	g Fund Project Number:
Р	2-1503			12/31	3/31	6/30 🗸 9	9/30		PA		0 6 0 0 0 8 2 4
7. D	UNS Number:			_				HUD Use			
				8. ROFO	Code:					ncial	Analyst:
0	186205846			0328						Miller	
						Section	2				
Calc	culation of ACC Units	for the	12-mon	th period	from July			is prior to t	he first o	day of	the Funding Period:
	C Units on 7/1/2016	+	1	Added to				eleted from		=	ACC Units on 6/30/2017
	33			0		† [0			33
						_		Calum	- D		Column C
Line No.	Category	у				<u>umn A</u> Months	Eligil	<u>Colum</u> ble Unit Mor		VIs)	Resident Participation Uni
Cate	egorization of Unit Mo	nths:						✓ First of N	/lonth		
	upied Unit Months							Last of N			
01	Occupied dwelling units housing eligible family u					396			396		396
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH, or othe	A r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					0			U		
11	Units vacant and not cate	egorized	dabove			0					
Oth	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi					J					
13	All other ACC units not of	ategoriz	ed above			0					

			3,41	ating Fund Project Nun PA00600
	ulations Based on Unit Months:		0	
ļ 5	Limited vacancies		0	
	Total Unit Months	396	396	396
	Units eligible for funding for resident			33
	participation activities (Line 15C divided by 12)			33
ec	ial Provision for Calculation Of Utilities Exp	pense Level:		
,	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
·		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#000 70	***
1	PUM project expense level (PEL)		\$392.70 1.03200	\$392.70
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$405.27	\$405.27 \$160,487
4 +i i+i	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	mn B)	\$160,487	\$100,407
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$93.02	\$132.51
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$36,836	\$52,474
dd-(IIII <i>b)</i>	\$30,030	Ψ02,474
7	Self-sufficiency		\$0	\$0
, B	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,800	\$8,800
0	Cost of independent audit		\$6,281	\$6,281
1	Funding for resident participation activities		\$825	\$825
2	Asset management fee		\$1,584	\$1,584
3	Information technology fee		\$792	\$792
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	·	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$18,282	\$18,282
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$215,605	\$231,243
art E	3. Formula Income			
1	PUM formula income		\$262.18	\$262.18
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$262.18	\$262.18
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$103,823	\$103,823
	C. Other Formula Provisions		Φ0	Φ0
1 2	Moving-to-Work (MTW)		\$0 \$28,956	\$0 \$28,956
<u>~ </u>	Transition funding Other		\$28,936	\$20,930 \$0
3 4		t C, Lines 01 through 03)	\$28,956	\$28,956
	D. Calculation of Formula Amount	. 5,	Ψ20,000	Ψ20,000
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$140,738	\$156,376
2	Cost of independent audit (Same as Part A, Line 1	•	\$6,281	\$6,281
3	Formula amount (greater of Part D, Lines 01 or 02	*	\$140,738	\$156,376
	. Calculation of Operating Subsidy (HUD Use Or		· · · · · · · · · · · · · · · · · · ·	
1	Formula amount (same as Part D, Line 03)			\$156,376
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	า 1					
1. N	ame and Address of I	Public	Housing	A	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/	2018
1	hester Housing Authority 111 Avenue of the States hester PA 19013								3. Тур	✓	Submission: Original Revision No	
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	-139			Ē	12/31 3/31	6/30	9/3	0	P A		0 7 0 0 0 0 1	0
7. D	UNS Number:							HUD Use C			1 - 1 - 1 - 1 - 1 - 1 - 1	
				8.	. ROFO Code:				1	ncial	Analyst:	
0	16456733			<u> </u>	0301						ANNONE	
				1		Section	n 2					
Calc	ulation of ACC Units	for the	12-mon	nth	period from July				e first d	lay o	f the Funding Period:	
	Units on 7/1/2016	+			ided to ACC	-		nits Deleted from A			ACC Units on 6/30/2017	
	160				0	•		0			160	
						_		Caluman			Column C	
Line No.	Category	y				mn A Months		Column Eligible Unit Mont	_	ls)	Resident Participation U	Jnit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units					070		4.0	70		4.070	
	housing eligible family u				1	,879		1,8	79		1,879	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months							T-		,		
05	Units undergoing modern	nization				0			0			
06	Special use units					24			24			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan conditions	iging ma	ırket			0			0			
11	Units vacant and not cate	egorized	above			17						
Othe	er ACC Unit Months				•							
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi					<u> </u>						
13	All other ACC units not c	ategoriz	ed above	!		0						

			Орс.	ating Fund Project Num PA00700
	ulations Based on Unit Months:			
4	Limited vacancies		17	
,	Total Unit Months	1,920	1,920	1,879
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			157
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0101.70	*
)1	PUM project expense level (PEL)		\$481.76	\$481.76
2	Inflation factor		1.03200	1.03200
13	PUM inflated PEL (Part A, Line 01 times Line 02)	man D)	\$497.18	\$497.18 \$954,586
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Columb Expense Level (UEL)	ımn B)	\$954,586	 \$954,566
	. ,	(\$202.96	\$000.0C
5	PUM utilities expense level (UEL) (from Line 26 of	<u> </u>	·	\$202.96
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$389,683	\$389,683
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$62,220	\$62,220
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$5,672	\$5,672
1	Funding for resident participation activities		\$3,925	\$3,925
2	Asset management fee		\$7,680	\$7,680
3	Information technology fee		\$3,840	\$3,840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
6	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$83,337	\$83,337
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,427,606	\$1,427,606
	3. Formula Income			
1	PUM formula income		\$205.30	\$205.30
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$205.30	\$205.30
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$394,176	\$394,176
art (. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,033,430	\$1,033,430
2	Cost of independent audit (Same as Part A, Line	•	\$5,672	\$5,672
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,033,430	\$1,033,430
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,033,430
	Adjustment due to availability of funds			\$0
	LULID of a confidence of the confidence of the			\$0
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

7. DUNS Number: 8. ROFO Code: Financial Analyst:	
Chester Housing Authority 1111 Avenue of the States Chester PA 19013 4. ACC Number: 5. Fiscal Year End: 6. Operating Fund Project P-139 12/31 3/31 6/30 9/30 P A 0 0 7 0 0 7. DUNS Number: HUD Use Only	4/0040 1- 40/04/004/
4. ACC Number: 5. Fiscal Year End: 6. Operating Fund Project P-139 12/31 3/31 6/30 9/30 P A 0 0 7 0 0 7 0 0 7 0 0	
P-139	ect Number:
Rub Use Only State State Rub Use Only State State Rub Use Only State S	0 0 0 1 1
8. ROFO Code: 016456733 0301 Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding ACC Units on 7/1/2016 261 Category Category Categorization of Unit Months: Categorization of Unit Months Occupied Unit Months Occupied Unit Months Occupied Unit Months Occupied Gwelling units - by public housing eligible family under lease Occupied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for Oscupied Unit Wooth is not otherwise eligible for Occupied Unit who is not otherwise eligible for	<u> </u>
O16456733 O301 Section 2	
Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding ACC Units on 7/1/2016 + Units Added to ACC	
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding ACC Units on 7/1/2016 261 Category Category Categorization of Unit Months: Categorization of Unit Months: Occupied Unit Months Occupied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for	
ACC Units on 7/1/2016 261 Category Category Categorization of Unit Months: Categorization of Unit Months Cocupied Unit Months Occupied Unit Months Occupied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for Categorization of Unit Months: Units Deleted from ACC Column B Eligible Unit Months(EUMs) First of Month Categorization of Unit Months 2,972 2,972 2,972	Period:
Line No. Category Categorization of Unit Months: Occupied Unit Months Occupied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for	on 6/30/2017
Category Category Categorization of Unit Months: Column A Unit Months Eligible Unit Months(EUMs) First of Month Categorization of Unit Months: Categorization of Unit Months: Cocupied Unit Months Occupied dwelling units - by public housing eligible family under lease Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for Column B Eligible Unit Months(EUMs) Resident Pa Mo Coupied Month Cocupied Unit Months 2,972 2,972 3	
No. Category Unit Months Eligible Unit Months(EUMs) Categorization of Unit Months: Occupied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for	umn C
Occupied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for	articipation Unit
Occupied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for	
housing eligible family under lease 2,972 2,972 2,972 2,972 2,972 2,972 2,972 2,972 2,972 2,972 2,972 2,972 2,972	
employee, police officer, or other security personnel who is not otherwise eligible for 0	2,972
public housing	0
New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13	0
04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy 0 0 0	0
Vacant Unit Months	
05 Units undergoing modernization 0 0	
06 Special use units 0 0	
Units on Line 02 that are occupied by police officers and that also qualify as special use units	
07 Units vacant due to litigation 0 0	
08 Units vacant due to disasters 0 0	
09 Units vacant due to casualty losses 19 19	
10 Units vacant due to changing market conditions 0	
11 Units vacant and not categorized above 93	
Other ACC Unit Months	
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	
13 All other ACC units not categorized above 0	

			Орег	ating Fund Project Num PA007000
	ulations Based on Unit Months:		00	
4	Limited vacancies		93	2.070
5	Total Unit Months	3,084	3,084	2,972
6	Units eligible for funding for resident			249
	participation activities (Line 15C divided by 12)			248
n 00	ial Provision for Calculation Of Utilities Ex	aanaa Lavali		
рес 7	Unit months for which actual consumption	Delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$491.35	\$491.35
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$507.07	\$507.07
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,563,804	\$1,563,804
	ies Expense Level (UEL)		0010 -0	
5	PUM utilities expense level (UEL) (from Line 26 of		\$240.59	\$240.59
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$741,980	\$741,980
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$208,648	\$208,648
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$14,912	\$14,912
	Funding for resident participation activities		\$6,200	\$6,200
2	Asset management fee		\$12,336	\$12,336
3	Information technology fee		\$6,168	\$6,168
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$248,264	\$248,264
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,554,048	\$2,554,048
art E	3. Formula Income			
1	PUM formula income		\$218.32	\$218.32
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$218.32	\$218.32
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$673,299	\$673,299
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount	<u> </u>		
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,880,749	\$1,880,749
2	Cost of independent audit (Same as Part A, Line		\$14,912	\$14,912
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,880,749	\$1,880,749
art E	. Calculation of Operating Subsidy (HUD Use Or			· *
1	Formula amount (same as Part D, Line 03)			\$1,880,749
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					S	ectio	n 1							
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period:	01/01/201	8 to 12/31/2	018
1	Chester Housing Authority 111 Avenue of the States Chester PA 19013								3. Тур	✓ (Submissi Original Revision N			
_	CC Number:			5. Fiscal Year	r End:				6. Ope	erating	g Fund P	roject N	lumber:	
Р	P-139			☐ 12/31 ☐ 3	3/31 🗹 6/	30	9/30	0	PA	0	0 7	0 0 0	0 0 1	3
7. D	UNS Number:							HUD Use C	nly					
				8. ROFO Cod	le:				Finar	ncial	Analyst:			
0	16456733			0301							NNONE			
				•	S	ectio	n 2							
	culation of ACC Units	for the	12-mon	th period fron	n July 1 t	to Jun	e 30	0 that is prior to the	e first c	lay of	the Fun	ding Per	riod:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		-	Un	its Deleted from A	CC	=	ACC U	nits on 6	6/30/2017	
	110			0				0			11	10		
Line No.	Category	у			<u>Colum</u> Unit Mo			Column Eligible Unit Mont	_	/Is)	Reside	Column nt Partic Month	 cipation Ur	nit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth					
Occ	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units				1 2	06		4.2	06			1.20		
	housing eligible family u				1,30	06		1,3	000			1,30	00	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0				0	
	ant Unit Months							<u> </u>						
05	Units undergoing moder	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to char	nging ma	arket			0			0					
	conditions													
11	Units vacant and not cat	egorized	above			14								
	er ACC Unit Months	***												
12	Units eligible for asset re	•	-			0								
13	and still on ACC (occupi					0								
	True outloi rioo utilio tiol o	JULICACITY		1										

			3 po.	ating Fund Project Nur PA0070
alc	ulations Based on Unit Months:			. 7.0310
4	Limited vacancies		14	
5	Total Unit Months	1,320	1,320	1,306
6	Units eligible for funding for resident	,		·
	participation activities (Line 15C divided			109
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$502.42	\$502.42
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$518.50	\$518.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$684,420	\$684,420
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$117.10	\$117.10
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	•	\$154,572	\$154,572
	Ons	= /	7 - 7-	· - /-
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$24,118	\$24,118
9	Payment in lieu of taxes (PILOT)		\$4,800	\$4,800
0	Cost of independent audit		\$4,517	\$4,517
1	Funding for resident participation activities		\$2,725	\$2,725
12	Asset management fee		\$5,280	\$5,280
3	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,080	\$44,080
	, , , , , , , , , , , , , , , , , , , ,	,	. ,	
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$883,072	\$883,072
	B. Formula Income		¢474.05	Ф474 ОГ
)1	PUM formula income		\$171.35	\$171.35
)2	PUM change in utility allowances	04 1 00)	\$0.00 \$171.35	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin			\$171.35
)4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$226,182	\$226,182
	C. Other Formula Provisions			•
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$656,890	\$656,890
2	Cost of independent audit (Same as Part A, Line 1	,	\$4,517	\$4,517
3	Formula amount (greater of Part D, Lines 01 or 02		\$656,890	\$656,890
art I	E. Calculation of Operating Subsidy (HUD Use On	aly)		
1	Formula amount (same as Part D, Line 03)			\$656,890
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1				
1. N	ame and Address of I	Public	Housing	y A	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	hester Housing Authority 111 Avenue of the States hester PA 19013								3. Тур	✓	Submission: Original Revision No
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	-139				12/31 3/31	6/30	9/3	0	P A		0 7 0 0 0 0 1 4
7. D	UNS Number:				<u> </u>			HUD Use C			
				8.	ROFO Code:				1	cial	Analyst:
0	16456733			<u> </u>	0301						ANNONE
				1		Section	n 2				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	f the Funding Period:
	Units on 7/1/2016	+			Ided to ACC	-		nits Deleted from A			ACC Units on 6/30/2017
	40			(0			0			40
						_		Calumn			Column C
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units					469		4	69		469
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			11					
	er ACC Unit Months	J			1	<u> </u>					
12	Units eligible for asset re	position	g fee								
	and still on ACC (occupi		-			0					
13	All other ACC units not c)		0					

			Oper	ating Fund Project Nun PA00700
alc	ulations Based on Unit Months:			PA00/00
4	Limited vacancies		11	
5	Total Unit Months	480	480	469
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
!		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$396.42	\$396.42
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.11	\$409.11
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$196,373	\$196,373
	ies Expense Level (UEL)		6400.00	***
5	PUM utilities expense level (UEL) (from Line 26 of		\$120.23	\$120.23
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$57,710	\$57,710
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,049	\$10,049
0	Cost of independent audit		\$6,815	\$6,815
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$1,920	\$1,920
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$20,719	\$20,719
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$274,802	\$274,802
art I	3. Formula Income			
1	PUM formula income		\$358.62	\$358.62
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$358.62	\$358.62
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$172,138	\$172,138
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part E		\$102,664	\$102,664
2	Cost of independent audit (Same as Part A, Line	10)	\$6,815	\$6,815
3	Formula amount (greater of Part D, Lines 01 or 02		\$102,664	\$102,664
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$102,664
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of Public	Housing	g Ag	gency:				2. Fun	ding	Period: 01/01	/2018 to 12	2/31/2018
1	hester Housing Authority 111 Avenue of the States hester PA 19013							3. Туре	e of	Submission: Original Revision No.		
_	CC Number:		5 1	Fiscal Year End:				6 One	ratir	ng Fund Proje	 ct Numbe	r-
	-139		_	12/31 3/31	6/30	9/3		P A			0 0 0	1 5
	UNS Number:			12/31 3/31 👽	0/30 🗀	5/5	HUD Use O		U	0 7 0 0	0 0 0	1 3
	one namber.		0	ROFO Code:			1100 036 0		oiol	Analyst:		
	16456733			0301						ANNONE		
0	10430733				Section	n 2		0, 11112		7.11.11.01.1L		
Calc	culation of ACC Units for th	e 12-mor	nth r					firet d	av o	of the Funding	Pariod:	
	Units on 7/1/2016 +			ded to ACC			nits Deleted from A		ay C	ACC Units		017
7.00	110	Office	0			UI	0	<i>-</i> C		110	011 0/30/2	J 1 7
						1					umn C	
Line	(atagory			Colu	mn A		Column	B		Resident Pa		n Hnit
No.	Category			Unit M	onths		Eligible Unit Month	ns(EUN	ls)		articipatic onths	on Unit
Cato	gorization of Unit Months:		ļ				✓ First of Mo	nth		.,,,	JIIIII3	
	upied Unit Months						Last of Mo					
01	Occupied dwelling units - by pu	ıblic										
	housing eligible family under le			1,	279		1,2	79			1,279	
02	Occupied dwelling units - by Ph											
	employee, police officer, or oth personnel who is not otherwise public housing				0						0	
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13		I		0			0			0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous s period but not included on prev Calculation of Operating Subside	funding ious			0			0			0	
Vaca	ant Unit Months		*	l								
05	Units undergoing modernization	า			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occup by police officers and that also special use units							0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters				0			0				
09	Units vacant due to casualty los	sses			0			0				
10	Units vacant due to changing m	narket			0			0				
	conditions				0							
11	Units vacant and not categorize	ed above			41							
Othe	er ACC Unit Months								^			
12	Units eligible for asset reposition	ng fee			0							
	and still on ACC (occupied or v											
13	All other ACC units not categor	ized ahove	_		0							

			Орог	ating Fund Project Num PA00700
	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	1,320	1,319	1,279
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			107
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		* • • • • • • • • • • • • • • • • • • •	.
)1	PUM project expense level (PEL)		\$477.60	\$477.60
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$492.88	\$492.88
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$650,109	\$650,109
	es Expense Level (UEL)		007.77	
)5	PUM utilities expense level (UEL) (from Line 26 of	•	\$87.77	\$87.77
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$115,769	\$115,769
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,036	\$12,036
0	Cost of independent audit		\$14,170	\$14,170
1	Funding for resident participation activities		\$2,675	\$2,675
2	Asset management fee		\$5,280	\$5,280
3	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$36,801	\$36,801
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$802,679	\$802,679
art I	3. Formula Income			
)1	PUM formula income		\$211.20	\$211.20
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$211.20	\$211.20
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$278,573	\$278,573
art C	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$524,106	\$524,106
2	Cost of independent audit (Same as Part A, Line		\$14,170	\$14,170
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$524,106	\$524,106
art E	. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$524,106
-	Adjustment due to availability of funds			\$0
)2				•
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1				
1. N	ame and Address of I	Public	Housing	j Aç	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	hester Housing Authority 111 Avenue of the States hester PA 19013								3. Тур	✓ (Submission: Original Revision No
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-139				12/31 3/31	6/30	9/3	0	РА		0 7 0 0 0 0 1 7
7. D	UNS Number:				<u> </u>			HUD Use C			
				8.	ROFO Code:				ī	ncial	Analyst:
0	16456733			<u> </u>	0301						ANNONE
				1		Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	lay of	f the Funding Period:
	Units on 7/1/2016	+			Ided to ACC	-		nits Deleted from A		´=	ACC Units on 6/30/2017
	29			(0	•		0			29
						_		Calumn	<u> </u>		Column C
Line No.	Category	y				mn A Months		Column Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic			0.45			.45		0.45
	housing eligible family u					345		3	345		345
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months				1			1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to chan conditions	iging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			3					
Othe	er ACC Unit Months				+						
12	Units eligible for asset re and still on ACC (occupi		-			0					
13	All other ACC units not c			!		0					

			Oper	ating Fund Project Num PA00700
alc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	348	348	345
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			29
	by 12)			
oec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	cligibility for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FTIA	110D Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		# 000.00	***
)1	PUM project expense level (PEL)		\$362.80	\$362.80
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.41	\$374.41
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$130,295	\$130,295
Jtiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$46.55	\$46.55
6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$16,199	\$16,199
\dd-(
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,867	\$9.867
	, ,			
0	Cost of independent audit		\$4,508	\$4,508
1	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$1,392	\$1,392
3	Information technology fee		\$696	\$696
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$17,188	\$17,188
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$163,682	\$163,682
art E	3. Formula Income			
)1	PUM formula income		\$357.52	\$357.52
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$357.52	\$357.52
4		ction 2, Line 15, Column B)	\$124,417	\$124,417
	C. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ124,411	Ψ124,417
			\$ 0	\$0
1	Moving-to-Work (MTW)		\$0	
2	Transition funding		\$0	\$0
3	Other (C. (C.)	0.11	\$0	\$0
4	,	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$39,265	\$39,265
2	Cost of independent audit (Same as Part A, Line 10	0)	\$4,508	\$4,508
3	Formula amount (greater of Part D, Lines 01 or 02)		\$39,265	\$39,265
art E	. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$39,265
	Adjustment due to availability of funds			\$0
)2				· ·
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
1	Chester Housing Authority 111 Avenue of the States Chester PA 19013							3. Тур	✓ (Submissior Original Revision No.		
_	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Pro	ject Numb	oer:
Р	2-139			☐ 12/31 ☐ 3/	/31 🗸 6/30 🗌	9/3	0	P A		0 7 0	0 0 0	
7. D	UNS Number:						HUD Use C	nly			4	
				8. ROFO Cod	e:			Finar	ncial	Analyst:		
0	16456733			0301						NNONE		
					Section	n 2		•				
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Fundi	ng Period:	ı I
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Unit	ts on 6/30/	2017
	29			0			0			29		
Line No.	Category	у			Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Resident	olumn C Participat Months	ion Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		<u> </u>		
	upied Unit Months						Last of Mo					
01	Occupied dwelling units				0.40			40			0.40	
	housing eligible family u				340		3	40			340	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months						1		·			
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		8							
	er ACC Unit Months	***										
12	Units eligible for asset re	•	-		0							
13	and still on ACC (occupi				0							
	True outloi rioo utilio tiol o	-accuoniz		i i	U							

			Oper	ating Fund Project Num PA007000
alcı	ulations Based on Unit Months:			17.007.000
1	Limited vacancies		8	
5	Total Unit Months	348	348	340
	Units eligible for funding for resident	040	040	
	participation activities (Line 15C divided			28
	by 12)			
oec	ial Provision for Calculation Of Utilities Expe	ense I evel:		
7	Unit months for which actual consumption	51100 20101.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for about representating for	Section 3		
ne	D		De mare de al les DUA	UID Madifications
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*****	
1	PUM project expense level (PEL)		\$526.86	\$526.86
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$543.72	\$543.72
1	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$189,215	\$189,215
	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$60.90	\$60.90
)	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$21,193	\$21,193
dd-(Ons		·	
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$9,642	\$9,642
)	Cost of independent audit		\$7,728	\$7,728
	Funding for resident participation activities		\$700	\$700
2	Asset management fee		\$1,392	\$1,392
3	Information technology fee		\$696	\$696
<u> </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
<u>, </u>	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$20,158	\$20,158
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$230,566	\$230,566
	3. Formula Income	le 00 pius Line 10)	\$250,000	Ψ200,000
1	PUM formula income		\$376.22	\$376.22
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$376.22	\$376.22
			\$130,925	\$130,925
	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$130,925	\$130,925
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
}	Other	2.1.	\$0	\$0
		C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,		\$99,641	\$99,641
	Cost of independent audit (Same as Part A, Line 10	0)	\$7,728	\$7,728
i	Formula amount (greater of Part D, Lines 01 or 02)		\$99,641	\$99,641
rt E	. Calculation of Operating Subsidy (HUD Use Onl	y)		
	Formula amount (same as Part D, Line 03)			\$99,641
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	TOD discretionary adjustinents			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	า 1				
1. N	ame and Address of I	Public	Housing	A	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	hester Housing Authority 111 Avenue of the States hester PA 19013								3. Тур	✓	Submission: Original Revision No
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-139			Т	12/31 3/31	6/30	9/3	0	P A		0 7 0 0 0 0 1 9
7. D	UNS Number:							HUD Use C	nlv	-	
				8.	ROFO Code:				1	ncial	Analyst:
0	16456733				0301						ANNONE
				l		Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay o	f the Funding Period:
	Units on 7/1/2016	+			ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2017
	25				0			0			25
					0-1			Column	D		Column C
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units					300		2	00		300
	housing eligible family u					300		3	000		300
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months				· -			1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan conditions	iging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			0					
Othe	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
	out of 7 to 0 drints flot 0	Stogonz	24 40040		I	9					

			5 ps.	ating Fund Project Num PA00700
	ulations Based on Unit Months:			
	Limited vacancies		0	
	Total Unit Months	300	300	300
	Units eligible for funding for resident			0.5
	participation activities (Line 15C divided by 12)			25
ec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
,,,,	Unit months for which actual consumption	Serise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$362.80	\$362.80
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.41	\$374.41
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$112,323	\$112,323
	es Expense Level (UEL)	(IIIID 50705)	¢40.42	A40.40
5	PUM utilities expense level (UEL) (from Line 26 of		\$49.43	\$49.43
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$14,829	\$14,829
	Ons Contraction of the Contracti		\$0	Φ0
7 3	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$6,812	\$6,812
0	Cost of independent audit		\$5,145	\$5,145
<u>, </u>	Funding for resident participation activities		\$625	\$625
2	Asset management fee		\$1,200	\$1,200
<u>-</u> 3	Information technology fee		\$600	\$600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$14,382	\$14,382
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$141,534	\$141,534
art E	3. Formula Income	00 p.a0 1 10)	, , ,	··
1	PUM formula income		\$299.03	\$299.03
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$299.03	\$299.03
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$89,709	\$89,709
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	`	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od whee Boot O. Line Od)	фг.4.00 г	\$54.005
1	Formula calculation (Part A, Line 17 minus Part B		\$51,825	\$51,825
2	Cost of independent audit (Same as Part A, Line 1	•	\$5,145	\$5,145
3	Formula amount (greater of Part D, Lines 01 or 02		\$51,825	\$51,825
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		#E4.005
<u> </u>	Formula amount (same as Part D, Line 03)			\$51,825
	Adjustment due to availability of funds			\$0 \$0
2 3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1 1					
1. N	lame and Address of	Public	Housing	, Ag	ency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2	2018
1	Chester Housing Authority 111 Avenue of the States Chester PA 19013								3. Тур	✓ (Submission: Driginal Revision No.	
	CC Number:			5 F	iscal Year End:				6 One		g Fund Project Number:	
	Y-139				12/31 3/31		9/30		PA		0 7 0 0 0 0 2	0
	OUNS Number:				.2,0 0,0	, 0,00	0,00	HUD Use C	- 1 -	. •	0 1 0 0 0 0 2	Ť
				2 [ROFO Code:			1102 000 0	1	ncial A	Analyst:	
0	16456733				0301						NNONE	
				· '	3001	Section	1 2		1			_
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			that is prior to the	e first c	lav of	the Funding Period:	
	C Units on 7/1/2016	+	1		led to ACC			ts Deleted from A		=	ACC Units on 6/30/2017	
	13			0			•	0		.	13	
		-							_		Column C	
Line No.	Category	у			· · · · · · · · · · · · · · · · · · ·	<u>ımn A</u> Months	ı	<u>Column</u> Eligible Unit Mont		(ls)	Resident Participation U	nit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		monuro	
	cupied Unit Months							Last of Mo				
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u					156		1	56		156	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0	
Vac	ant Unit Months									·		
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to char	nging ma	arket						0			
	conditions					0						
11	Units vacant and not cate	egorized	d above			0						
Oth	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupi					J						
13	All other ACC units not of	ategoriz	ed above			0						

			Oper	ating Fund Project Numb PA007000
alcı 4	ulations Based on Unit Months:		0	
<u>. </u>	Total Unit Months	156	156	156
3	Units eligible for funding for resident	130	130	130
0	participation activities (Line 15C divided			13
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	ciise Levei.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$362.80	\$362.80
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.41	\$374.41
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$58,408	\$58,408
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$62.78	\$62.78
5	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$9,794	\$9,794
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,849	\$3,849
0	Cost of independent audit		\$5,145	\$5,145
1	Funding for resident participation activities		\$325	\$325
2	Asset management fee		\$624	\$624
3	Information technology fee		\$312	\$312
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$10,255	\$10,255
7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$78,457	\$78,457
art E	3. Formula Income	. ,		
1	PUM formula income		\$327.46	\$327.46
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$327.46	\$327.46
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$51,084	\$51,084
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B,		\$27,373	\$27,373
2	Cost of independent audit (Same as Part A, Line 10	0)	\$5,145	\$5,145
3	Formula amount (greater of Part D, Lines 01 or 02)		\$27,373	\$27,373
art E	. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$27,373
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir			\$0
<u>'U</u>				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,				·	Section	n 1	,			
1. N	ame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	hester Housing Authority 111 Avenue of the States hester PA 19013								3. Тур	✓ (Submission: Original Revision No
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	-139				12/31 3/31	6/30	9/3	0	P A		0 7 0 0 0 0 2 1
7. D	UNS Number:				<u> </u>			HUD Use C			
				8.	ROFO Code:				1	cial	Analyst:
0	16456733			<u> </u>	0301						ANNONE
				1		Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	f the Funding Period:
	Units on 7/1/2016	+			Ided to ACC	-		nits Deleted from A			ACC Units on 6/30/2017
	23			(0	•		0			23
						_		Calumn			Column C
Line No.	Category	y				<u>ımn A</u> ⁄Ionths		Column Eligible Unit Mont	_	ls)	Resident Participation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic								
	housing eligible family u	nder lea	se			275		2	75		275
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing					0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months									· ·	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan conditions	nging ma	ırket			0			0		
11	Units vacant and not cate	egorized	l above			1					
	er ACC Unit Months	- 90.1200				'					
12	Units eligible for asset re	position	a fee								
-	and still on ACC (occupi		-			0					
13	All other ACC units not c)		0					

			Oper	ating Fund Project Num PA007000
alcı	ulations Based on Unit Months:			
1	Limited vacancies		1	
5	Total Unit Months	276	276	275
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			23
	by 12)			
oec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ne lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$362.80	\$362.80
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.41	\$374.41
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$103,337	\$103,337
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$45.45	\$45.45
,	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$12,544	\$12,544
	Ons	,	7.	÷ 7-
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0 \$0
,)	Payment in lieu of taxes (PILOT)		\$6,515	\$6,515
)	Cost of independent audit		\$5,598	\$5,598
,	Funding for resident participation activities		\$575	\$575
2	Asset management fee		\$1,104	\$1,104
- }	Information technology fee		\$552	\$1,104 \$552
, ļ	Asset repositioning fee		\$0	\$35 <u>2</u> \$0
5	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0 \$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$14,344	\$14,344
, 7	, , , , , , , , , , , , , , , , , , , ,	<i>'</i>	\$130,225	\$130,225
	Total Formula Expenses (Part A, Line 04 plus Lin 3. Formula Income	e ub pius Line 16)	\$130,225	\$130,225
art E	PUM formula income		\$299.34	\$299.34
	PUM change in utility allowances		\$0.00	\$0.00
<u>2</u> }	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$299.34	\$299.34
			· ·	· · · · · · · · · · · · · · · · · · ·
	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$82,618	\$82,618
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	O 1 ' 04 than 1 22'	\$0	\$0
_	· ·	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			.
<u> </u>	Formula calculation (Part A, Line 17 minus Part B,	<u> </u>	\$47,607	\$47,607
	Cost of independent audit (Same as Part A, Line 10))	\$5,598	\$5,598
3	Formula amount (greater of Part D, Lines 01 or 02)		\$47,607	\$47,607
	. Calculation of Operating Subsidy (HUD Use Only	y)		
	Formula amount (same as Part D, Line 03)			\$47,607
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0
4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

4 N	lama and Address of I	Dublia	Uaualna	Aaan		Section	n 1		٥		D '	-l- 04/6	1/004	0	10.4.10.0.4.0
H 3	lame and Address of I larrisburg Housing Authori 51 CHESTNUT Street IARRISBURG PA 17101		Housing	Agend	<u></u>				3. Typ	e of S		ssion:		8 to 12/	/31/2018
	CC Number:			5 Fisc	al Year End:				6. Ope				ect N	ıımhe	r·
	-183			✓ 12/3		6/30	9/30	n		0	0 8		0 0		0 1
	UNS Number:			12/	3. <u> </u>	0,00	5/00	HUD Use C		. 0	0 0		0 0	, ,	0 1
				9 PO	FO Code:			1100 030 0		ncial	Analys				
0	30346774			030							NNON				
·	00010171			030	1	Sectio	n 2		• • • • • • • • • • • • • • • • • • • •						
Calc	culation of ACC Units	for the	12-mon	th neri	od from July				first o	day of	the F	undin	a Per	iod:	
	C Units on 7/1/2016	+	1		to ACC	-		its Deleted from A		=	-			/30/20	17
	219			0		†		0		Ť		219			
		1				_		0-1	_	<u> </u>		Со	lumn	С	
Line	(:ategory	V				<u>ımn A</u>		Column	_		Resi	dent l	Partic	<u> </u>	n Unit
No.		-			Unit I	Months		Eligible Unit Montl	ns(EUI	VIS)			lonth	•	
Cate	gorization of Unit Mo	nths:		*				First of Mo	onth						
Occ	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units				2	2,503		2.5	03				2,50	2	
	housing eligible family u					.,505		2,5	03				2,30	3	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0					0	
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units		1			0			0						
06a	Units on Line 02 that are by police officers and that special use units	at also q							0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	iging ma	arket			0			0						
	conditions														
11	Units vacant and not cate	egorized	d above			125									
	er ACC Unit Months														
12	Units eligible for asset re	•	-			0									
10	and still on ACC (occupi														
13	All other ACC units not c	ai c guilz	eu abuve	1		0									

			Oper	ating Fund Project Numbe PA00800000
Calci 14	ulations Based on Unit Months: Limited vacancies		79	
15	Total Unit Months	2,628	2,582	2,503
16	Units eligible for funding for resident	_,,	2,002	,
	participation activities (Line 15C divided			209
	by 12)	<u> </u>		
Spec 17	ial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engiamity for accordance mag acc	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$395.82	\$395.82
02	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$408.49	\$408.49
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,054,721	\$1,054,721
	es Expense Level (UEL)		0470.05	
05	PUM utilities expense level (UEL) (from Line 26 of		\$170.85	\$170.85
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$441,135	\$441,135
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$39,675	\$39,675
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$9,103	\$9,103
11	Funding for resident participation activities		\$5,225	\$5,225
12	Asset management fee		\$10,512	\$10,512
13 14	Information technology fee		\$5,256	\$5,256
15	Asset repositioning fee Costs attributable to changes in federal law, regul	otion or occupany	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$69,771	 \$69,771
	•			· · ·
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,565,627	\$1,565,627
	3. Formula Income		# 200 42	\$200 42
01 02	PUM formula income		\$260.43 \$0.00	\$260.43 \$0.00
03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$260.43	\$260.43
		ection 2, Line 15, Column B)	\$672,430	\$672,430
04 Bort C	,	COULTE 13, COMMIN B)	Ψ012,43U	φυ ι Ζ,430
	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	<u> </u>
01 02	Transition funding		\$139,841	\$0 \$139,841
03	Other		\$139,841	\$139,641 \$0
04		rt C, Lines 01 through 03)	\$139,841	\$139,841
	D. Calculation of Formula Amount	, <u></u>	4.00,0.1	ψ100,011
01	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$1,033,038	\$1,033,038
02	Cost of independent audit (Same as Part A, Line		\$9,103	\$9,103
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,033,038	\$1,033,038
	. Calculation of Operating Subsidy (HUD Use O		Ţ.,555,555	+ .,,
01	Formula amount (same as Part D, Line 03)			\$1,033,038
02	Adjustment due to availability of funds			\$0
02	_ · · · · · · · · · · · · · · · · · · ·			\$0
03	HUD discretionary adjustments			ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1								
1. N	lame and Address of	Public l	Housing	Agency:					2. Fun	ding	Period	d: 01/0	1/2018	to 12/3	1/2018
3	larrisburg Housing Authori 51 CHESTNUT Street IARRISBURG PA 17101								3. Тур	✓ (Submi s Original Revision				
_	CC Number:			5. Fiscal Ye	ar End:				6. Ope	eratin	g Fund	d Proj	ect Nu	mber:	
Р	P-183			✓ 12/31	3/31	6/30	9/30	0	Р А		0 8		0 0	0 0) 2
7. D	UNS Number:							HUD Use C	nly					-	
				8. ROFO Co	ode:				1	ncial	Analys	st:			
0	30346774			0301							NON				
			-			Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	e 30	0 that is prior to the	e first c	day of	the F	undin	g Perio	od:	
ACC	C Units on 7/1/2016	+	Units	Added to AC	CC	-	Un	nits Deleted from A	CC	=	ACC	Units	on 6/3	30/201	7
	233			0				0				233			
Line No.	Category	у				<u>ımn A</u> Vlonths		Column Eligible Unit Mont	_	Ms)	Resi	ident F	lumn (Partici) Ionths	_ pation	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth	-				·	
	cupied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u				2	2,732		2,7	32				2,732	<u> </u>	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0							C)	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				C)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0				()	
	ant Unit Months							1							
05	Units undergoing moder	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	ition				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to char	nging ma	arket			0			0						
	conditions														
11	Units vacant and not cat	egorized	above			64									
	er ACC Unit Months		,												
12	Units eligible for asset re	•	-			0									
13	and still on ACC (occupi					0									
	True outloi rioo utilio tiol o	-accuoniz		1		J									

			Oper	ating Fund Project Numb PA008000
alcı 4	Limited vacancies		64	
5	Total Unit Months	2,796	2,796	2,732
3	Units eligible for funding for resident	2,700	2,100	_,
	participation activities (Line 15C divided			228
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		****	.
)1	PUM project expense level (PEL)		\$415.06 1.03200	\$415.06
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	5)	\$428.34	\$428.34
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,197,639	\$1,197,639
	es Expense Level (UEL)		# 400.00	
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$180.66	\$180.66
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$505,125	\$505,125
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$47,610	\$47,610
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,194	\$2,194
1	Funding for resident participation activities		\$5,700	\$5,700
2	Asset management fee		\$11,184	\$11,184
3	Information technology fee		\$5,592	\$5,592
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$72,280	\$72,280
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,775,044	\$1,775,044
art E	3. Formula Income			
1	PUM formula income		\$170.76	\$170.76
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$170.76	\$170.76
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$477,445	\$477,445
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$151,431	\$151,431
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$151,431	\$151,431
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,449,030	\$1,449,030
2	Cost of independent audit (Same as Part A, Line 1	10)	\$2,194	\$2,194
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,449,030	\$1,449,030
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,449,030
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0)1/2018 to 1	2/31/2018
3	larrisburg Housing Authori 51 CHESTNUT Street IARRISBURG PA 17101	ty						3. Тур	✓ (Submission : Original Revision No	 : 	
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratine	g Fund Proj	ect Numb	er:
Р	·-183			✓ 12/31	6/30	9/30		Р А		0 8 0	0 0 0	
7. D	UNS Number:						HUD Use O		- -			
				8. ROFO Code:					ncial	Analyst:		
0	30346774			0301						NNONE		
			-		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J				first o	dav of	the Fundin	a Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=	ACC Units		2017
	540	Ī		0			0		ŧ	540		
					"			_		Co	olumn C	
Line No.	Category	y		_	Column A nit Months		Column Eligible Unit Month		vis)	Resident I	Participati Months	on Unit
Cato	gorization of Unit Mo	nthe					☐ First of Mo	nth		IV.	10111115	
		111115.					✓ Last of Mo	onth				
01	upied Unit Months Occupied dwelling units	- by pub	olic									
0.1	housing eligible family u				6,111		6,1	11			6,111	
02	Occupied dwelling units	- by PH	A									
	employee, police officer, personnel who is not oth public housing				0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				14			14				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	iging ma	arket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	d above		345							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		10							

			Орег	ating Fund Project Numl PA008000
alcı 4	ulations Based on Unit Months:		194	
<u>. </u>	Total Unit Months	6,480	6,319	6,111
3	Units eligible for funding for resident	0,480	0,319	0,111
	participation activities (Line 15C divided			509
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	pense I evel:		
7	Unit months for which actual consumption	201100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		-	
1	PUM project expense level (PEL)		\$447.55	\$447.55
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.87	\$461.87
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,918,557	\$2,918,557
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$191.64	\$191.64
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,210,973	\$1,210,973
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$76,175	\$76,175
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$4,201	\$4,201
	Funding for resident participation activities		\$12,725	\$12,725
2	Asset management fee		\$25,920	\$25,920
3	Information technology fee		\$12,960	\$12,960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$131,981	\$131,981
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$4,261,511	\$4,261,511
art E	3. Formula Income			
1	PUM formula income		\$162.10	\$162.10
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$162.10	\$162.10
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,024,310	\$1,024,310
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$342,237	\$342,237
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$342,237	\$342,237
art [). Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$3,579,438	\$3,579,438
2	Cost of independent audit (Same as Part A, Line 1	•	\$4,201	\$4,201
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,579,438	\$3,579,438
art E	. Calculation of Operating Subsidy (HUD Use Or	ıly)		
1	Formula amount (same as Part D, Line 03)			\$3,579,438
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/	01/2018 to	12/31/2018
3	larrisburg Housing Authori 51 CHESTNUT Street IARRISBURG PA 17101	ity						3. Тур	✓ (Submission Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratin	g Fund Pro	ject Numl	ber:
Р	·-183			✓ 12/31 3/3 ⁻	1 6/30	9/30		P A		0 8 0	0 0 0	
7. D	UNS Number:						HUD Use O					
				8. ROFO Code:					ncial	Analyst:		
0	30346774			0301						NNONE		
			-	0001	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .				first o	lav of	the Fundir	na Period	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=		ts on 6/30/	
	70	Ī		0		0	0	-	+	70	<u></u>	
Line		1			Column A		Column	В		_	olumn C	
No.	Category	У		U	nit Months		Eligible Unit Montl	ns(EUN	/Is)		Participat Months	tion Unit
Cate	gorization of Unit Mo	nths:					First of Mo	nth			violitiis	
	upied Unit Months	111110.					✓ Last of Mo	nth				
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	se		806		8	06			806	
02	Occupied dwelling units employee, police officer,	or othe	r security		0						0	
	personnel who is not oth public housing	ierwise 6	eligible for		U						U	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions				0			U				
11	Units vacant and not cat	egorized	d above		34							
	er ACC Unit Months											
12	Units eligible for asset re		_		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

			Oper	ating Fund Project Numl PA008000
alc	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	840	831	806
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			67
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$445.26	\$445.26
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.51	\$459.51
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$381,853	\$381,853
tilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$297.40	\$297.40
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$247,139	\$247,139
	Ons	27	*=::,:==	Ψ=,
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$60,305	\$60,305
)	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$630	\$630
	Funding for resident participation activities		\$1,675	\$1,675
2	Asset management fee		\$3,360	\$3,360
- 3	Information technology fee		\$1,680	\$1,680
<u>, </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
, 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$67,650	\$67,650
	, , ,	,		
7	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$696,642	\$696,642
art i	PUM formula income		\$238.37	\$238.37
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$238.37	\$238.37
, ļ	Total Formula Income (Part B, Line 03 times Se		\$198,085	\$198,085
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$190,000	\$130,003
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$45,007	\$45,007
<u>-</u> 3	Other		\$0	\$0
, 1		t C, Lines 01 through 03)	\$45,007	\$45,007
	D. Calculation of Formula Amount		Ψ+0,007	Ψτυ,υυ1
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$543,564	\$543,564
<u> </u>	Cost of independent audit (Same as Part A, Line 1	•	\$630	\$630
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$543,564	\$ 543,564
	E. Calculation of Operating Subsidy (HUD Use On		φυτυ,υυτ	Ψ υτυ,υ υτ
	Formula amount (same as Part D, Line 03)	•31		\$543,564
L 2	Adjustment due to availability of funds			\$045,564 \$0
<u>²</u> 3	HUD discretionary adjustments			\$0 \$0
<u>3</u> 4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		
	i and obligated for i citod (i alt L, Lille of ill	nas Enio de minus Enio do)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	າ 1								_
1. N	ame and Address of	Public	Housing	Agency:			2. Fu	ınding	Period	d: 01/0	1/201	8 to 12	2/31/20	018
3	larrisburg Housing Author 51 CHESTNUT Street ARRISBURG PA 17101	-					3. Ty	· 🗸	Submis Original Revision					
_	CC Number:			5. Fiscal Year End:			6. O	eratir	ng Fund	d Proj	ect N	lumbe	er:	
Р	-183			✓ 12/31 ☐ 3/31 ☐	6/30	9/30	Р	A 0	0 8	0	0	0 0	0	5
7. D	UNS Number:					HUD	Use Only						-	
				8. ROFO Code:			1 -	ancial	Analys	st:				
0	30346774			0301					ANNON					
					Section	າ 2	-							
Calc	culation of ACC Units	for the	12-mon	th period from July			r to the firs	day o	f the F	undin	g Pe	riod:		
	C Units on 7/1/2016	+		Added to ACC	-	Units Deleted for		=		Units			017	
	80			0		0				80				
Line No.	Categor	у			<u>umn A</u> Months	<u>Co</u> Eligible Unit	olumn B : Months(El	JMs)	Resi	ident F	lumr Partic	ipatio	on Ur	nit
Cate	gorization of Unit Mo	nths:		+		First	t of Month							
	upied Unit Months						of Month							
01	Occupied dwelling units housing eligible family u				904		904				90)4		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0		0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0		0					0		
	ant Unit Months			T										
05	Units undergoing moder	nization			0		0							
06	Special use units		1		0		0							
06a	Units on Line 02 that are by police officers and the special use units						0							
07	Units vacant due to litiga	tion			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty los	ses		0		0							
10	Units vacant due to char conditions	nging ma	arket		0		0							
11	Units vacant and not cat	egorize	d above		56									
Othe	er ACC Unit Months													
12	Units eligible for asset reand still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			Орег	ating Fund Project Num PA008000
	ulations Based on Unit Months:		00	
4	Limited vacancies		29	
5	Total Unit Months	960	933	904
5	Units eligible for funding for resident			75
	participation activities (Line 15C divided by 12)			75
nec	ial Provision for Calculation Of Utilities Exp	pense I evel:		
7	Unit months for which actual consumption	501100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$445.72	\$445.72
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.98	\$459.98
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$429,161	\$429,161
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$307.05	\$297.51
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$286,478	\$277,577
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$12,696	\$12,696
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$716	\$716
	Funding for resident participation activities		\$1,875	\$1,875
2	Asset management fee		\$3,840	\$3,840
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$21,047	\$21,047
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$736,686	\$727,785
art E	3. Formula Income			
	PUM formula income		\$279.41	\$279.41
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$279.41	\$279.41
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$260,690	\$260,690
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$50,531	\$50,531
3	Other		\$0	\$0
1	† · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$50,531	\$50,531
	D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part B		\$526,527	\$517,626
2	Cost of independent audit (Same as Part A, Line 1	•	\$716	\$716
3	Formula amount (greater of Part D, Lines 01 or 02		\$526,527	\$517,626
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A-1-22
1	Formula amount (same as Part D, Line 03)			\$517,626
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		<u>\$0</u>
44	Funds Obligated for Period (Part E, Line 01 m	IIIUS LINE UZ MIMUS LINE UJ)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	. 1										
1. N	ame and Address of I	Public	Housing	Agency:	Section	1 1		2. Fur	nding	Perio	d: 01/	01/20)18 to	12/	31/2	:018
H 3	arrisburg Housing Authori 51 CHESTNUT Street ARRISBURG PA 17101							3. Тур	e of S		ission					
4. A	CC Number:			5. Fiscal Year End:				6. Op	eratin	g Fun	d Pro	ject	Num	ber	:	
Р	-183			✓ 12/31 ☐ 3/31 ☐	6/30	9/30			A 0	0 8		0			0	6
7. D	UNS Number:						HUD Use (Only		1						
			-	8. ROFO Code:				1	ncial	Analy	st:					
0	30346774			0301						ANNON						
			ļ.		Section	າ 2		-								
Calc	ulation of ACC Units	for the	12-mon	th period from July			s prior to th	e first	day o	f the F	undir	ng P	eriod	:		
ACC	Units on 7/1/2016	+	Units A	Added to ACC	-	Units Dele	eted from A	CC	=	ACC	C Unit	s on	6/30	/20	17	
	240			0			12				228					
Line No.	(atagar)	y			<u>ımn A</u> Months	Eligible	<u>Column</u> e Unit Mont		Ms)	Res	ident	olum Part Mont	icipa	tioı	n Uı	nit
Cate	gorization of Unit Mo	nths:		+		•	First of M	onth	-							
Occ	upied Unit Months						Last of M	onth								
01	Occupied dwelling units housing eligible family units				0			0					0			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no	t included		0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0					0			
	ant Unit Months					ı										
05	Units undergoing modern	nization			2,718		2,	718								
06	Special use units		- d		0			0								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litiga	tion			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	alty loss	ses		0			0								
10	Units vacant due to chan conditions	iging ma	arket		0			0								
11	Units vacant and not cate	egorized	d above		0											
	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

			Орог	ating Fund Project Num PA008000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	2,718	2,718	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
ine Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		***	
1	PUM project expense level (PEL)		\$320.11	\$320.11
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$330.35	\$330.35
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$897,891	\$897,891
	ies Expense Level (UEL)		004.00	00100
5	PUM utilities expense level (UEL) (from Line 26 of		\$24.38	\$24.38
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$66,265	\$66,265
	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$1,166,429	\$1,166,429
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$690	\$690
	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$10,872	\$10,872
3	Information technology fee		\$5,436	\$5,436
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$1,183,427	\$1,183,427
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,147,583	\$2,147,583
art E	B. Formula Income			
1	PUM formula income		\$223.68	\$223.68
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$223.68	\$223.68
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$607,962	\$607,962
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$147,207	\$147,207
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$147,207	\$147,207
art [D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$1,686,828	\$1,686,828
2	Cost of independent audit (Same as Part A, Line 1	0)	\$690	\$690
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,686,828	\$1,686,828
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$1,686,828
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 mi	nue Lina 02 minue Lina 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public l	Housing	Agency:				2. Fun	ding	Period: 01/	01/2018 to 1	2/31/2018
3	larrisburg Housing Authori 51 CHESTNUT Street IARRISBURG PA 17101							3. Тур	✓ (Submission Original Revision No	:	
_	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Pro	ject Numb	er:
Р	P-183			✓ 12/31	/31	9/30		PA		0 8 0	0 0 0	
7. D	UNS Number:						HUD Use O	nly				
				8. ROFO Code	e:				ncial A	Analyst:		
0	30346774			0301	-					NNONE		
					Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 30	that is prior to the	e first c	lay of	the Fundir	ng Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Un	its Deleted from A	CC	=	ACC Unit	s on 6/30/2	2017
	120			0			0			120		
Line No.	Category	у			<u>Column A</u> Unit Months		Column Eligible Unit Montl	_	/Is)	Resident	<u>olumn C</u> Participati Months	ion Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth				
	upied Unit Months						✓ Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic		4.444						4 44 4	
	housing eligible family u				1,414		1,4	14			1,414	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months								· ·			
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		26							
	er ACC Unit Months	***				-						
12	Units eligible for asset re	•	-		0							
13	and still on ACC (occupi				0							
	True outloi rioo utilio tiol o	JULICACITY		1	0							

			Орег	ating Fund Project Num PA00800
alc	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	1,440	1,440	1,414
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			118
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		1	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$311.13	\$311.13
2	Inflation factor		1.03200	1.03200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$321.09	\$321.09
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$462,370	\$462,370
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$118.08	\$118.08
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$170,035	\$170,035
ر الطd-(· · · · · · · · · · · · · · · · · · ·		* -,	* -7
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$109.502	\$109,502
9	Payment in lieu of taxes (PILOT)		\$23,485	\$23,485
0	Cost of independent audit		\$1,078	\$1,078
1	Funding for resident participation activities		\$2,950	\$2,950
2	Asset management fee		\$5,760	\$5,760
3	Information technology fee		\$2,880	\$2,880
4	Asset repositioning fee		\$2,880	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$145,655	\$145,655
	, ,	<i>'</i>		
17	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$778,060	\$778,060
	3. Formula Income		Ф000 40	#000.40
11	PUM formula income		\$290.18	\$290.18
)2	PUM change in utility allowances	041 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$290.18	\$290.18
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$417,859	\$417,859
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$77,990	\$77,990
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$77,990	\$77,990
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$438,191	\$438,191
2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,078	\$1,078
3	Formula amount (greater of Part D, Lines 01 or 02))	\$438,191	\$438,191
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$438,191
2	Adjustment due to availability of funds			\$0
12	HUD discretionary adjustments			\$0
)3		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1									_
1. N	lame and Address of	Public	Housing	Agency:				2. Fui	nding	Perio	d: 01/	01/20	18 to 1	2/31/20	18
3	larrisburg Housing Author 51 CHESTNUT Street IARRISBURG PA 17101	ity						3. Тур	✓ (Origina	ission al on No	:			
	CC Number:			5. Fiscal Year End:				6. Op	eratin	g Fur	nd Pro	ject	Numb	er:	
Р	'-183]	✓ 12/31	6/30	9/30			A 0		8 0	0	0 0		9
7. D	UNS Number:						HUD Use C	nly			-			+	
			-	8. ROFO Code:					ncial	Analy	/st:				
0	30346774			0301					IES GA						
					Sectio	n 2									
Cald	culation of ACC Units	for the	12-mont	h period from July			is prior to the	first	day of	f the I	Fundir	ıg Po	eriod:		
	C Units on 7/1/2016	+	1	Added to ACC	-	l	leted from A		=		C Unit			2017	
	144			0			0				144				
Line No.	Categor	у			<u>ımn A</u> Months	Eligib	<u>Column</u> le Unit Mont	_	Ms)	Res	ident	olum Part Mont	icipati	on Uni	it
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth							_
	upied Unit Months						Last of Mo								
01	Occupied dwelling units housing eligible family u			1	,681		1,6	81				1,6	81		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0					0		
	ant Unit Months														_
05	Units undergoing moder	nization			0			0							
06	Special use units		1		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	tion			0			0							
80	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	alty loss	ses		0			0							
10	Units vacant due to char conditions	nging ma	arket		0			0							
11	Units vacant and not cat	egorized	dabove		47										
Oth	er ACC Unit Months			+											
12	Units eligible for asset reand still on ACC (occupi		-		0										
13	All other ACC units not o				0										

			Орег	ating Fund Project Num PA008000
alc	ulations Based on Unit Months:			
4	Limited vacancies		47	
5	Total Unit Months	1,728	1,728	1,681
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			140
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	2 4: 2		
ine		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)		\$004.05	
1	PUM project expense level (PEL)		\$324.85 1.03200	\$324.85
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$335.25	\$335.25 \$579,312
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$579,312	\$579,312
	ies Expense Level (UEL)	(IIIID E2722)	\$151.47	¢454.47
5	PUM utilities expense level (UEL) (from Line 26 of	•		\$151.47
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$261,740	\$261,740
	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$23,804	\$23,804
9	Payment in lieu of taxes (PILOT)		\$27,112	\$27,112
)	Cost of independent audit		\$1,188	\$1,188
1	Funding for resident participation activities		\$3,500	\$3,500
2	Asset management fee		\$6,912	\$6,912
3	Information technology fee		\$3,456	\$3,456
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$65,972	\$65,972
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$907,024	\$907,024
	3. Formula Income			
1	PUM formula income		\$309.42	\$309.42
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$309.42	\$309.42
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$534,678	\$534,678
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$93,588	\$93,588
3	Other		\$0	\$0
Ļ	,	rt C, Lines 01 through 03)	\$93,588	\$93,588
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$465,934	\$465,934
2	Cost of independent audit (Same as Part A, Line	•	\$1,188	\$1,188
3	Formula amount (greater of Part D, Lines 01 or 02		\$465,934	\$465,934
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
L	Formula amount (same as Part D, Line 03)			\$465,934
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					04-41	4						
4 1	ome and Address -f	Dub!!a !	Uaua!a-	Aganay	Section	n 1		۰.	-10	Danial are	4/0045:	10/04/22:-
	ame and Address of		nousing	Agency:						Period: 01/0		12/31/2018
3	arrisburg Housing Authori 51 CHESTNUT Street	ity						3. Тур	✓ (Submission: Original Revision No.		
_	ARRISBURG PA 17101			F. Figgel Voor En	d.			6 000]			
	CC Number:			5. Fiscal Year En		- 1				g Fund Proje		
	-183			✓ 12/31	<u> </u>	9/30		P A	0	0 8 0	0 0 0	1 0
7. D	UNS Number:		=				HUD Use C	1				
				8. ROFO Code:						Analyst:		
0	30346774			0301				JAM	ES GA	NNONE		
					Sectio							
	ulation of ACC Units	for the			ly 1 to Jun				lay of	1		
ACC	Units on 7/1/2016	+	Units /	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units	on 6/30/	2017
	80			0			0			80		
Line				Co	olumn A		Column	В		Col	lumn C	
No.	('atagar')	у					Eligible Unit Mont	_	40)	Resident P	articipat	ion Unit
				Uni	t Months		Eligible Offic World	15(EUI	115)	M	onths	
	gorization of Unit Mo	nths:					☐ First of Mo					
	upied Unit Months			1			Last Of IVIC)HIIH				
01	Occupied dwelling units				909		9	09			909	
02	housing eligible family u Occupied dwelling units											
02	employee, police officer,											
	personnel who is not oth				0						0	
	public housing											
03	New units - eligible to re	ceive sul	bsidy									
	during the funding period on Lines 01, 02, or 05-13		included		0			0			0	
04	New units - eligible to red		osidy									
	from 10/1 to 12/31 of pre	vious fui	nding		•			•			0	
	period but not included of Calculation of Operating				0			0			Ü	
Vac	ant Unit Months	Subsidy										
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are	occupie	ed					0				
004	by police officers and that							Ü				
	special use units											
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			4			4				
09	Units vacant due to casu				12			12				
10	Units vacant due to char	nging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cat	egorized	above		35							
Othe	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriza	ad ahova		0							

			Oper	ating Fund Project Numb PA008000
alcı 4	ulations Based on Unit Months:		29	
5	Total Unit Months	960	954	909
3	Units eligible for funding for resident	300	334	
	participation activities (Line 15C divided			76
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	Selige Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	angg	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$453.65	\$453.65
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$468.17	\$468.17
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$446,634	\$446,634
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$254.85	\$254.85
5 5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	•	\$243,127	\$243,127
dd-0		5)	ΨΕ 10,121	ΨΕ 10,1Ε1
			\$0	\$0
7 8	Self-sufficiency		·	
9 9	Energy loan amortization		\$50,783	\$50,783
	Payment in lieu of taxes (PILOT)		\$6,077	\$6,077 \$750
) 	Cost of independent audit Funding for resident participation activities		\$750 \$1,900	\$1,900
2	Asset management fee			
<u> </u>	Information technology fee		\$3,840	\$3,840
3 4	J,		\$1,920	\$1,920
4 5	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
6	, , ,	<u>'</u>	\$65,270	\$65,270
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$755,031	\$755,031
	3. Formula Income		# 000.50	0000 50
1	PUM formula income		\$366.56	\$366.56
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$366.56	\$366.56
4	, ,	ection 2, Line 15, Column B)	\$349,698	\$349,698
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$51,669	\$51,669
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$51,669	\$51,669
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$457,002	\$457,002
2	Cost of independent audit (Same as Part A, Line 1	0)	\$750	\$750
3	Formula amount (greater of Part D, Lines 01 or 02		\$457,002	\$457,002
art E	. Calculation of Operating Subsidy (HUD Use On	aly)		
1	Formula amount (same as Part D, Line 03)			\$457,002
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Age	ency:				2. Fun	ding	Period:	01/01/2	2018 to 1	12/31/2018
	Reading Housing Authority								3. Тур	e of S	Submissi	on:		
	00 Hancock Boulevard										Original Revision N	Jo		
	Reading PA 19611 ACC Number:			5 F	iscal Year End:				6 One		g Fund F		Numb	or.
	V-66			_	12/31 ✓ 3/31 □	6/30	9/3	<u> </u>	P A			0 0	0 0	
	UNS Number:			Ш.	12/31 👿 3/31 📋	0/30 🗀	3/3	HUD Use C	•	·	0 9	0 0	0 0	1 0
7. 5	ono number.			0 0	ROFO Code:			HOD USE C	1	agial	Analysti			
	86372823)301						Analyst:			
	00072020				J30 I	Sectio	n 2		07					
Calc	culation of ACC Units	for the	12-mon	nth n	eriod from July				first c	lav of	the Fun	dina F	Period:	
	C Units on 7/1/2016	+			ed to ACC	-		nits Deleted from A		=	ACC U			
	400	† ·		0			0.	0		+		00	0,00,	
									_			Colur	nn C	
Line	(atagory	v			<u>Colu</u>	mn A		Column			Reside			ion Unit
No.		,			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	/Is)	itesiae	Mon	-	ion onic
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth					
	cupied Unit Months							✓ Last of Mo						
01	Occupied dwelling units					745		4 =	45				7.45	
	housing eligible family u				4	,745		4,7	45			4,	,745	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing													
03	New units - eligible to red													
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	nding			0			•				0	
	period but not included o Calculation of Operating					0			0				Ü	
Vac	ant Unit Months	Oubsidy												
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu		ses			0			0					
10	Units vacant due to chan													
	conditions					0			0					
11	Units vacant and not cate	egorized	above			55								
Oth	er ACC Unit Months													
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi	ed or va	cant)			0								
13	All other ACC units not c	ategoriz	ed above	!		0								

			Cpc.	ating Fund Project Num PA00900
alc	ulations Based on Unit Months:			
1	Limited vacancies		55	
5	Total Unit Months	4,800	4,800	4,745
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			395
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$410.70	\$410.70
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$423.84	\$423.84
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,034,432	\$2,034,432
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$172.80	\$172.80
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$829,440	\$829,440
dd-(Ons	,		· · ·
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$238,306	\$238,306
9	Payment in lieu of taxes (PILOT)		\$64,934	\$64,934
0	Cost of independent audit		\$1,895	\$1,895
<u> </u>	Funding for resident participation activities		\$9,875	\$9,875
2	Asset management fee		\$19,200	\$19,200
3	Information technology fee		\$9,600	\$9,600
4	Asset repositioning fee		\$0	ψ3,000 \$0
<u>. </u>	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$343,810	\$343,810
7	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$3,207,682	\$3,207,682
	3. Formula Income	ne do pius Line 10)	\$40,201,002	ψ0,201,002
1	PUM formula income		\$302.48	\$302.48
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$302.48	\$302.48
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$1,451,904	\$1,451,904
	C. Other Formula Provisions	cettori 2, Eine 13, Column b)	ψ1, 10 1,304	ψ1, 10 1,304
			\$0	\$0
1 2	Moving-to-Work (MTW)		\$0 \$0	-
<u>2 </u>	Transition funding Other		\$0	\$0 \$0
5 4		t C, Lines 01 through 03)	\$0 \$0	\$0
	 	. C, Lines of thiough os)	ΦU	ΦU
	D. Calculation of Formula Amount	Line 04 plue Dort C. Line 04)	¢4 755 770	₾4 7EE 770
1 2	Formula calculation (Part A, Line 17 minus Part B,		\$1,755,778	\$1,755,778 \$1,805
	Cost of independent audit (Same as Part A, Line 1		\$1,895	\$1,895
3 ort E	Formula amount (greater of Part D, Lines 01 or 02)		\$1,755,778	\$1,755,778
	E. Calculation of Operating Subsidy (HUD Use On	iy)		M4 755 770
1	Formula amount (same as Part D, Line 03)			\$1,755,778
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	aug Lina 02 minus Lina 02)		\$0 \$0
4				φn

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1 1						
1. N	lame and Address of	Public	Housing	Agen	су:				2. Fun	ding	Period: 01	/01/2018 t	o 12/31/2018
4	Reading Housing Authority 00 Hancock Boulevard Reading PA 19611								3. Тур	✓ (Submission Original Revision No.		
	CC Number:			5 Fis	cal Year End:				6 One		g Fund Pro		nher:
-	V-66				31 ✓ 3/31 □		9/30		P A	_	0 9 0	0 0	0 1 1
	UNS Number:				01 💽 0/01	0,00 🗀 .	0/00	HUD Use (- - '	. 0	0 3 0	10101	0 1 1
				0 DO	FO Code:			1100 030 (1	ncial	Analyst:		
0	86372823			030							ANNONE		
	00012020			030	71	Section	12		-				
Calc	culation of ACC Units	for the	12-mon	th per	iod from July			that is prior to th	e first c	lav of	f the Fundi	na Perio	d:
	C Units on 7/1/2016	+	1		to ACC			s Deleted from A		=	ACC Uni		
	102	1		0		† †	U	0			102		
		1	1						_		С	olumn C	
Line No.	Category	у			·	<u>ımn A</u> Vlonths	E	<u>Column</u> Eligible Unit Mont		(ls)		t Particip	ation Unit
Cate	egorization of Unit Mo	nths:						✓ First of M	onth				
	upied Unit Months							Last of M					
01	Occupied dwelling units housing eligible family u	, ,			1	,218		1.2	218			1,218	
02	Occupied dwelling units					, -		,					
02	employee, police officer, personnel who is not oth public housing	, or othe	r security			0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0			0	
Vac	ant Unit Months						,			,			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	d above			6							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not of	ategoriz	zed above			0							

			Oper	ating Fund Project Num PA00900
	ulations Based on Unit Months:		0	
4	Limited vacancies		6	
5	Total Unit Months	1,224	1,224	1,218
6	Units eligible for funding for resident			102
	participation activities (Line 15C divided by 12)			102
nec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		****	*
1	PUM project expense level (PEL)		\$331.68	\$331.68
<u>2</u> 3	Inflation factor		1.03200	1.03200 \$342.29
	PUM inflated PEL (Part A, Line 01 times Line 02)	umn D)	\$342.29	\$342.29 \$418,963
4 +ili+i	PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL)	imin B)	\$418,963	\$410,903
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$144.74	\$144.74
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$177,162	\$177,162
dd-(, , ,	(U IIII	Ψ171,102	ψ177,102
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$26,616	\$26,616
9	Payment in lieu of taxes (PILOT)		\$16,485	\$16,485
)	Cost of independent audit		\$483	\$483
	Funding for resident participation activities		\$2,550	\$2,550
2	Asset management fee		\$4,896	\$4,896
3	Information technology fee		\$2,448	\$2,448
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$53,478	\$53,478
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$649,603	\$649,603
art E	3. Formula Income			
1	PUM formula income		\$282.77	\$282.77
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$282.77	\$282.77
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$346,110	\$346,110
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	# O. Linea Od through OO)	\$0	\$0
1 ort F	`	rt C, Lines 01 through 03)	\$0	\$0
art L	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$303,493	\$303,493
2	Cost of independent audit (Same as Part A, Line 1		\$483	\$483
<u>-</u> 3	Formula amount (greater of Part D, Lines 01 or 02	•	\$303,493	\$303,493
	:. Calculation of Operating Subsidy (HUD Use Or		ψ505,735	ψ505,433
1 - L	Formula amount (same as Part D, Line 03)	··• <i>)</i>		\$303,493
2	Adjustment due to availability of funds			\$0 \$0
3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						04:	. 4								
1 N	lame and Address of I	Public	Housing	ι Δαει	ncv.	Section	n 1		2 Fun	dina	Pario	d • 01/	/01/20	18 to 1	2/31/2018
R 4	Leading Housing Authority 00 Hancock Boulevard Leading PA 19611		Trousing	, Agei	iloy.				3. Typ	e of S		ission		10 10 1	2/31/2010
	CC Number:			5. Fis	scal Year End:				6. Ope	eratin	a Fun	d Pro	iect	Numb	er:
	V-66				2/31 🗸 3/31 🗌	6/30	9/3			0		9 0	0	0 0	
	UNS Number:					0,00	0,0	HUD Use O		. 0				<u> </u>	1 - 1 0
				Q D	OFO Code:			1100 000 0		ncial	Analy	et.			
0	86372823				301						NNON				
	000. 2020			- 00	,01	Sectio	n 2	<u> </u>							
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July				first o	day of	the F	Fundir	na Pe	eriod:	
	C Units on 7/1/2016	+			d to ACC	-		nits Deleted from A		=				6/30/2	2017
	531	Ī		0		÷	-	0		†		531			-
							1	0.1	_			С	olum	n C	
Line	Category	V				mn A		Column	_		Res	ident	Part	—— icinati	on Unit
No.		•			Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	VIS)			Mont	-	J., J.,,,
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth						
	upied Unit Months							☐ Last of Mo	nth						
01	Occupied dwelling units	- by pub	olic		•	000									
	housing eligible family u				6	,266		6,2	66				6,2	266	
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	r security			0								0	
	public housing														
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	inding ous			0			0					0	
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					12			12						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	iging ma	arket			0			0						
11	Units vacant and not cate	egorized	d above			94									
Oth	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	icant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Numb PA0090000
Calci 14	ulations Based on Unit Months:		94	
15	Total Unit Months	6,372	6,372	6,266
6	Units eligible for funding for resident	0,372	0,372	0,200
•	participation activities (Line 15C divided			522
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense I evel:		
7	Unit months for which actual consumption	201100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL) PUM project expense level (PEL)		\$447.00	¢447.00
01			1.03200	\$447.00 1.03200
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.30	\$461.30
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$2,939,404	\$2,939,404
	ies Expense Level (UEL)	Jilli b)	Ψ2,939,404	Ψ2,303,404
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722)	\$201.83	\$201.83
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,286,061	\$1,286,061
		инн в)	\$1,280,001	φ1,200,001
Add-(\$0	Φ0
07	Self-sufficiency			\$0
80	Energy loan amortization		\$284,659	\$284,659
09 10	Payment in lieu of taxes (PILOT) Cost of independent audit		\$63,089 \$2,492	\$63,089
10	Funding for resident participation activities		\$2,492 \$13,050	\$2,492 \$13,050
12	Asset management fee			\$13,050 \$25,488
13	Information technology fee		\$25,488 \$12,744	\$25,466 \$12,744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$401,522	\$401,522
17	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$4,626,987	\$4,626,987
	3. Formula Income	ine oo pius Line 16)	φ4,020,907	ψ+,020,307
01	PUM formula income		\$292.27	\$292.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$292.27	\$292.27
04		section 2, Line 15, Column B)	\$1,862,344	\$1,862,344
	C. Other Formula Provisions	. ,, 20.0	, ,,-	, ,- ,- ,- ,- ,-
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount	5 ,	, , ,	* -
01	Formula calculation (Part A, Line 17 minus Part B	B, Line 04 plus Part C, Line 04	\$2,764,643	\$2,764,643
02	Cost of independent audit (Same as Part A, Line		\$2,492	\$2,492
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,764,643	\$2,764,643
	. Calculation of Operating Subsidy (HUD Use Or			• • • • • • • • • • • • • • • • • • • •
01	Formula amount (same as Part D, Line 03)			\$2,764,643
JI	Adjustment due to availability of funds			\$0
02	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
4	leading Housing Authority 00 Hancock Boulevard leading PA 19611							3. Тур	✓ (Submissior Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratino	g Fund Pro	iect Num	ber:
	V-66			☐ 12/31 ☑ 3/3		9/30		РА		0 9 0	-	0 3 0
7. D	UNS Number:						HUD Use O				1 - 1 - 1	- - -
				8. ROFO Code	•			-	ncial A	Analyst:		
0	86372823			0301	•					NNONE		
			-	0001	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from) that is prior to the	first o	lav of	the Fundi	na Period	l:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from AC		=		ts on 6/30	
	582	Ī		0		<u> </u>	0	,,	-	582		,
		-						_		С	olumn C	
Line No.	Category	у			<u>Column A</u> Jnit Months		Column Eligible Unit Month	_	/Is)	Resident	Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:					☐First of Mo	nth				
	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units				0.707		0.7	0.7			0.707	
	housing eligible family u				6,727		6,7	21			6,727	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
	ant Unit Months			<u>'</u>					· ·			
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		173							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		84							

			Орег	ating Fund Project Nun PA00900
	ulations Based on Unit Months:			
4	Limited vacancies		173	
5	Total Unit Months	6,984	6,900	6,727
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			561
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢240.20	Ф040 00
01	PUM project expense level (PEL)		\$319.39 1.03200	\$319.39 1.03200
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$329.61
) <u>3</u>)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$329.61 \$2,274,309	\$2,274,309
	es Expense Level (UEL)	лип <i>о)</i>	\$2,274,309	Ψ2,214,309
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722\	\$119.64	\$119.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$825,516	\$825,516
		ліпі b)	\$625,516	φο20,010
Add-(\$0	Φ0
7	Self-sufficiency			\$0
8	Energy loan amortization		\$556,799	\$556,799
9	Payment in lieu of taxes (PILOT)		\$97,486	\$97,486
0	Cost of independent audit		\$2,725	\$2,725
2	Funding for resident participation activities		\$14,025	\$14,025
3	Asset management fee		\$27,936	\$27,936
3 4	Information technology fee		\$13,968	\$13,968
5	Asset repositioning fee Costs attributable to changes in federal law, regul	ation or accommy	\$0 \$0	\$0 \$0
5 16	Total Add-Ons (Sum of Part A, Lines 07 through			* -
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$712,939	\$712,939
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,812,764	\$3,812,764
	3. Formula Income			
)1	PUM formula income		\$269.33	\$269.33
)2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$269.33	\$269.33
)4		ection 2, Line 15, Column B)	\$1,858,377	\$1,858,377
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,954,387	\$1,954,387
2	Cost of independent audit (Same as Part A, Line	•	\$2,725	\$2,725
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,954,387	\$1,954,387
	Calculation of Operating Subsidy (HUD Use O	niy)		* 4 05 4 05 =
1	Formula amount (same as Part D, Line 03)			\$1,954,387
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
)3)4	Funds Obligated for Period (Part E, Line 01 m	inue Line 02 minue Line 02\		

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
4	leading Housing Authority 00 Hancock Boulevard leading PA 19611							3. Тур	✓ (Submissio Original Revision No.		
	CC Number:			5. Fiscal Year I	End:			6. Ope	eratine	g Fund Pro	oiect Num	ber:
	V-66			12/31 🗸 3/3		9/3		PA		0 9 0	-	0 4 0
7. D	UNS Number:						HUD Use O		- -		1 - 1 - 1	
			:	8. ROFO Code	•				ncial	Analyst:		
0	86372823			0301						NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	dav of	the Fundi	ina Period	l:
	C Units on 7/1/2016	+	1	Added to ACC	-		nits Deleted from A		=		its on 6/30	
	2			0			0	-	Ī	2		
Line No.	Category	у			Column A Init Months	•	Column Eligible Unit Montl	_	VIs)	_	Column C t Participa Months	ntion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units				24			0.4			0.4	
	housing eligible family u				24			24			24	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

			Opera	ating Fund Project Num PA009000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	24	24	24
6	Units eligible for funding for resident			_
	participation activities (Line 15C divided			2
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#455.07	A 455.00
) <u>1</u>	PUM project expense level (PEL)		\$455.97	\$455.97
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$470.56	\$470.56 \$11.293
4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$11,293	\$11,293
	es Expense Level (UEL)		¢420.00	# 400.00
5	PUM utilities expense level (UEL) (from Line 26 of f		\$130.88	\$130.88
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$3,141	\$3,141
dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$584	\$584
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$50	\$50
2	Asset management fee		\$96	\$96
3	Information technology fee		\$48	\$48
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$778	\$778
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$15,212	\$15,212
art E	3. Formula Income			
1	PUM formula income		\$381.16	\$381.16
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$381.16	\$381.16
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$9,148	\$9,148
art C	. Other Formula Provisions	,		·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
 3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	,	•	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$6,064	\$6,064
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$6,064	\$6,064
	. Calculation of Operating Subsidy (HUD Use On			• •
1	Formula amount (same as Part D, Line 03)			\$6,064
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	OUSING AUTHORITY OF 14 Woody Drive Sutler PA 16001	F THE C	OUNTY C	OF BUTLER				3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year I	End:			6. Ope	ratin	g Fund Project Number:
Р	P-154			✓ 12/31	1 6/30	9/30		P A		1 0 0 0 0 0 1 3
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code	:			-	ncial A	Analyst:
0	60691235			0328					Miller	
					Sectio	n 2	*			
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30 t	that is prior to the	first c	lay of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Unit	s Deleted from AC	CC	=	ACC Units on 6/30/2017
	228			0			0			228
Line No.	Category	у			<u>Column A</u> Jnit Months	E	<u>Column</u> Eligible Unit Month	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth	-	ee
	cupied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	lic							
	housing eligible family u				2,699		2,69	99		2,699
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months			<u>'</u>					· ·	
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		37					
	er ACC Unit Months	***								
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi		-		0					
	True outloi rioo utilio fioli d	LUUUIIZ	JU UDUVE	1	U					

			•	PA01000
	ulations Based on Unit Months:			
14	Limited vacancies		37	
5	Total Unit Months	2,736	2,736	2,699
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			225
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$318.77	\$318.77
)2	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.97	\$328.97
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$900,062	\$900,062
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$139.03	\$139.03
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$380,386	\$380,386
Add-	Ons		·	
07	Self-sufficiency		\$26,853	\$26,853
08	Energy loan amortization		\$23,689	\$23,689
09	Payment in lieu of taxes (PILOT)		\$47,327	\$47,327
10	Cost of independent audit		\$2,790	\$2,790
11	Funding for resident participation activities		\$5,625	\$5,625
12	Asset management fee		\$10,944	\$10,944
13	Information technology fee		\$5,472	\$5,472
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$122,700	\$122,700
17	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$1,403,148	\$1,403,148
	B. Formula Income	ne oo pius Line 10)	¥1,100,110	41,100,110
)1	PUM formula income		\$326.02	\$326.02
02			\$0.00	\$320.02
02	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	oo 01 and 02)	\$326.02	\$326.02
)4		ection 2, Line 15, Column B)	\$891,991	\$891,991
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other Total Other Fermals Brazilians (Committee Committee Committe	10110411 100	\$0	\$0
)4	+	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		. 1	
01	Formula calculation (Part A, Line 17 minus Part B,			\$511,157
)2	Cost of independent audit (Same as Part A, Line 1	,	\$2,790	\$2,790
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$511,157	\$511,157
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$511,157
02	Adjustment due to availability of funds			\$0
	HIID dispretionary adjustments	•		\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of	Public l	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/	2018
1	OUSING AUTHORITY OI 14 Woody Drive Sutler PA 16001	F THE C	OUNTY C	OF BUTLER				3. Тур	✓ (Submission: Driginal Revision No	
_	CC Number:			5. Fiscal Year I	End:			6. Ope	ratin	g Fund Project Number:	
	P-154			✓ 12/31		9/30		PA		1 0 0 0 0 2 4	9
7. D	UNS Number:						HUD Use O	nlv			
				8. ROFO Code	:				ncial A	Analyst:	
0	60691235			0328					Miller		
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lay of	the Funding Period:	
	C Units on 7/1/2016	+		Added to ACC	-		its Deleted from AC		=	ACC Units on 6/30/2017	
	177			0			0			177	
Line No.	(atogor	у			<u>Column A</u> Init Months		<u>Column</u> Eligible Unit Month	_	/Is)	Column C Resident Participation U Months	nit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units	- by pub	lic		0.111		0.4			0.444	
	housing eligible family u				2,111		2,1	11		2,111	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0	
	ant Unit Months			<u>'</u>					· ·		
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	above		13						
	er ACC Unit Months										
12	Units eligible for asset re	•	-		0						
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above		0						

				ating Fund Project Num PA01000
	ulations Based on Unit Months:		40	
4	Limited vacancies	2.424	13	0.444
5	Total Unit Months Units eligible for funding for resident	2,124	2,124	2,111
)	participation activities (Line 15C divided			176
	by 12)			176
'n	ial Provision for Calculation Of Utilities Ex	nonco Lovol:		
7	Unit months for which actual consumption	perise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses		. ,	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$304.97	\$304.97
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.73	\$314.73
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$668,487	\$668,487
Utiliti	es Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$104.69	\$104.69
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$222,362	\$222,362
Add-0			-	
)7	Self-sufficiency		\$19,622	\$19,622
)8	Energy loan amortization		\$17,766	\$17,766
)9	Payment in lieu of taxes (PILOT)		\$54,761	\$54,761
10	Cost of independent audit		\$2,160	\$2,160
1	Funding for resident participation activities		\$4,400	\$4,400
12	Asset management fee		\$8,496	\$8,496
3	Information technology fee		\$4,248	\$4,248
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$111,453	\$111,453
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,002,302	\$1,002,302
Part E	3. Formula Income			
)1	PUM formula income		\$365.08	\$365.08
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	·	\$365.08	\$365.08
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$775,430	\$775,430
	C. Other Formula Provisions			•
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3)4	Other	ort C. Linna 04 through 00\	\$0	\$0 \$0
	Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	art C, Lines 01 through 03)	\$0	\$0
2 art L 01	Formula calculation (Part A, Line 17 minus Part I	3 Line 04 plus Part C Line 04)	\$226,872	\$226,872
)2	Cost of independent audit (Same as Part A, Line		\$2,160	\$2,160
3	Formula amount (greater of Part D, Lines 01 or 0	•	\$226,872	\$2,100 \$226,872
	E. Calculation of Operating Subsidy (HUD Use O		ΨΖΖΟ,Ο1 Ζ	Ψ220,012
)1	Formula amount (same as Part D, Line 03)	··· · /		\$226,872
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		ninus Line 02 minus Line 03)		ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/20	18 to 12/31/2018
1	IOUSING AUTHORITY OI 14 Woody Drive Sutler PA 16001	F THE C	OUNTY C	OF BUTLER				3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratin	g Fund Project I	Number:
	P-154			✓ 12/31 3/31	6/30	9/30		PA			0 5 6 8
7. D	UNS Number:			<u> </u>			HUD Use O	nlv			
				8. ROFO Code:					ncial A	Analyst:	
0	60691235			0328					Miller		
			-		Sectio	n 2					
Cald	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Pe	riod:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Uni	ts Deleted from AC	CC	=	ACC Units on	6/30/2017
	47			0			0			47	
Line No.	Category	у			column A	i	<u>Column</u> Eligible Unit Montl	_	ls)	Colum Resident Parti	cipation Unit
0-1							Tiret of Ma			Mont	ns
	egorization of Unit Mo	ntns:					First of Mo ✓ Last of Mo	onth Onth			
01	upied Unit Months Occupied dwelling units	- by pub	lic								
01	housing eligible family u				523		5	23		5	23
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing				0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0			0
	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to char	nging ma	rket		0			0			
	conditions										
11	Units vacant and not cat	egorized	above		41						
	er ACC Unit Months										
12	Units eligible for asset re	•	-		0						
4.0	and still on ACC (occupi										
13	All other ACC units not c	alegoriz	eu above		0						

ulations Based on Unit Months:			
		17	
	564	540	523
• •			44
• /			
	ense Level:		
·			
		0	
engionity for asset repositioning fee	Section 2		
	Section 3		
Description		Requested by PHA	HUD Modifications
• • • • • • • • • • • • • • • • • • • •		£450.00	A450.00
• •			\$459.63 4.03300
			1.03200
• • • • • • • • • • • • • • • • • • • •	nn P\	-	\$474.34 \$256,144
	נס ווו	\$200,144	φ250,144
	LUID E2722)	\$160.72	\$160.72
		· ·	
	ın B)	\$86,789	\$86,789
		05.045	
			\$5,245
			\$6,252
,			\$2,910
			\$540
			\$1,100
			\$2,256
			\$1,128
		·	\$0
			\$0
, , ,	<u>'</u>		\$19,431
	e 06 plus Line 16)	\$362,364	\$362,364
		#047.00	
		(4= (0)	\$217.32
,	2 01 and 02)		(\$5.43)
, , ,	<u> </u>	· ·	\$211.89
, ,	ction 2, Line 15, Column B)	\$114,421	\$114,421
• ,			\$0
			\$0
	O 1 in an Od thurs sels (OO)		\$0
,	C, Lines 01 through 03)	\$0	\$0
	ing 04 plug Port C 1 ing 04)	\$247.042	6047.040
			\$247,943
·	J		\$540 \$247.043
	Λ	\$241,343	\$247,943
	<i>'</i>		\$247,943
			\$247,943
HUD discretionary adjustments			\$0 \$0
uisoretionary aujustilients			Φ U
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Columies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Columins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation at Add-Ons (Sum of Part A, Line 04 plus Lines) Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 04 plus Lines) Formula Income (Part B, Line 03 times Sectorate) Cother Formula Provisions (Sum of Part B, Line 04 plus Lines) Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 04 plus Lines) Cost of independent audit (Same as Part A, Line 10 Cost of independent audit (Same as Part A, Line 10 Cost of independent audit (Same as Part A, Line 10 Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only Formula amount (same as Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only Formula amount (same as Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only Formula amount (same as Part D, Lines 01 or 02)	Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Ses Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM formula income PUM formula income PUM dornula income (Part B, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM dornula income (Part B, Line 03 times Section 2, Line 15, Column B) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) 2. Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01 or 02) Calculation of total came as Part D, Lines 01 or 02)	Total Unit Months I will be precipated activities (Line 15c divided by 12) I will be provided the precipation activities (Line 15c divided by 12) I will months for Valida actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses to Expense Level (PEL) PUM project expense level (UEL) (from Line 26 of form HUD-52722) PUM tiltities expense level (UEL) (from Line 26 of form HUD-52722) Set Sexpense Level (UEL) (From Line 26 of form HUD-52722) Set Response Level (UEL) (From Line 26 of form HUD-52722) Set Response Level (UEL) (From Line 26 of form HUD-52722) Set Response Level (UEL) (From Line 26 of form HUD-52722) Set Response Level (UEL) (From Line 26 of form HUD-52722) Set Response Level (UEL) (From Line 26 of form HUD-52722) Set Response Level (UEL) (From Line 26 of form HUD-52722) Set Response Level (UEL) (From Line 26 of form HUD-52722) Set Response Level (UEL) (From Line 26 of form HUD-52722) Set Response Response Level (UEL) (From Line 26 of form HUD-52722) Set Response Response (From Line 15c, Column B) Set Response Response (From Line 15c, Column B) Set Response Resp

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of	Public l	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	ethlehem Housing Author 45 Main Street ethlehem PA 18018	rity						3. Тур	✓ (Submission: Original Revision No
_	CC Number:			5. Fiscal Year E	ind:			6. Ope	ratin	g Fund Project Number:
Z	:-123			☐ 12/31 ✓ 3/3 ²	1 6/30	9/30		PA	0	1 1 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code:				Finar	ncial	Analyst:
0	80878192			0301						NNONE
				•	Sectio	n 2	•			
Cald	culation of ACC Units	for the	12-mon	th period from J	luly 1 to Jun	e 30	that is prior to the	first c	lay of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Uni	ts Deleted from AC	CC	=	ACC Units on 6/30/2017
	366			0			0			366
Line No.	Category	y			Column A nit Months		<u>Column</u> Eligible Unit Month	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	cupied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	lic							
	housing eligible family u				4,317		4,3	17		4,317
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months			· 						
05	Units undergoing moder	nization			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		63					
	er ACC Unit Months									
12	Units eligible for asset re	•	-		0					
13	and still on ACC (occupi				0	-				
	True outloi rioo utilio tiol o	JULICACITY		1	U					

			Орег	ating Fund Project Num PA011000
	ulations Based on Unit Months:		00	
4	Limited vacancies		63	1.01=
5	Total Unit Months	4,392	4,392	4,317
6	Units eligible for funding for resident			260
	participation activities (Line 15C divided by 12)			360
nac	ial Provision for Calculation Of Utilities Exp	nansa Laval:		
7 7	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$435.47	\$435.47
2	Inflation factor		1.03200	1.03200
 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$449.41	\$449.41
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,973,809	\$1,973,809
Itiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$115.25	\$115.25
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$506,178	\$506,178
dd-(, , , , , ,
7	Self-sufficiency		\$0	\$0
B	Energy loan amortization		\$6,498	\$6,498
9	Payment in lieu of taxes (PILOT)		\$72,685	\$72,685
)	Cost of independent audit		\$5,941	\$5,941
1	Funding for resident participation activities		\$9,000	\$9,000
2	Asset management fee		\$17,568	\$17,568
3	Information technology fee		\$8,784	\$8,784
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$120,476	\$120,476
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,600,463	\$2,600,463
art E	3. Formula Income			
1	PUM formula income		\$276.17	\$276.17
2	PUM change in utility allowances		(\$2.48)	(\$2.48)
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$273.69	\$273.69
4	Total Formula Income (Part B, Line 03 times S	ection 2. Line 15. Column B)	\$1,202,046	\$1,202,046
art C	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, , , ,	• • • • • • • • • • • • • • • • • • • •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
- 3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	<u>,</u>	* -	**
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,398,417	\$1,398,417
2	Cost of independent audit (Same as Part A, Line 1		\$5,941	\$5,941
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,398,417	\$1,398,417
	. Calculation of Operating Subsidy (HUD Use Or			• , ,
1	Formula amount (same as Part D, Line 03)			\$1,398,417
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Sectio	n 1					
lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 t	to 12/31/2018
45 Main Street	ity						3. Тур	✓ (Original	
CC Number:			5. Fiscal Year Er	nd:			6. Ope	eratin	g Fund Project Nur	nber:
-123			12/31 🗸 3/31	6/30	9/30				1 1 0 0 0	0 0 2
UNS Number:						HUD Use O		-		
			8 ROFO Code:					ncial	Δnalvst·	
80878192										
		-	0001	Sectio	n 2					
culation of ACC Units	for the	12-mon	th period from J				first o	lav of	the Funding Perio	d:
		1		-				=		
389	Ţ -		0		0	0	-	+	389	
	1						_		Column C	
Categor	v		<u>C</u>	<u>iolumn A</u>						-
9	,		Ur	Unit Months Eligible Unit Mo					Months	ation onit
egorization of Unit Mo	nths:					✓ First of Mo	onth			
	- by pub	olic		4.000		4.0			4.000	
, ,				4,623		4,6	23		4,623	
				0					0	
public housing	ICI WISC (silgible for		Ü					•	
		t included		0			0		0	
		bsidy								
from 10/1 to 12/31 of pre	vious fu	ınding		_			_		0	
				0			0		U	
	Subsidy	y								
	nization			0			0			
				0			0			
•	occupi	ed					0			
	at also q	jualify as					-			
'										
				0			0			
	iging ma	arket		0			0			
	edorized	d ahove		1E						
	cgonzec	above		40						
	nosition	na fee								
-		-		0						
· · ·				0						
	ethlehem Housing Author 45 Main Street ethlehem PA 18018 CCC Number: -123 UNS Number: -128 Eulation of ACC Units C Units on 7/1/2016 389 Categor Egorization of Unit Mo Eupied Unit Months Occupied dwelling units housing eligible family u Occupied dwelling units employee, police officer, personnel who is not oth public housing New units - eligible to re during the funding perior on Lines 01, 02, or 05-1: New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating ant Unit Months Units undergoing moder Special use units Units on Line 02 that are by police officers and the special use units Units vacant due to litiga Units vacant due to casu Units vacant and not cate er ACC Unit Months Units eligible for asset re and still on ACC (occupi	cethlehem Housing Authority 45 Main Street ethlehem PA 18018 CCC Number: -123 UNS Number: 80878192 Category Cocupied dwelling units - by public housing eligible family under lead of the personnel who is not otherwise of public housing New units - eligible to receive suduring the funding period but not on Lines 01, 02, or 05-13 New units - eligible to receive suffrom 10/1 to 12/31 of previous fuperiod but not included on previous fuperiod but not on a fuperiod	rethlehem Housing Authority 45 Main Street rethlehem PA 18018 GC Number: -123 BUNS Number: 80878192 Category Category Category Coupied Unit Months: Units on Tyl/2016 + Units Authority Engorization of Unit Months: Units description of Unit Months: Units description of Unit Months: Cocupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy ant Unit Months Units undergoing modernization Special use units Units on Line 02 that are occupied by police officers and that also qualify as special use units Units vacant due to disasters Units vacant due to disasters Units vacant due to casualty losses Units vacant due to casualty losses Units vacant and not categorized above er ACC Unit Months Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	45 Main Street ethlehem PA 18018 CC Number: -123	ame and Address of Public Housing Agency: tethlehem Housing Authority 45 Main Street tethlehem PA 18018 CC Number: -123 UNS Number: 8. ROFO Code: 80878192 0301 Section Sullation of ACC Units for the 12-month period from July 1 to Jure C Units on 7/1/2016	ethlehem Housing Authority 45 Main Street ethlehem PA 18018 CC Number: 5. Fiscal Year End: -123 0301 3/31 6/30 9/30 Figure 9/30 Section 2 Figure 9/30 Fi	tethlehem Housing Authority 45 Main Street tethlehem PA 18018 CC Number: -123	arme and Address of Public Housing Agency: ethlehem Housing Authority 45 Main Street ethlehem PA 18018 CC Number: 123	athlehem Housing Authority 45 Main Street 45 Main Street 45 Main Street 45 Main Street 46 Main Street 46 Main Street 46 Main Street 47 Main Street 48 Main Street 48 Main Street 49 Main Street 49 Main Street 40 Miles Main Street 40 Miles Main Street 40 Miles Main Main Main Main Main Main Main Main	ame and Address of Public Housing Agency: ame and Address of Public Housing Authority 3. Type of Submission: Growing Continue 18018 1901

			Oper	ating Fund Project Number PA0110000
Calcı 14	ulations Based on Unit Months: Limited vacancies		45	
15	Total Unit Months	4,668	4,668	4,623
16	Units eligible for funding for resident	,	,	·
	participation activities (Line 15C divided			385
	by 12)			
Spec 17	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$447.10	\$447.10
02	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.41	\$461.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,153,862	\$2,153,862
	es Expense Level (UEL)		\$404.50	040450
05	PUM utilities expense level (UEL) (from Line 26 of		\$184.52	\$184.52
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$861,339	\$861,339
Add-0				
07	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$4,359	\$4,359
09	Payment in lieu of taxes (PILOT)		\$72,091	\$72,091
10	Cost of independent audit		\$6,314	\$6,314
11	Funding for resident participation activities		\$9,625	\$9,625
12 13	Asset management fee		\$18,672	\$18,672
14	Information technology fee Asset repositioning fee		\$9,336	\$9,336
15	Costs attributable to changes in federal law, regula	ation or economy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$120,397	\$120,397
17	<u> </u>		\$3,135,598	\$3,135,598
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine ob plus Line 16)	\$3,133,336	φ3,133,3 3 0
)1	PUM formula income		\$301.17	\$301.17
02	PUM change in utility allowances		(\$1.71)	(\$1.71)
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$299.46	\$299.46
)4		ection 2, Line 15, Column B)	\$1,397,879	\$1,397,879
	C. Other Formula Provisions	cetion 2, Line 13, Column b)	\$1,037,073	Ψ1,001,010
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
Part [). Calculation of Formula Amount	, , , , , , , , , , , , , , , , , , ,	+	**
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$1,737,719	\$1,737,719
02	Cost of independent audit (Same as Part A, Line 1		\$6,314	\$6,314
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,737,719	\$1,737,719
	. Calculation of Operating Subsidy (HUD Use Or			
01	Formula amount (same as Part D, Line 03)			\$1,737,719
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
00	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding l	Period: 01/01/2018 to	ວ 12/31/2018
64	ethlehem Housing Author 45 Main Street ethlehem PA 18018	ity						3. Тур	✓ C	Submission: Driginal Revision No.	
_	CC Number:			5. Fiscal Year	Fnd:			6 One		g Fund Project Nun	nher:
	-123			12/31 🗸 3/		9/3	20	P A		1 1 0 0 0	0 0 3
	UNS Number:			12/31 👿 3/	31 🗀 0/30 🗀	3/3	HUD Use C	- -	. 0	1 1 0 0 0	0 0 3
1.0	ONS Number.		•	0.00000.1			HOD OSE C	1		A 1	
	00070400			8. ROFO Code	9:					Analyst: NNONE	
0	80878192			0301	0 1' -	^	\	JAW	ES GA	ININOINE	
<u> </u>	1.41	• 4	40	41	Sectio			· · · · ·		4 - E - E - B - I	
	culation of ACC Units				July 1 to Jur					1	
ACC	300 Units on 7/1/2016	+	Units	Added to ACC		Ur	nits Deleted from A	CC	=	ACC Units on 6/3	0/2017
	300			U			0			300	
Line					Column A		Column	В		Column C	•
No.	('atagar')	y			Unit Months		Eligible Unit Mont	_	/Ic)	Resident Participa	ation Unit
									,	Months	
Cate	gorization of Unit Mo	nths:					✓ First of Mo				
-	upied Unit Months			1			☐Last of Mo	ontn			
01	Occupied dwelling units				3,394		3.3	94		3,394	
00	housing eligible family u				0,001		0,0	0 1		0,001	
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth				0					0	
	public housing										
03	New units - eligible to re	ceive sul	bsidy								
	during the funding period on Lines 01, 02, or 05-13		included		0			0		0	
04	New units - eligible to red		hsidy								
	from 10/1 to 12/31 of pre									0	
	period but not included o				0			0		U	
1/	Calculation of Operating	Subsidy									
vaca	ant Unit Months Units undergoing moderi	nization			170		<u> </u>	170			
06	Special use units	ilzation			0			0			
06a	Units on Line 02 that are	occupie	2d		0			0			
ooa	by police officers and that							U			
	special use units		,								
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		7			7			
10	Units vacant due to char	nging ma	rket		0	-		0			
	conditions				U			<u> </u>			
11	Units vacant and not cat	egorized	above		29						
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	g fee		0						
	and still on ACC (occupi	ed or va	cant)		<u> </u>						
13	All other ACC units not c	ategoriza	ed shove		0						

			Oper	ating Fund Project Numb PA011000
alcı 4	ulations Based on Unit Months: Limited vacancies		29	
5	Total Unit Months	3,600	3,600	3,394
3	Units eligible for funding for resident	3,000	3,333	-7
	participation activities (Line 15C divided			283
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$423.22	\$423.22
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.76	\$436.76
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,572,336	\$1,572,336
	ies Expense Level (UEL)		00101	
5	PUM utilities expense level (UEL) (from Line 26 of		\$94.24	\$94.24
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$339,264	\$339,264
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$445	\$445
9	Payment in lieu of taxes (PILOT)		\$65,168	\$65,168
0	Cost of independent audit		\$4,869	\$4,869
1	Funding for resident participation activities		\$7,075	\$7,075
2	Asset management fee		\$14,400	\$14,400
3	Information technology fee		\$7,200	\$7,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$99,157	\$99,157
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,010,757	\$2,010,757
art E	3. Formula Income			
1	PUM formula income		\$271.88	\$271.88
2	PUM change in utility allowances		(\$1.37)	(\$1.37)
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$270.51	\$270.51
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$973,836	\$973,836
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		·	•
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$1,036,921	\$1,036,921
2	Cost of independent audit (Same as Part A, Line 1		\$4,869	\$4,869
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,036,921	\$1,036,921
	. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$1,036,921
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u> </u>		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	. 1								
1. N	lame and Address of I	Public	Housing	Agency:		Section	1 1		2 Fun	dina	Perio	d • 01/	01/20°	18 to 13	2/31/2018
B 6	ethlehem Housing Author 45 Main Street ethlehem PA 18018			, igoey.					3. Typ	e of S		ssion		10 10 12	2/31/2010
	CC Number:			5. Fiscal Y	ear End:				6. Ope	eratin	a Fun	d Pro	iect N	lumbe	er:
	-123			12/31		6/30	9/30			0	1 1			0 0	0 4
	UNS Number:							HUD Use O			-		J		- -
				8. ROFO (ode.					ncial	Δnalv	ct.			
0	80878192			0301	, , , , , , , , , , , , , , , , , , ,					ES GA					
						Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period f	rom Julv				first o	dav of	the F	undir	ıa Pe	riod:	
	C Units on 7/1/2016	+	1	Added to A		-		its Deleted from A		=				6/30/2	017
	379	Ī		0		Ť		0		Ī		379			
						_		Calumn	n	<u> </u>		Co	olumi	n C	
Line No.	(:ategory			<u>ımn A</u> Months		Column Eligible Unit Montl	_	Ms)	Res			-	on Unit		
Cate	gorization of Unit Mo						✓ First of Mo	•	,			Month	าร		
	upied Unit Months	111113.						Last of Mo	nth						
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u				4	,522		4,5	22				4,5	22	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0					0	
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			26									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	icant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Орег	ating Fund Project Num PA011000
	ulations Based on Unit Months:		00	
4	Limited vacancies		26	
5	Total Unit Months	4,548	4,548	4,522
6	Units eligible for funding for resident			277
	participation activities (Line 15C divided			377
	by 12)			
-	tial Provision for Calculation Of Utilities Exp	pense Level:		
7	·			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		# 200.04	****
1	PUM project expense level (PEL)		\$309.04 1.03200	\$309.04
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$318.93	\$318.93
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,450,494	\$1,450,494
	ies Expense Level (UEL)		D404.70	
5	PUM utilities expense level (UEL) (from Line 26 of		\$101.73	\$101.73
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$462,668	\$462,668
dd-(
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$42,500	\$42,500
9	Payment in lieu of taxes (PILOT)		\$99,477	\$99,477
)	Cost of independent audit		\$6,152	\$6,152
1	Funding for resident participation activities		\$9,425	\$9,425
2	Asset management fee		\$18,192	\$18,192
3	Information technology fee		\$9,096	\$9,096
4	Asset repositioning fee	-0	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$184,842	\$184,842
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,098,004	\$2,098,004
	3. Formula Income			
1	PUM formula income		\$323.68	\$323.68
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$323.68	\$323.68
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,472,097	\$1,472,097
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$625,907	\$625,907
2	Cost of independent audit (Same as Part A, Line 1	•	\$6,152	\$6,152
3	Formula amount (greater of Part D, Lines 01 or 02		\$625,907	\$625,907
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$625,907
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0	1/2018 to 1	2/31/2018
6	ethlehem Housing Author 45 Main Street ethlehem PA 18018	ity						3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratino	g Fund Proj	ect Numb	er:
Z	-123			12/31 🗸 3/3	1 6/30	9/30		P A		1 1 0	0 0 0	0 5
7. D	UNS Number:						HUD Use O					1 - 1 -
				8. ROFO Code:					ncial A	Analyst:		
0	80878192			0301						NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .				first o	lav of	the Fundin	a Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units		2017
	20			0			0			20		
							0-1	_		Co	lumn C	
Line No.	Category	у			Column A		Column			Resident F	Participati	on Unit
NO.				U	nit Months		Eligible Unit Month	1S(EUN	vis)		lonths .	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo					
Occ	upied Unit Months						☐ Last of Mo	nth				
01	Occupied dwelling units				240		2	40			240	
	housing eligible family u				240		2	40			240	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	zed above		0							

			Oper	ating Fund Project Num
				PA011000
<u>alc</u> ∣	ulations Based on Unit Months:		0	
	Total Unit Months	240	240	240
	Units eligible for funding for resident	240	240	240
	participation activities (Line 15C divided			20
	by 12)			-
ec	ial Provision for Calculation Of Utilities E	xpense I evel:		
	Unit months for which actual consumption	Aponio Lovon		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
nе о.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
	PUM project expense level (PEL)		\$312.62	\$312.62
	Inflation factor		1.03200	1.03200
	PUM inflated PEL (Part A, Line 01 times Line 02)	\$322.62	\$322.62
	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$77,429	\$77,429
ilit	ies Expense Level (UEL)			
	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722)	\$85.58	\$85.58
	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$20,539	\$20,539
d-(Ons		•	
	Self-sufficiency		\$0	\$0
	Energy loan amortization		\$0	\$0
	Payment in lieu of taxes (PILOT)		\$4,921	\$4,921
	Cost of independent audit		\$325	\$325
	Funding for resident participation activities		\$500	\$500
	Asset management fee		\$960	\$960
	Information technology fee		\$480	\$480
	Asset repositioning fee		\$0	\$0
	Costs attributable to changes in federal law, reg		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 throu	gh 15)	\$7,186	\$7,186
	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$105,154	\$105,154
rt I	3. Formula Income			
	PUM formula income		\$308.59	\$308.59
	PUM change in utility allowances		\$0.00	\$0.00
	PUM adjusted formula income (Sum of Part B,	ines 01 and 02)	\$308.59	\$308.59
	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$74,062	\$74,062
rt (C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
	Other		\$0	\$0
	Total Other Formula Provisions (Sum of F	Part C, Lines 01 through 03)	\$0	\$0
rt I	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part		\$31,092	\$31,092
	Cost of independent audit (Same as Part A, Lin		\$325	\$325
	Formula amount (greater of Part D, Lines 01 or		\$31,092	\$31,092
rt E	. Calculation of Operating Subsidy (HUD Use	Only)		
	Formula amount (same as Part D, Line 03)			\$31,092
	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments	arterial landon de la landon		\$0
	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						• •									
1 N	lame and Address of I	Dublic	Housing	Agon	OV:	Section	n 1		2 5	dina	Daria	d. 04/	/04/00	10 += 1	0/04/0040
M 1	Montgomery County Housin 04 W. Main St. Iorristown PA 19401			Agen	cy.				3. Typ	e of S		ission		18 to 1	2/31/2018
	CC Number:			5. Fis	cal Year End:				6. Ope				iect l	Numb	er:
	V-82			√ 12/		6/30	9/30			0		2 0	ī i	2 0	0 3
	UNS Number:				0 0,0	0,00	0,0	HUD Use O					•		
				8 PO	FO Code:			1100 000 0		ncial	∧nalv	et.			
0	51285211			030						ES GA					
	0.2002			000	<i>7</i> 1	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				first o	dav of	the F	Fundir	na Ρε	eriod:	
	C Units on 7/1/2016	+	1		I to ACC	-		nits Deleted from A		=				6/30/2	2017
	179	Ī		0		†		0		Ī		179			
						_		Calumn	n	<u> </u>		C	olum	n C	
Line No.	(:ategory	y				ımn A		Column	_		Res	ident	Parti	icipati	on Unit
NO.					Unit	Months		Eligible Unit Montl	1S(EUI	VIS)			Mont	•	
Cate	gorization of Unit Mo	nths:		•				✓ First of Mo	onth						
Occ	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units				2	2,048		2,0	1 Q				2,0	.//Ω	
	housing eligible family u					.,040		2,0	40				2,0	140	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0					0	
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units		1			12			12						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	iging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			88									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi					<u> </u>									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Numb PA0120020
Calcu	ulations Based on Unit Months:		64	
5	Total Unit Months	2,148	2,124	2,048
6	Units eligible for funding for resident	2,140	2,127	2,0 .0
	participation activities (Line 15C divided			171
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
71 0je 01	PUM project expense level (PEL)		\$488.58	\$488.58
)2	Inflation factor		1.03200	\$400.50 1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$504.21	\$504.21
0 3 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,070,942	\$1,070,942
	ies Expense Level (UEL)		Ψ.,σ.σ,σ.Ξ	+ //-
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$189.27	\$189.27
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$402,009	\$402,009
Add-(J	\$ 102,000	ψ102,000
700- 0			\$0	\$0
37 38	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
09 09	Payment in lieu of taxes (PILOT)		\$21,573	\$21,573
10	Cost of independent audit		\$1,853	\$1,853
11	Funding for resident participation activities		\$4,275	\$4,275
12	Asset management fee		\$8,592	\$8,592
13	Information technology fee		\$4,296	\$4,296
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,589	\$40,589
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,513,540	\$1,513,540
Part E	3. Formula Income			
01	PUM formula income		\$288.51	\$288.51
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$288.51	\$288.51
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$612,795	\$612,795
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	\$900,745	\$900,745
)2	Cost of independent audit (Same as Part A, Line	10)	\$1,853	\$1,853
03	Formula amount (greater of Part D, Lines 01 or 02		\$900,745	\$900,745
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$900,745
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0)1/2018 to 1	2/31/2018
1	Iontgomery County Housii 04 W. Main St. Iorristown PA 19401	ng Autho	ority					3. Тур	✓ (Submission Original Revision No	 : 	
	CC Number:			5. Fiscal Year E	End:			6. Ope	ratino	g Fund Proj	iect Numb	er:
V	V-82			✓ 12/31 3/3		9/3		PA		1 2 0	0 4 0	
7. D	UNS Number:						HUD Use O					+ - -
				8. ROFO Code:	•				ncial A	Analyst:		
0	51285211			0301						NNONE		
					Sectio	n 2	<u> </u>					
Calc	culation of ACC Units	for the	12-mon	th period from .				first o	lav of	the Fundin	a Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units		
	90			0			14			76		
							0-1	_		Co	olumn C	
Line No.	Category	y			Column A Init Months		Column Eligible Unit Montl	_	(Is)	Resident	Participati	ion Unit
Cate	gorization of Unit Mo	nths:		<u> </u>			✓ First of Mo	nth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	ise		276		2	76			276	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months						,					
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		30							
	er ACC Unit Months											
12	Units eligible for asset re		-		606							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	zed above		0							

			Oper	ating Fund Project Num PA012004
alc	ulations Based on Unit Months:			
1	Limited vacancies		27	
5	Total Unit Months	912	303	276
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			23
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$521.38	\$521.38
<u> </u>	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$538.06	\$538.06
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$165,184	\$163,032
tilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of the	form HIID-52722)	\$272.80	\$382.65
<u>, </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$83,750	\$115,943
	Ons	b)	400,700	ψ110,010
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$2,752	\$2,752
)	Cost of independent audit		\$570	\$570
	Funding for resident participation activities		\$575	\$575
2	Asset management fee		\$4,152	\$3,648
 }	Information technology fee		\$2,076	\$1,824
, 1	Asset repositioning fee		\$188,322	\$188,322
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
, 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$198,447	\$197,691
, 7	,	<u>'</u>	· ·	
	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$447,381	\$476,666
art i	PUM formula income		\$253.77	\$253.77
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$253.77	\$253.77
, 	Total Formula Income (Part B, Line 03 times Se		\$77,907	\$76,892
	C. Other Formula Provisions	ection 2, Line 15, Column b)	\$77,907	\$70,032
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>.</u> }	Other		\$0	\$0 \$0
,		t C, Lines 01 through 03)	\$0	\$0
	,		ΨU	Ψ
	D. Calculation of Formula Amount	Line O4 plue Bort C. Line O4\	P260 474	¢200.774
<u>.</u>	Formula calculation (Part A, Line 17 minus Part B,		\$369,474	\$399,774
	Cost of independent audit (Same as Part A, Line 1	•	\$570 \$360,474	\$570 \$300.774
} E	Formula amount (greater of Part D, Lines 01 or 02		\$369,474	\$399,774
	E. Calculation of Operating Subsidy (HUD Use On	iy)		\$000 77 4
	Formula amount (same as Part D, Line 03)			\$399,774
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 mi	nus i ine uz minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0	1/2018 to 1	2/31/2018
1	Montgomery County Housii 04 W. Main St. Iorristown PA 19401	ng Autho	ority					3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund Proj	ect Numb	er:
	V-82			✓ 12/31 ☐ 3/3		9/30		PA		1 2 0	0 6 0	
	OUNS Number:				0,00 _	0,00	HUD Use O		. •	. - 0	<u> </u>	0 0
				8. ROFO Code:					ncial	Analyst:		
0	51285211			0301						NNONE		
				0001	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .) that is prior to the	first o	lav of	the Fundin	a Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=	ACC Units		2017
	165	† -		0		0	0		-	165		
					<u> </u>			_		Co	lumn C	
Line	Category	v		!	<u>Column A</u>		Column			Resident F		on Unit
No.	· ·	,		U	nit Months		Eligible Unit Month	ns(EUN	/Is)		lonths	on one
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	ise		1,872		1,8	72			1,872	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth				0						0	
	public housing	CI WISC C	eligible for		O						O	
03	New units - eligible to re											
	during the funding period		t included		0			0			0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy									
04	from 10/1 to 12/31 of pre										0	
	period but not included o	n previo	ous		0			0			0	
.,	Calculation of Operating	Subsidy	/									
vac 05	ant Unit Months Units undergoing moder	nization			0			0				
06	Special use units	iization			0			0				
06a	Units on Line 02 that are	occupie	ed					0				
oou	by police officers and that							U				
	special use units											
07	Units vacant due to litiga				0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	iging ma	arket		0			0				
4.4	conditions		d abarra									
11 Oth	Units vacant and not cat	egorized	above		108							
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not o				0							
	TO THE PROPERTY OF THE PROPERT											

			Орег	ating Fund Project Num PA012000
alc	ulations Based on Unit Months:			
4	Limited vacancies		59	
5	Total Unit Months	1,980	1,931	1,872
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			156
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)		# 000.07	****
1	PUM project expense level (PEL)		\$396.37 1.03200	\$396.37
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$409.05	\$409.05 \$789,876
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$789,876	\$769,676
	es Expense Level (UEL)	(, , , , , , , , , , , , , , , , , , ,	\$100.83	# 400.00
5	PUM utilities expense level (UEL) (from Line 26 of	•		\$100.83
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$194,703	\$194,703
dd-				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$41,354	\$41,354
0	Cost of independent audit		\$1,710	\$1,710
1	Funding for resident participation activities		\$3,900	\$3,900
2	Asset management fee		\$7,920	\$7,920
3	Information technology fee		\$3,960	\$3,960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$58,844	\$58,844
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,043,423	\$1,043,423
art I	3. Formula Income			
1	PUM formula income		\$346.07	\$346.07
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$346.07	\$346.07
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$668,261	\$668,261
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$375,162	\$375,162
2	Cost of independent audit (Same as Part A, Line	10)	\$1,710	\$1,710
3	Formula amount (greater of Part D, Lines 01 or 02		\$375,162	\$375,162
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1 -	Formula amount (same as Part D, Line 03)			\$375,162
	Adjustment due to availability of funds			\$0
2				•
1 12 13 14	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	າ 1									
1. N	lame and Address of	Public	Housing A	Agency:				2. Fui	nding	Perio	d: 01/0	1/20	18 to 1	2/31/	/2018
1	fontgomery County Housi 04 W. Main St. Iorristown PA 19401	ng Autho	ority					3. Тур	✓ (Submi : Original Revisio					
	CC Number:		5	5. Fiscal Year End:				6. Op	eratin	a Fun	d Proje	ect l	Numb	er:	
V	V-82		Į,	✓ 12/31 3/31	6/30	9/30			Α 0	1 2		0	7 0		1
7. D	UNS Number:			<u> </u>			HUD Use O								
			,	3. ROFO Code:					ncial	Analys	st·				
0	51285211			0301						NON					
					Sectio	n 2									
Calc	culation of ACC Units	for the	12-montl	n period from July			s prior to the	first	day of	f the F	unding	р Ре	riod:		
	C Units on 7/1/2016	+	1	dded to ACC	-		leted from A0		=		Units			2017	,
	182			0	Ī		0		1		182				
Line No.	Categor	у			<u>ımn A</u> Months	Eligibl	<u>Column</u> le Unit Montl	_	Ms)	Resi	ident F	lum Parti ont	<u>cip</u> ati	ion l	Jnit
Cate	egorization of Unit Mo	nths:				•	✓ First of Mo	nth							
	upied Unit Months						Last of Mo								
01	Occupied dwelling units housing eligible family u			2	2,164		2,1	64				2,1	64		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units		- d		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	tion			0			0							
08	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	alty loss	ses		0			0							
10	Units vacant due to char conditions	nging ma	arket		0			0							
11	Units vacant and not cat	egorized	above		20										
Othe	er ACC Unit Months														
12	Units eligible for asset reand still on ACC (occupi		-		0										
13	All other ACC units not o				0										

			Oper	ating Fund Project Num PA012007
alc	ulations Based on Unit Months:			
1	Limited vacancies		20	
5	Total Unit Months	2,184	2,184	2,164
3	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			180
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy to account open ming to c	Section 3		
ne	Description		De succete d by DIIA	HUD Modifications
lo.	Description		Requested by PHA	HOD WOULINGATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)		#004.00	***
1	PUM project expense level (PEL)		\$381.66	\$381.66
<u> </u>	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.87	\$393.87
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$860,212	\$860,212
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$105.91	\$105.91
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$231,307	\$231,307
dd-	Ons	•		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$35,297	\$35,297
)	Cost of independent audit		\$1,853	\$1,853
,	Funding for resident participation activities		\$4,500	\$4,500
2	Asset management fee		\$8,736	\$8,736
- }	Information technology fee		\$4,368	\$4,368
, -	Asset repositioning fee		\$4,306	
5		ation or accommy	·	\$0
	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$54,754	\$54,754
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,146,273	\$1,146,273
	3. Formula Income			
	PUM formula income		\$294.13	\$294.13
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$294.13	\$294.13
ļ.	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$642,380	\$642,380
rt (C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ.	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$503,893	\$503,893
2	Cost of independent audit (Same as Part A, Line 1		\$1,853	\$1,853
;	Formula amount (greater of Part D, Lines 01 or 02		\$503,893	\$503,893
	. Calculation of Operating Subsidy (HUD Use Or			• •
	Formula amount (same as Part D, Line 03)			\$503,893
	Adjustment due to availability of funds			\$0
	Adjustifient due to availability of furius			70
L 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	ency:				2. Fun	ding	Period: 0	1/01/2018	8 to 12/31/2	018
	IOUSING AUTHORITY OF	F THE C	ITY OF E	RIE					3. Typ	e of S	Submissio	n:		
	06 HOLLAND Street										Original Revision No			
_	RIE PA 16501 CC Number:			5 6	Fiscal Year End:				6 One		g Fund Pr		umbor	
	2-137			-	12/31 ✓ 3/31 □	6/30	9/3	0	P A		1 3 0	- T		1
	UNS Number:			ш	12/31 🔻 3/31 🗀	0/30	9/3	HUD Use C		U	1 3 0	0 0	, 0 0	
7. 0	ons number.				2050 0- 1-			HUD USE C	1	!-1	A l 1 -			
	92265453				ROFO Code:					ncıaı . Miller	Analyst:			
- 0	192200403			(0328	Sectio	<u>~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ </u>		Faui	Mille				
Cald	oulation of ACC Units	for the	12 man	sth n	oriod from July				a firet e	lov of	the Fund	ina Bor	iodi	
	culation of ACC Units C Units on 7/1/2016	+			led to ACC	- LO Jun		nits Deleted from A		ay 01 =	1		3/30/2017	
700	424	. •	Ullits	0		_	UI	nts Deleted from A	CC	_	424		13012011	
				Ī								Column	^	
Line	Category				<u>Colu</u>	ımn A		Column	В		-		_	
No.	Category	У			Unit N	Months		Eligible Unit Mont	hs(EUN	/Is)	Residen	t Partic Month:	ipation U	Ή
Cate	│ egorization of Unit Mo	ntho						☐ First of Mo	anth			WOTILIT	3	
		muis.						✓ Last of Mo	onth					
01	upied Unit Months Occupied dwelling units	- by pub	lic					1						
0.	housing eligible family u				4	,923		4,9	23			4,92	:3	
02	Occupied dwelling units	- by PHA	4											
	employee, police officer,					0							0	
	personnel who is not oth public housing	erwise e	eligible for			0							0	
03	New units - eligible to rec	ceive su	hsidv											-
	during the funding period	d but not				0			0				0	
	on Lines 01, 02, or 05-13					-								
04	New units - eligible to red from 10/1 to 12/31 of pre	ceive sul	bsidy											
	period but not included o					0			0				0	
	Calculation of Operating													
	ant Unit Months							1						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that								0					
	special use units	at also q	uality as											
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	es			9			9					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			156								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above	:		0								

			Oper	ating Fund Project Numl PA013000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		153	
5	Total Unit Months	5,088	5,085	4,923
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			410
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$455.56	\$455.56
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$470.14	\$470.14
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,390,662	\$2,390,662
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$142.34	\$142.34
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$723,799	\$723,799
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$83,242	\$83,242
0	Cost of independent audit		\$2,841	\$2,841
1	Funding for resident participation activities		\$10,250	\$10,250
2	Asset management fee		\$20,352	\$20,352
3	Information technology fee		\$10,176	\$10,176
4	Asset repositioning fee		\$0	\$10,170
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$126,861	\$126,861
.7	,	<u>'</u>	\$3,241,322	\$3,241,322
	Total Formula Expenses (Part A, Line 04 plus Li	ne oo pius Line 16)	\$3,241,322	\$5,241,32Z
	3. Formula Income		401001	
11	PUM formula income		\$318.04	\$318.04
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$318.04	\$318.04
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,617,233	\$1,617,233
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$1,624,089	\$1,624,089
2	Cost of independent audit (Same as Part A, Line 1		\$2,841	\$2,841
3	Formula amount (greater of Part D, Lines 01 or 02)	\$1,624,089	\$1,624,089
art E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
1	Formula amount (same as Part D, Line 03)			\$1,624,089
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
,,,	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/3	1/2018
6	OUSING AUTHORITY OI 06 HOLLAND Street RIE PA 16501	F THE C	CITY OF E	RIE				3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	eratine	g Fund Project Number:	
Р	-137			12/31 🗸 3/3	81 6/30	9/30		P A) 2
7. D	UNS Number:						HUD Use O	nlv			
				8. ROFO Code	•				ncial	Analyst:	
0	92265453			0328	•				Miller	andiyot.	
				0020	Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from				first o	lav of	the Funding Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/201	7
	327	Ī		0		<u> </u>	0		+	327	
					ll l			_		Column C	
Line	Category	V			Column A		Column			Resident Participation	Unit
No.		-		· ·	Jnit Months		Eligible Unit Month	ns(EUN	/Is)	Months	
Cate	gorization of Unit Mo	nths:		1			✓ First of Mo		+		
Occ	upied Unit Months							nth			
01	Occupied dwelling units				2 925		3.8	O.F.		2 025	
	housing eligible family u				3,825		3,0	25		3,825	
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth				0					0	
	public housing										
03	New units - eligible to re									_	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0		0	
04	New units - eligible to red		bsidy								
	from 10/1 to 12/31 of pre				0			0		0	
	period but not included of Calculation of Operating				U			U			
Vaca	ant Unit Months	Cabola	,								
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are							0			
	by police officers and the special use units	at also q	lualify as								
07	Units vacant due to litiga	tion			0			0			
08	Units vacant due to higa				0			0			
09	Units vacant due to casu		ses		0			0			
10	Units vacant due to char				0						
	conditions	.99			0			0			
11	Units vacant and not cate	egorized	d above		99						
	er ACC Unit Months	<u> </u>									
12	Units eligible for asset re	position	ng fee								
	and still on ACC (occupi		-		0						
13	All other ACC units not c				0						

			Орсі	ating Fund Project Num PA013000
alcı	ulations Based on Unit Months:			
1	Limited vacancies		99	
	Total Unit Months	3,924	3,924	3,825
	Units eligible for funding for resident			
	participation activities (Line 15C divided			319
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$479.95	\$479.95
<u> </u>	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$495.31	\$495.31
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,943,596	\$1,943,596
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$96.58	\$96.58
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$378,980	\$378,980
dd-0	Ons			
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$64,052	\$64,052
)	Cost of independent audit		\$2,191	\$2,191
	Funding for resident participation activities		\$7,975	\$7,975
)	Asset management fee		\$15,696	\$15,696
3	Information technology fee		\$7,848	\$7,848
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$97,762	\$97,762
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,420,338	\$2,420,338
rt E	3. Formula Income		,	
	PUM formula income		\$273.82	\$273.82
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$273.82	\$273.82
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,074,470	\$1,074,470
rt C	C. Other Formula Provisions		,	
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
}	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
rt C	D. Calculation of Formula Amount	,	· · · · · · · · · · · · · · · · · · ·	
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,345,868	\$1,345,868
	Cost of independent audit (Same as Part A, Line 1		\$2,191	\$2,191
	Formula amount (greater of Part D, Lines 01 or 02)		\$1,345,868	\$1,345,868
	. Calculation of Operating Subsidy (HUD Use On		* //	* //
	Formula amount (same as Part D, Line 03)			\$1,345,868
	Adjustment due to availability of funds			\$0
				\$0
3	HUD discretionary adjustments			יוש

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1				
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	IOUSING AUTHORITY OF 06 HOLLAND Street RIE PA 16501	F THE C	ITY OF E	RIE				3. Тур	✓ (Submission: Driginal Revision No
_	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
Р	2-137			☐ 12/31 ✓ 3/	′31 6/30	9/3	0	PA	0	1 3 0 0 0 0 0 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			Finar	ncial A	Analyst:
0	92265453			0328					Miller	
			•	•	Section	n 2				
	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	491			0			0			491
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units				E E 40		F F	40		F F 42
	housing eligible family u				5,542		5,5	42		5,542
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0			0		0
	ant Unit Months								·	
05	Units undergoing modern	nization			0			0		
06	Special use units				156		·	156		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				7			7		
10	Units vacant due to chan	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		187					
	er ACC Unit Months	*.*								
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
	I m out of the arms that t	-atoquii2	JU UDUVE		U					

			Oper	ating Fund Project Numb PA013000
alcı 4	ulations Based on Unit Months:		177	
5	Total Unit Months	5,892	5,882	5,542
6	Units eligible for funding for resident	3,032	3,502	0,0 .2
	participation activities (Line 15C divided			462
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+ +	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$413.52	\$413.52
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.75	\$426.75
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,510,144	\$2,510,144
	es Expense Level (UEL)		*	
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$193.61	\$193.61
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,138,814	\$1,138,814
dd-C	Ons			
7	Self-sufficiency		\$0	\$0
ω	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$62,397	\$62,397
)	Cost of independent audit		\$3,297	\$3,297
	Funding for resident participation activities		\$11,550	\$11,550
2	Asset management fee		\$23,568	\$23,568
3	Information technology fee		\$11,784	\$11,784
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$112,596	\$112,596
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,761,554	\$3,761,554
art E	3. Formula Income			
1	PUM formula income		\$310.98	\$310.98
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$310.98	\$310.98
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,829,184	\$1,829,184
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount		<u></u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,932,370	\$1,932,370
2	Cost of independent audit (Same as Part A, Line		\$3,297	\$3,297
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,932,370	\$1,932,370
art E	. Calculation of Operating Subsidy (HUD Use Or			<u> </u>
l	Formula amount (same as Part D, Line 03)			\$1,932,370
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	· · · · · · · · · · · · · · · · · · ·		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1			
1. N	lame and Address of	Public	Housing	Agency:			2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	IOUSING AUTHORITY OI 06 HOLLAND Street RIE PA 16501	F THE C	CITY OF EF	RIE			3. Туре	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year End	•		6. One		g Fund Project Number:
	P-137			☐ 12/31 ☑ 3/31 ☐		/30	PA		1 3 0 0 0 0 0 4
	OUNS Number:				_ 0,00 _ 0	HUD Use		•	
			-	8. ROFO Code:				cial /	Analyst:
0	92265453			0328				Miller	Tildiyot.
				0020	Section	2			
Calc	culation of ACC Units	for the	12-mont	th period from July			he first d	av of	the Funding Period:
	C Units on 7/1/2016	+	1	Added to ACC		Jnits Deleted from	ì	=	ACC Units on 6/30/2017
	142			0	<u> </u>	0			142
		+	1	_		0.1			Column C
Line No.	Category	у			lumn A Months	Colum Eligible Unit Mor		ls)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:				✓ First of N	/lonth		
	upied Unit Months					Last of N			
01	Occupied dwelling units	- by pub	olic		4.040	_	0.40		4.040
	housing eligible family u				1,642	1	,642		1,642
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0				0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0		0		0
Vac	ant Unit Months			<u>'</u>		·		· ·	
05	Units undergoing modern	nization			0		0		
06	Special use units				12		12		
06a	Units on Line 02 that are by police officers and the special use units						0		
07	Units vacant due to litiga	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	-			0		0		
10	Units vacant due to char	nging ma	arket		0		0		
	conditions				0				
11	Units vacant and not cate	egorized	d above		50				
Oth	er ACC Unit Months								
12	Units eligible for asset re		-		0				
	and still on ACC (occupi		<u> </u>		J				
13	All other ACC units not of	ategoriz	ed above		0				

			Орег	ating Fund Project Num PA01300
	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	1,704	1,704	1,642
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			137
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		6470.05	*
01	PUM project expense level (PEL)		\$479.95	\$479.95
)2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$495.31	\$495.31
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$844,008	\$844,008
	es Expense Level (UEL)		¢460.40	M400.40
)5	PUM utilities expense level (UEL) (from Line 26 of		\$162.13	\$162.13
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$276,270	\$276,270
ا-Add				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,588	\$20,588
0	Cost of independent audit		\$952	\$952
1	Funding for resident participation activities		\$3,425	\$3,425
2	Asset management fee		\$6,816	\$6,816
3	Information technology fee		\$3,408	\$3,408
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	*	\$35,189	\$35,189
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,155,467	\$1,155,467
Part I	3. Formula Income			
)1	PUM formula income		\$317.10	\$317.10
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$317.10	\$317.10
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$540,338	\$540,338
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$615,129	\$615,129
2	Cost of independent audit (Same as Part A, Line	10)	\$952	\$952
3	Formula amount (greater of Part D, Lines 01 or 02		\$615,129	\$615,129
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$615,129
	Adjustment due to availability of funds			\$0
)2				\$0
02	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			Φ U

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1			
1. N	lame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	OUSING AUTHORITY OF 06 HOLLAND Street RIE PA 16501	F THE C	CITY OF EI	RIE			3. Тур	✓ (Submission: Original Revision No.
	CC Number:			5. Fiscal Year En	ıd:		6. Ope		g Fund Project Number:
	-137			☐ 12/31 ☑ 3/31)/30	PA		1 3 0 0 0 0 0 5
	UNS Number:					HUD Use		. •	. 0 0 0 0 0 0 0
			-	8. ROFO Code:				ncial	Analyst:
0	92265453			0328				Miller	Analyst.
				0020	Section	2			
Calc	culation of ACC Units	for the	12-mon	th period from Ju			he first c	lav of	the Funding Period:
	C Units on 7/1/2016	+	1	Added to ACC		Units Deleted from		=	ACC Units on 6/30/2017
	193			0		0	7100		193
							_		Column C
Line No.	(:ategory	y			olumn A it Months	Colum Eligible Unit Mo		(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:				✓ First of	Month	-	
	upied Unit Months					Last of I			
01	Occupied dwelling units				0.004	,	2004		0.004
	housing eligible family u				2,264	2	2,264		2,264
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0				0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0				0
-	ant Unit Months								
05	Units undergoing modern	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and the special use units						0		
07	Units vacant due to litiga	tion			0		0		
08	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	ses		0		0		
10	Units vacant due to chan	iging ma	arket				0		
	conditions				0				
11	Units vacant and not cate	egorized	d above		52				
Othe	er ACC Unit Months								
12	Units eligible for asset re		-		0				
	and still on ACC (occupi				<u> </u>				
13	All other ACC units not c	ategoriz	ed above		0				

			Орег	ating Fund Project Numb PA013000
alcı 4	ulations Based on Unit Months: Limited vacancies		52	
5	Total Unit Months	2,316	2,316	2,264
;	Units eligible for funding for resident	_,,	2,010	
	participation activities (Line 15C divided			189
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		# 000 40	
1	PUM project expense level (PEL)		\$328.46 1.03200	\$328.46
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$338.97	\$338.97
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$785,055	\$785,055
	ies Expense Level (UEL)		\$82.51	Ф00 F4
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$82.51
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$191,093	\$191,093
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$46,341	\$46,341
)	Cost of independent audit		\$1,293	\$1,293
	Funding for resident participation activities		\$4,725	\$4,725
2	Asset management fee		\$9,264	\$9,264
3	Information technology fee		\$4,632	\$4,632
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$66,255	\$66,255
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,042,403	\$1,042,403
	3. Formula Income			
1	PUM formula income		\$286.80	\$286.80
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$286.80	\$286.80
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$664,229	\$664,229
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$378,174	\$378,174
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,293	\$1,293
3	Formula amount (greater of Part D, Lines 01 or 02		\$378,174	\$378,174
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$378,174
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1			
1. N	lame and Address of	Public	Housing	Agency:		-	2. Fund	ding	Period: 01/01/2018 to 12/31/2018
6	IOUSING AUTHORITY OI 06 HOLLAND Street RIE PA 16501	F THE C	CITY OF EF	RIE			3. Туре	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year End:	•		6. Oper		g Fund Project Number:
	P-137			☐ 12/31 ✓ 3/31 ☐		30	PA		1 3 0 0 0 0 0 6
	OUNS Number:				. 0,00 0,	HUD Use	1 1 1 1 1	•	
			-	8. ROFO Code:				cial /	Analyst:
0	92265453			0328			Paul		Tildiyot.
				0020	Section	2			
Calc	culation of ACC Units	for the	12-mont	th period from July			e first d	av of	the Funding Period:
	C Units on 7/1/2016	+	1	Added to ACC		Inits Deleted from A		=	ACC Units on 6/30/2017
	200			0	†	0			200
			1		_	0-1	_		Column C
Line No.	Categor	у			<u>umn A</u> Months	Column Eligible Unit Mon		s)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:				✓ First of M	onth		
	upied Unit Months					Last of M			
01	Occupied dwelling units				2.044		0.4.4		0.044
	housing eligible family u			2	2,341	2,	341		2,341
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0				0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0		0		0
-	ant Unit Months								
05	Units undergoing moder	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and the special use units						0		
07	Units vacant due to litiga	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	-			0		0		
10	Units vacant due to char	nging ma	arket		0		0		
	conditions				0				
11	Units vacant and not cate	egorized	d above		59				
	er ACC Unit Months								
12	Units eligible for asset re		-		0				
	and still on ACC (occupi		<u> </u>						
13	All other ACC units not of	ategoriz	ed above		0				

			Орсі	ating Fund Project Num PA01300
alcı	ulations Based on Unit Months:			
1	Limited vacancies		59	
	Total Unit Months	2,400	2,400	2,341
	Units eligible for funding for resident			
	participation activities (Line 15C divided			195
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
L	PUM project expense level (PEL)		\$326.48	\$326.48
	Inflation factor		1.03200	1.03200
}	PUM inflated PEL (Part A, Line 01 times Line 02)		\$336.93	\$336.93
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$808,632	\$808,632
tiliti	es Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$74.39	\$74.39
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$178,536	\$178,536
dd-0	Ons		·	
,	Self-sufficiency		\$0	\$0
;	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$42,615	\$42,615
)	Cost of independent audit		\$1,340	\$1,340
	Funding for resident participation activities		\$4,875	\$4,875
2	Asset management fee		\$9,600	\$9,600
}	Information technology fee		\$4,800	\$4,800
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$63,230	\$63,230
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,050,398	\$1,050,398
art E	3. Formula Income			
	PUM formula income		\$276.04	\$276.04
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$276.04	\$276.04
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$662,496	\$662,496
rt C	C. Other Formula Provisions	,		
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	**	**
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$387,902	\$387,902
	Cost of independent audit (Same as Part A, Line 1		\$1,340	\$1,340
	Formula amount (greater of Part D, Lines 01 or 02)		\$387,902	\$387,902
	. Calculation of Operating Subsidy (HUD Use On		720.,002	+,
	Formula amount (same as Part D, Line 03)	•		\$387,902
	Adjustment due to availability of funds			\$0
•				\$0
3	HUD discretionary adjustments			a()

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public Hoເ	using	Agency:				2. Fund	ding	Period: 01/01/2018 to 12	/31/2018
6	OUSING AUTHORITY OF THE CITY 06 HOLLAND Street RIE PA 16501	OF EF	RIE				3. Туре	✓	Submission: Original Revision No	
	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Numbe	r:
	-137			6/30	9/30		PA			0 7
	UNS Number:	-		<u> </u>	0,00	HUD Use O				
		-	8. ROFO Code:			1102 000 0		cial	Analyst:	
0	92265453		0328				Paul			
	32200-100			Section	າ 2				•	
Calc	culation of ACC Units for the 12-	-mont) that is prior to the	first d	av o	of the Funding Period:	
			Added to ACC	-		its Deleted from AC		uy 0 =	ACC Units on 6/30/20	17
	80	711110 7	0		OIII	0	,,,		80	,
Line No.	Category		<u>Colu</u> Unit M			<u>Column</u> Eligible Unit Month	_	ls)	Column C Resident Participatio Months	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth		Months	
	upied Unit Months					Last of Mo				
01	Occupied dwelling units - by public									
	housing eligible family under lease			942		9.	42		942	
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligib public housing			0					0	
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0		0	
04	New units - eligible to receive subsiding from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months		+		ŀ					
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	y as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market			0			0			
	conditions			U						
11	Units vacant and not categorized about	ove		18						
	er ACC Unit Months				· ·					
12	Units eligible for asset repositiong fee			0						
	and still on ACC (occupied or vacant									
13	All other ACC units not categorized a	hove	1	Ω						

		Орег	ating Fund Project Numb PA013000
		18	
	960	960	942
<u> </u>			
· · · ·			79
	ense Level:		
·			
		0	
eligibility for asset repositioning fee	Section 3		
	Section 3		
Description		Requested by PHA	HUD Modifications
		#00F 07	****
1 2 1 1			\$295.27
			1.03200
• • •	ma D\		\$304.72 \$292,531
	mn B)	\$292,531	\$292,531
1		\$43.69	\$43.68
		·	· · · · · · · · · · · · · · · · · · ·
	mn B)	\$41,933	\$41,933
T		A 0	
		· ·	\$0
		· ·	\$0
			\$22,689
			\$536
			\$1,975
			\$3,840
			\$1,920
	Air an an ann ann an		\$0
			\$0
, ,	· ·	. ,	\$30,960
	ne 06 plus Line 16)	\$365,424	\$365,424
		0074.04	0074.04
		40.00	\$274.91
y ,	22 01 22d 02)		\$0.00
	<u> </u>		\$274.91
	ection 2, Line 15, Column B)	\$263,914	\$263,914
			\$0
			\$0
	(C. Linea Od through CO)		\$0
† · · · · · · · · · · · · · · · · · · ·	i C, Lines of through 03)	\$0	\$0
	Line (M plus Part C Line (M)	¢101 510	\$101,510
	<u> </u>		\$101,510 \$536
·	•		ანან \$101,510
		काणा,गण	काणा,गण
	· <i>y</i> /		\$101,510
Adjustment due to availability of funds			\$101,510
· ·			\$0 \$0
HUD discretionary adjustments			
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Coluing Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Line 04 plus Lines) Formula Income PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 17 total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 17 total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 17 total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 17 total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 17 total Other Formula Rount (Greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	Total Unit Months Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) isal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Cost est attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM dange in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Expenses (Part A, Line 03 times Section 2, Line 15, Column B) Other Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM change	Limited vacancies 18 Total Unit Months 960 960 Units eligible for funding for resident participation activities (Line 15C divided by 12) Ital Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses et Expense Level (PEL) PUM project expense level (UEL) PUM utilities expense level (UEL) PUM utilities expense level (UEL) Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Solf-sufficiency Solf-sufficien

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1			
1. N	lame and Address of I	Public	Housing	Agency:			2. Fundi	ng Pe	eriod: 01/01/2018 to 12/31/2018
3	OUSING AUTHORITY OF 00 STATE Street BEAVER PA 15009	F THE C	COUNTY O	F BEAVE			3. Type	🗸 Ori	bmission: ginal vision No
	CC Number:			5. Fiscal Year End	•		6 Onera		Fund Project Number:
	V-58			12/31 3/31		/30	P A	0 1	
	OUNS Number:					HUD Use C			
			_	8. ROFO Code:		1105 000 0	Financ	ial Ar	nalvet:
0	77484996			0328			Christin		
				0020	Section	2			-
Calc	culation of ACC Units	for the	12-mont	h period from July			e first da	v of th	he Funding Period:
	C Units on 7/1/2016	+	1	Added to ACC		Jnits Deleted from A			ACC Units on 6/30/2017
	162			0		0			162
		1				0.1			Column C
Line	Category	V			<u>lumn A</u>	Column	_		Resident Participation Unit
No.				Unit	Months	Eligible Unit Mont	hs(EUMs	•)	Months
Cate	egorization of Unit Mo	nths:				✓ First of Mo	onth		
	cupied Unit Months					Last of Mo			
01	Occupied dwelling units	- by pub	olic		4.070	4.0	70		4.070
	housing eligible family u				1,878	1,8	78		1,878
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0				0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	bsidy t included		0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0		0
Vac	ant Unit Months					+			
05	Units undergoing modern	nization			0		0		
06	Special use units				12		12		
06a	Units on Line 02 that are by police officers and the special use units						0		
07	Units vacant due to litiga	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	ses		0		0		
10	Units vacant due to chan	iging ma	arket		0		0		
	conditions				<u> </u>				
11	Units vacant and not cate	egorized	d above		54				
	er ACC Unit Months								
12	Units eligible for asset re	•	-		0				
	and still on ACC (occupi								
13	All other ACC units not c	atenoriz	avode bar		Ο				

			Орег	ating Fund Project Num PA01400
alc	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,944	1,944	1,878
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			157
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$431.25	\$431.25
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.05	\$445.05
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$865,177	\$865,177
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f		\$142.60	\$142.60
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$277,214	\$277,214
dd-(Ons			
7	Self-sufficiency		\$18,978	\$18,978
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,323	\$19,323
)	Cost of independent audit		\$447	\$447
1	Funding for resident participation activities		\$3,925	\$3,925
2	Asset management fee		\$7,776	\$7,776
3	Information technology fee		\$3,888	\$3,888
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$54,337	\$54,337
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,196,728	\$1,196,728
art E	3. Formula Income			
1	PUM formula income		\$237.89	\$237.89
2	PUM change in utility allowances		(\$20.00)	(\$20.00)
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$217.89	\$217.89
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$423,578	\$423,578
art C	. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
<u>. </u>	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	· · · · · · · · · · · · · · · · · · ·	**
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$773,150	\$773,150
2	Cost of independent audit (Same as Part A, Line 1		\$447	\$447
	Formula amount (greater of Part D, Lines 01 or 02)	•	\$773,150	\$773,150
	E. Calculation of Operating Subsidy (HUD Use On		 ,	Ţ,. 30
	Formula amount (same as Part D, Line 03)	••		\$773,150
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
3				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12	2/31/2018
3	IOUSING AUTHORITY OI 00 STATE Street EAVER PA 15009	F THE C	OUNTY C	OF BEAVE				3. Тур	✓ (Submission: Driginal Revision No	
_	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund Project Numbe	er:
٧	V-58			<pre>12/31 3/31</pre>	✓ 6/30	9/30		PA	0	1 4 0 0 0 0	0 2
7. D	UNS Number:						HUD Use O	nly			
				8. ROFO Code:				Finar	icial /	Analyst:	
0	77484996			0328					tina P		
					Sectio	n 2					
	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Unit	ts Deleted from AC	C	=	ACC Units on 6/30/2	017
	314			0			0			314	
Line No.	Category	у			Column A	E	<u>Column l</u> Eligible Unit Month	_	ls)	Column C Resident Participation Months	on Unit
Cate	egorization of Unit Mo	nths:					First of Mo	nth			
	upied Unit Months						✓ Last of Mo	nth			
01	Occupied dwelling units				2.572		2.5	70		2.572	-
	housing eligible family u				3,572		3,57	1 2		3,572	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0	
	ant Unit Months								·		
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	above		172						
	er ACC Unit Months	***	,								
12	Units eligible for asset re		-		0						
13	and still on ACC (occupi				0						

			Opera	ating Fund Project Numb PA0140000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		112	
5	Total Unit Months	3,744	3,684	3,572
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			298
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongiamity for accept opening migrates	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		rioquesteu zy i izit	
	A. Formula Expenses ect Expense Level (PEL)			
-roje)1	PUM project expense level (PEL)		\$383.96	¢202.00
			1.03200	\$383.96 1.03200
12	Inflation factor			\$396.25
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	on P\	\$396.25 \$1,450.785	\$396.25 \$1,459,785
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	in B)	\$1,459,785	\$1,439,763
	ies Expense Level (UEL)		¢4.40.00	A 440.00
5	PUM utilities expense level (UEL) (from Line 26 of fo		\$149.02	\$149.02
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$548,990	\$548,990
Add-	Ons			
7	Self-sufficiency		\$28,738	\$28,738
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$35,327	\$35,327
0	Cost of independent audit		\$898	\$898
1	Funding for resident participation activities		\$7,450	\$7,450
12	Asset management fee		\$14,976	\$14,976
3	Information technology fee		\$7,488	\$7,488
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	ion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$94,877	\$94,877
17	Total Formula Expenses (Part A, Line 04 plus Line	· · · · · · · · · · · · · · · · · · ·	\$2,103,652	\$2,103,652
	•	e oo pius Line 16)	\$2,103,032	\$2,103,032
	B. Formula Income		\$047.50	Ф04 7 50
)1	PUM formula income		\$217.50	\$217.50
)2	PUM change in utility allowances		(\$23.00)	(\$23.00)
)3	PUM adjusted formula income (Sum of Part B, Lines		\$194.50	\$194.50
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$716,538	\$716,538
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C, Line 04)	\$1,387,114	\$1,387,114
2	Cost of independent audit (Same as Part A, Line 10		\$898	\$898
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$1,387,114	\$1,387,114
	E. Calculation of Operating Subsidy (HUD Use Only	<i>n</i>	Ţ.,55.,	¥.,÷01,111
1	Formula amount (same as Part D, Line 03)			\$1,387,114
)2	Adjustment due to availability of funds			\$0
-	HUD discretionary adjustments			\$0 \$0
)3	I I I D D GIOGIOTIALY AGRACUITOTIA			Ψυ
)3)4	Funds Obligated for Period (Part E, Line 01 mine	us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	,					Section	n 1						
1. N	ame and Address of I	Public	Housing	j A	gency:				2. Fun	ding	Period: 01	1/01/2018	3 to 12/31/201
3	OUSING AUTHORITY OF 00 STATE Street EAVER PA 15009	F THE C	OUNTY	OF I	BEAVE				3. Тур	✓ (Submissio Original Revision No.		
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pr	oject Ni	umber:
V	/-58				12/31 3/31 🗸	6/30	9/3	0	PA		1 4 0	ī ı	
7. D	UNS Number:							HUD Use C	nly			 	
				8.	ROFO Code:					ncial	Analyst:		
0	77484996				0328					stina P			
				•		Sectio	n 2						
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Fund	ing Peri	iod:
ACC	Units on 7/1/2016	+	Units	Ad	ded to ACC	-	Ur	nits Deleted from A	СС	=	ACC Un	its on 6	/30/2017
	151			(0			0			151		
					0-1			Column	D		C	Column	С
Line No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Mont	_	/Is)	Residen	t Partic Months	 ipation Unit s
Cate	gorization of Unit Mo	nths:						✓ First of Me	onth				
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				1	450		1	IFO.			1 15	0
	housing eligible family u				ı ı	,450		1,4	150			1,45	0
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0				0
	ant Unit Months				T.			1					
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	es			0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			362							
Othe	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			- 1	ating Fund Project Num PA01400
	ulations Based on Unit Months:			
	Limited vacancies		54	
	Total Unit Months	1,812	1,504	1,450
	Units eligible for funding for resident			121
	participation activities (Line 15C divided by 12)			121
)ec	ial Provision for Calculation Of Utilities Ex	nense I evel:		
,	Unit months for which actual consumption	Scride Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#00F 00	***
1	PUM project expense level (PEL)		\$305.62 1.03200	\$305.62
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$315.40	\$315.40 \$474,362
4 +: :+:	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	וווווו ש)	\$474,362	\$474,302
		form HIID E2722\	\$131.60	\$131.60
5 6	PUM utilities expense level (UEL) (from Line 26 of		\$197,926	\$197,926
o .dd-(UEL (Part A, Line 05 times Section 2, Line 15, Colu	imin B)	\$197,926	\$197,920
-			\$18,981	¢40.004
7	Self-sufficiency			\$18,981
8 9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0 \$17,699	\$0 \$17,699
9 0	Cost of independent audit		\$416	\$416
1	Funding for resident participation activities		\$3,025	\$3,025
2	Asset management fee		\$7,248	\$7,248
3	Information technology fee		\$3,624	\$3,624
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$50,993	\$50,993
7	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$723,281	\$723,281
	3. Formula Income	ine do pido Ene 10)	¥,	+,
1	PUM formula income		\$268.25	\$268,25
2	PUM change in utility allowances		(\$12.00)	(\$12.00)
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$256.25	\$256.25
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$385,400	\$385,400
art C	C. Other Formula Provisions	,		·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		'	
1	Formula calculation (Part A, Line 17 minus Part B		\$337,881	\$337,881
2	Cost of independent audit (Same as Part A, Line	0)	\$416	\$416
3	Formula amount (greater of Part D, Lines 01 or 02		\$337,881	\$337,881
art E	. Calculation of Operating Subsidy (HUD Use Or	ıly)		
1	Formula amount (same as Part D, Line 03)			\$337,881
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4	□ Funds Obligated for Period (Part F. Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1					
1. N	ame and Address of I	Public	Housing	A	gency:				2. Fun	ding	Period: 01/01/2018	to 12/31/2018
3	OUSING AUTHORITY OF 00 STATE Street EAVER PA 15009	F THE C	OUNTY (OF	BEAVE				3. Туре	✓ (Submission: Original Revision No	
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Nu	ımber:
V	/-58				12/31 3/31	6/30	9/3	0	P A		1 4 0 0 0	
7. D	UNS Number:							HUD Use C	nly	- !		
				8.	. ROFO Code:				ī	cial	Analyst:	
0	77484996				0328						almer	
				1		Sectio	n 2					
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	е 3	0 that is prior to the	e first d	ay of	the Funding Peri	od:
	Units on 7/1/2016	+			ded to ACC	-	1	nits Deleted from A		=	ACC Units on 6/	
	194				0	ř		0			194	
		•			0-1			Column	D		Column	С
Line No.	Category	y				mn A Ionths		Eligible Unit Mont	_	ls)	Resident Partici Months	•
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth	-		
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				2	251		2.0)E1		2.25	1
	housing eligible family u					,251		2,2	:5 I		2,251	1
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		(0
	ant Unit Months				1							
05	Units undergoing modern	nization				0			0			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan conditions	iging ma	ırket			0			0			
11	Units vacant and not cate	egorized	above			77						
Othe	er ACC Unit Months				•							
12	Units eligible for asset re and still on ACC (occupi		-			0						
13	All other ACC units not c			!		0						

			Oper	ating Fund Project Num PA014000
	ulations Based on Unit Months:			
4	Limited vacancies		70	
5	Total Unit Months	2,328	2,321	2,251
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			188
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$438.65	\$438.65
2	Inflation factor		1.03200	1.03200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$452.69	\$452.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,050,693	\$1,050,693
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$141.37	\$141.37
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$328,120	\$328,120
\dd-(,		. ,
7	Self-sufficiency		\$18,981	\$18,981
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,709	\$21,709
	Cost of independent audit			\$535
0 1			\$535	· · · · · · · · · · · · · · · · · · ·
	Funding for resident participation activities		\$4,700	\$4,700
2	Asset management fee		\$9,312	\$9,312
3	Information technology fee		\$4,656	\$4,656
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$59,893	\$59,893
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,438,706	\$1,438,706
'art I	3. Formula Income			
)1	PUM formula income		\$184.33	\$184.33
)2	PUM change in utility allowances		(\$24.00)	(\$24.00)
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$160.33	\$160.33
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$372,126	\$372,126
art (C. Other Formula Provisions	•		
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,o. ooug oo,	40	Ψ
		Line 04 plus Port C. Line 04)	¢4 066 590	\$1 066 E00
)1 2	Formula calculation (Part A, Line 17 minus Part B		\$1,066,580	\$1,066,580
	Cost of independent audit (Same as Part A, Line 1	•	\$535	\$535
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,066,580	\$1,066,580
	E. Calculation of Operating Subsidy (HUD Use Or	ny)		
1	Formula amount (same as Part D, Line 03)			\$1,066,580
	Adjustment due to availability of funds			\$0
				\$0
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1					
1. N	lame and Address of	Public	Housing	Ag	ency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2	018
3	IOUSING AUTHORITY OI 00 STATE Street EAVER PA 15009	F THE C	COUNTY C	OF B	EAVE				3. Тур	✓ (Submission: Original Revision No.	
	CC Number:			5. F	iscal Year End:				6. One		g Fund Project Number:	
	V-58				12/31 3/31		9/30		PA			5
	UNS Number:				.2,01 _ 0,01 &	0,00	0,00	HUD Use C			. 4 6 6 6 6 6	_
				8 6	ROFO Code:			1102 000 0	1	ncial	Analyst:	
0	77484996)328						almer	
				,	3020	Section	1 2					
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			that is prior to the	e first d	lav of	the Funding Period:	
	C Units on 7/1/2016	+	1		ed to ACC			ts Deleted from A		=	ACC Units on 6/30/2017	
	205			0		1	• • • • • • • • • • • • • • • • • • • •	0		<u>.</u>	205	
		+	1					0.1	_		Column C	
Line No.	Category	у			· · · · · · · · · · · · · · · · · · ·	<u>ımn A</u> Vlonths	ı	<u>Column</u> Eligible Unit Mont		(ls)	Resident Participation Ur Months	nit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-		
Occ	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family u				2	2,386		2,3	86		2,386	
02	Occupied dwelling units							,			,	
02	employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0	
Vac	ant Unit Months									·		
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cat	egorized	d above			50						
Othe	er ACC Unit Months											
12	Units eligible for asset re		_			0						
	and still on ACC (occupi		<u> </u>									
13	All other ACC units not of	ategoriz	ed above			0						

			Oper	ating Fund Project Numb PA014000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	2,448	2,448	2,386
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			199
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy to account opening to a	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 1174	
	A. Formula Expenses ct Expense Level (PEL)			
			¢272.20	070.00
)1	PUM project expense level (PEL)		\$373.38 1.03200	\$373.38
12	Inflation factor			1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$385.33	\$385.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$943,288	\$943,288
	ies Expense Level (UEL)		1	
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$134.08	\$134.08
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$328,228	\$328,228
\dd-(Ons		·	
7	Self-sufficiency		\$18,981	\$18,981
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,397	\$23,397
0	Cost of independent audit		\$568	\$568
1	Funding for resident participation activities		\$4,975	\$4,975
2	Asset management fee		\$9,792	\$9,792
3	Information technology fee		\$4,896	\$4,896
	Ţ,			
4	Asset repositioning fee	tion or comment.	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$62,609	\$62,609
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,334,125	\$1,334,125
'art I	3. Formula Income			
)1	PUM formula income		\$201.81	\$201.81
)2	PUM change in utility allowances		(\$27.00)	(\$27.00)
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$174.81	\$174.81
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$427,935	\$427,935
art (C. Other Formula Provisions	,		•
11	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	co, Emos or unough os)	ΨU	ΨU
		Line 04 plus Bort C. Line 04)	¢006 400	₱ 00€ 400
)1	Formula calculation (Part A, Line 17 minus Part B,		\$906,190	\$906,190
2	Cost of independent audit (Same as Part A, Line 1	,	\$568	\$568
3	Formula amount (greater of Part D, Lines 01 or 02)		\$906,190	\$906,190
	E. Calculation of Operating Subsidy (HUD Use On	iy)		Ac
1	Formula amount (same as Part D, Line 03)			\$906,190
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/3	31/2018
3	IOUSING AUTHORITY OI 00 STATE Street EAVER PA 15009	F THE C	OUNTY C	OF BEAVE				3. Тур	✓ (Submission: Driginal Revision No	
_	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratin	g Fund Project Number	:
٧	V-58			☐ 12/31 ☐ 3/31	✓ 6/30 □	9/30		PA	0	1 4 0 0 0 0	0 6
7. D	UNS Number:						HUD Use O	nly			
				8. ROFO Code:				Finar	ncial	Analyst:	
0	77484996			0328				Chris	stina P	almer	
			•		Sectio	n 2	,				,
	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first c	lay of	the Funding Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Uni	its Deleted from AC	CC	=	ACC Units on 6/30/20	17
	210			0			0			210	
Line No.	Category	у		_	Column A		<u>Column</u> Eligible Unit Month	_	/Is)	Column C Resident Participation Months	ո Unit
Cate	egorization of Unit Mo	nths:		+		1	✓ First of Mo	onth			
Occ	supied Unit Months						Last of Mo	nth			
01	Occupied dwelling units				2,491		2,4	01		2,491	
	housing eligible family u				2,491		2,4	91		2,491	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0	
	ant Unit Months					1					
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	above		29						
	er ACC Unit Months	***	,							<u>,</u>	
12	Units eligible for asset re	•	-		0						
13	and still on ACC (occupi				0						
	True outloi rioo utilio fioli d	LUUUIIZ		1	U						

			Oper	ating Fund Project Num PA014000
alcı 4	ulations Based on Unit Months: Limited vacancies		29	
5	Total Unit Months	2,520	2,520	2,491
;	Units eligible for funding for resident	_,0_0	_,0_0	
	participation activities (Line 15C divided			208
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O Company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		************	****
1	PUM project expense level (PEL)		\$341.07 1.03200	\$341.07
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$351.98	\$351.98 \$886,990
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$886,990	\$666,990
	es Expense Level (UEL)		\$95.52	* 05.50
5	PUM utilities expense level (UEL) (from Line 26 of	•	· ·	\$95.52
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$240,710	\$240,710
dd-(Ons			
7	Self-sufficiency		\$20,703	\$20,703
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$49,763	\$49,763
)	Cost of independent audit		\$579	\$579
	Funding for resident participation activities		\$5,200	\$5,200
2	Asset management fee		\$10,080	\$10,080
3	Information technology fee		\$5,040	\$5,040
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$91,365	\$91,365
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,219,065	\$1,219,065
	3. Formula Income			
	PUM formula income		\$305.33	\$305.33
2	PUM change in utility allowances		(\$21.00)	(\$21.00)
3	PUM adjusted formula income (Sum of Part B, Lin		\$284.33	\$284.33
	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$716,512	\$716,512
rt C	. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ.	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$502,553	\$502,553
2	Cost of independent audit (Same as Part A, Line 1	•	\$579	\$579
3	Formula amount (greater of Part D, Lines 01 or 02		\$502,553	\$502,553
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
L	Formula amount (same as Part D, Line 03)			\$502,553
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	ame and Address of Public	Housing	g Agend	су:				2. Fund	ling	Period	1: 01/01	/2018 to	12/31/2018
3	OUSING AUTHORITY OF THE 0 00 STATE Street EAVER PA 15009	COUNTY	OF BEA\	VΕ				3. Туре	✓	Submis Original Revisior			
-	CC Number:		5 Fisc	cal Year End:				6. Oper	atir	na Funa	d Projec	 ct Num	her.
	V-58		12/3		6/30	9/30		P A	1				0 0 7
	UNS Number:			31 _ 3/31 💽	0/30 🗀	3/30	HUD Use O		U	1 7	0 0	,	0 0 7
	ono nambon		0 POI	FO Code:			1100 036 0		اماما	Analys	.4.		
	77484996		0328							Palmer	ot.		
- 0	77404330		0320	0	Section	n 2		Omion		unnon			
Calc	culation of ACC Units for the	e 12-mon	th neri	od from July				first da	av o	f the F	undina	Period	1-
	C Units on 7/1/2016 +			to ACC			nits Deleted from A		ay 0 =		Units		
	189	Onico	0	10 7100	≣ √	OII	0	,,		7.00	189	011 0/00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Line No.	Category				mn A Nonths		Column Eligible Unit Month		s)	Resi	dent Pa	umn C articipa	ation Unit
Cate	gorization of Unit Months:						✓ First of Mo	nth					
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units - by pu	blic											
	housing eligible family under lea	ase		2	,226		2,2	26				2,226	
02	Occupied dwelling units - by PH employee, police officer, or other personnel who is not otherwise public housing	er security			0							0	
03	New units - eligible to receive so during the funding period but no on Lines 01, 02, or 05-13				0			0				0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fi period but not included on previ Calculation of Operating Subsid	unding ous			0			0				0	
Vaca	ant Unit Months		*				+						
05	Units undergoing modernization	1			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occup by police officers and that also special use units							0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty los				0			0					
10	Units vacant due to changing m	arket			0			0					
	conditions				U								
11	Units vacant and not categorize	d above			42								
	er ACC Unit Months												
12	Units eligible for asset reposition	-			0								
	and still on ACC (occupied or v												
13	All other ACC units not categori	annue haz			Ο								

				PA01400
	ulations Based on Unit Months:			
14	Limited vacancies		42	
5	Total Unit Months	2,268	2,268	2,226
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			186
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$366.73	\$366.73
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$378.47	\$378.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$858,370	\$858,370
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$115.46	\$115.46
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$261,863	\$261,863
Add-	Ons			
)7	Self-sufficiency		\$17,252	\$17,252
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$31,015	\$31,015
10	Cost of independent audit		\$521	\$521
1	Funding for resident participation activities		\$4,650	\$4,650
12	Asset management fee		\$9,072	\$9,072
13	Information technology fee		\$4,536	\$4,536
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$67,046	\$67,046
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,187,279	\$1,187,279
Part I	3. Formula Income	e ee p.ue 1e 10)		
01	PUM formula income		\$299.52	\$299.52
02	PUM change in utility allowances		(\$28.00)	(\$28.00)
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$271.52	\$271.52
)4		ection 2, Line 15, Column B)	\$615,807	\$615,807
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ013,007	Ψ013,007
			\$0	\$0
)1	Moving-to-Work (MTW) Transition funding		\$0	
)2)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Lines or tillough 03)	φυ	ΦU
		Line 04 plus Bort C. Line 04)	¢ €74 470
)1)2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1			\$571,472 \$521
		,	\$521 \$571,472	· ·
)3 Part 1	Formula amount (greater of Part D, Lines 01 or 02		\$571,472	\$571,472
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		ФГ74 47 0
)1)2	Formula amount (same as Part D, Line 03)			\$571,472
JZ	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
13	L LIGIT DISCIEDODALV ADDISTINEDIS			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 02\		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1					
1. N	lame and Address of	Public	Housing	Age	ncy:				2. Fun	ding	Period: 01/01/2018 to 12	2/31/2018
3	IOUSING AUTHORITY OI 00 STATE Street EAVER PA 15009	F THE C	COUNTY C	OF BE	AVE				3. Тур	✓ (Submission: Driginal Revision No.	
	CC Number:			5. Fis	scal Year End:				6. One		g Fund Project Numbe	r:
	V-58				2/31 3/31		9/30		PA		1 4 0 0 0 0	0 8
	UNS Number:					, 0,00	0,00	HUD Use C		. •		
				8 R(OFO Code:				ī	ncial A	Analyst:	
0	77484996				28					tina P		
				- 00	.20	Section	1 2		1			
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July			that is prior to the	e first d	lav of	the Funding Period:	
	C Units on 7/1/2016	+	1		d to ACC			ts Deleted from A		=	ACC Units on 6/30/2	017
	105			0			•	0			105	
									_		Column C	
Line No.	(Categor)	y			· · · · · · · · · · · · · · · · · · ·	<u>ımn A</u> Months	E	<u>Column</u> Eligible Unit Mont		(ls)	Resident Participation	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u				1	,175		1,1	75		1,175	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
-	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to char	iging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cat	egorized	d above			85						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupi					<u> </u>						
13	All other ACC units not of	ategoriz	ed above			0						

			Oper	ating Fund Project Num PA014000
	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,260	1,213	1,175
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u>'</u>	
	ct Expense Level (PEL) PUM project expense level (PEL)		\$378.42	Ф070 40
1			1.03200	\$378.42 1.03200
2	Inflation factor			
3 1	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D\	\$390.53 \$473.713	\$390.53 \$473,713
	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$473,713	\$473,713
	ies Expense Level (UEL)		¢4.44.4E	0444 45
5	PUM utilities expense level (UEL) (from Line 26 of		\$141.15	\$141.15
)	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$171,215	\$171,215
dd-(Ons			
7	Self-sufficiency		\$10,351	\$10,351
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$17,819	\$17,819
)	Cost of independent audit		\$290	\$290
	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$5,040	\$5,040
3	Information technology fee		\$2,520	\$2,520
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$38,470	\$38,470
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$683,398	\$683,398
art E	3. Formula Income			
1	PUM formula income		\$247.52	\$247.52
2	PUM change in utility allowances		(\$23.00)	(\$23.00)
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$224.52	\$224.52
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$272,343	\$272,343
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
<u>.</u> 2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ		rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	<u> </u>	* -	• • • • • • • • • • • • • • • • • • •
1	Formula calculation (Part A, Line 17 minus Part B	B. Line 04 plus Part C. Line 04)	\$411,055	\$411,055
2	Cost of independent audit (Same as Part A, Line		\$290	\$290
	Formula amount (greater of Part D, Lines 01 or 02	•	\$411, 05 5	\$411,055
	E. Calculation of Operating Subsidy (HUD Use O		Ţ, 	+ ,
	Formula amount (same as Part D, Line 03)	•,		\$411,055
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3		' L' 00' L' 00\		
3 4	Funds Obligated for Period (Part E, Line 01 m	inus line 02 minus line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency	y:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
3	HOUSING AUTHORITY OF 100 STATE Street BEAVER PA 15009	F THE C	COUNTY C	F BEAV	E				3. Тур	✓ (Submission: Driginal Revision No
	ACC Number:			5. Fisca	al Year End:				6. Ope	rating	g Fund Project Number:
V	V-58			12/3			9/30	0	PA		1 4 0 0 0 0 0 9
7. D	OUNS Number:			_				HUD Use C	nlv		
				8. ROF	O Code:					ncial /	Analyst:
C	77484996			0328						tina P	
						Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th perio	d from July	1 to Jur	ne 30	0 that is prior to the	e first o	lay of	the Funding Period:
	C Units on 7/1/2016	+		Added t		-		its Deleted from A		=	ACC Units on 6/30/2017
	264			0		Ī		0		-	264
		•			0-1-			Column	D		Column C
Line No.	(:ategor	у				<u>umn A</u> Months		Eligible Unit Mont	_	(ls)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth		
	cupied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic		,	. 404		0.4	0.4		0.404
	housing eligible family u					3,124		3,1	24		3,124
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previc	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			44					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
	and still on ACC (occupi										
13	All other ACC units not of	categoriz	zed above			0					

			Орег	ating Fund Project Numl PA014000
alcı 4	ulations Based on Unit Months: Limited vacancies		44	
5	Total Unit Months	3,168	3,168	3,124
3	Units eligible for funding for resident	3,100	3,100	0,121
	participation activities (Line 15C divided			260
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#005.44	***
1	PUM project expense level (PEL)		\$295.14 1.03200	\$295.14
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D)	\$304.58	\$304.58 \$964,909
1 4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL)	ımn B)	\$964,909	\$904,909
	• • • • • • • • • • • • • • • • • • • •	(\$124.87	\$124.87
5	PUM utilities expense level (UEL) (from Line 26 of	•		· ·
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$395,588	\$395,588
dd-(
7	Self-sufficiency		\$18,981	\$18,981
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$73,045	\$73,045
)	Cost of independent audit		\$728	\$728
	Funding for resident participation activities		\$6,500	\$6,500
2	Asset management fee		\$12,672	\$12,672
3	Information technology fee		\$6,336	\$6,336
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	*	\$118,262	\$118,262
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,478,759	\$1,478,759
	3. Formula Income		0007.04	0007.04
1	PUM formula income		\$327.94	\$327.94
2	PUM change in utility allowances	04 1 00\	(\$15.00)	(\$15.00)
3	PUM adjusted formula income (Sum of Part B, Lin		\$312.94	\$312.94
ļ		ection 2, Line 15, Column B)	\$991,394	\$991,394
	. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	. 0 11 04 11 1 20	\$0	\$0
1	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part B		\$487,365	\$487,365
2	Cost of independent audit (Same as Part A, Line 1	,	\$728	\$728
3	Formula amount (greater of Part D, Lines 01 or 02		\$487,365	\$487,365
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
L	Formula amount (same as Part D, Line 03)			\$487,365
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1					
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2018 to 12/31/2	018
3	IOUSING AUTHORITY OI 00 STATE Street EAVER PA 15009	F THE C	COUNTY C	F BEAVE					3. Тур	✓ (Submission: Original Revision No.	
_	CC Number:			5. Fiscal	Year End:				6. Ope	eratin	g Fund Project Number:	
	V-58			12/31	3/31		/30		PA		1 4 0 0 0 0 1	4
	OUNS Number:					,	,	HUD Use				_
				8. ROFO	Code:					ncial	Analyst:	
0	77484996			0328	Oodo.					stina P		
				0020		Section	2		_			
Calc	culation of ACC Units	for the	12-mon	th period	from July			is prior to tl	ne first o	dav of	the Funding Period:	
	C Units on 7/1/2016	+	1	Added to				eleted from /		=	ACC Units on 6/30/2017	
	54			0		Ī		0		Ī	54	
						_		Calum	- D	<u> </u>	Column C	
Line No.	Category	у			·	<u>umn A</u> Months	Eligik	<u>Colum</u> ole Unit Mon		VIs)	Resident Participation Ur Months	nit
Cate	egorization of Unit Mo	nths:		-				✓ First of M	1onth			
Occ	upied Unit Months							Last of M	1onth			
01	Occupied dwelling units housing eligible family u					630			630		630	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH or othe	A r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0	-
Vac	ant Unit Months									,		
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions					0			O			
11	Units vacant and not cat	egorized	d above			6						
Oth	er ACC Unit Months	-		,			,					_
12	Units eligible for asset re		-		-	0						
	and still on ACC (occupi					J						
13	All other ACC units not of	ategoriz	ed above			0						

			Oper	ating Fund Project Numl PA014000
alc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	636	636	630
3	Units eligible for funding for resident	333	500	
	participation activities (Line 15C divided			53
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
ine	Description		Requested by PHA	HUD Modifications
10.	•		Requested by I IIA	TIOD INCUMORATIONS
	A. Formula Expenses ect Expense Level (PEL)			
10 <u>je</u> 1	PUM project expense level (PEL)		\$337.13	\$337.13
2	Inflation factor		1.03200	1.03200
<u>′</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$347.92	\$347.92
, 1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	an R)	\$221,277	\$221,277
	ies Expense Level (UEL)	III b)	\$221,211	ΨΖΖ1,Ζ11
		1110 52722)	\$90.30	\$90.30
<u>.</u>	PUM utilities expense level (UEL) (from Line 26 of fo			'
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colun	ın B)	\$57,431	\$57,431
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$13,477	\$13,477
)	Cost of independent audit		\$215	\$215
	Funding for resident participation activities		\$1,325	\$1,325
2	Asset management fee		\$2,544	\$2,544
3	Information technology fee		\$1,272	\$1,272
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$18,833	\$18,833
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$297,541	\$297,541
art E	3. Formula Income			
	PUM formula income		\$331.29	\$331.29
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$331.29	\$331.29
1	Total Formula Income (Part B, Line 03 times Sec	ction 2. Line 15. Column B)	\$210,700	\$210,700
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	· ,
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
, ļ		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	40	Ψ
art L 1	Formula calculation (Part A, Line 17 minus Part B,	line 04 plus Part C. Line 04\	\$86,841	\$86,841
2	Cost of independent audit (Same as Part A, Line 10		\$215	
	,	")		
3 art E	Formula amount (greater of Part D, Lines 01 or 02)	A	\$86,841	\$86,841
	E. Calculation of Operating Subsidy (HUD Use Only	y)		#00.044
<u> </u>	Formula amount (same as Part D, Line 03)			\$86,841
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	ualiaa 00 minualiaa 00)		\$0
4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1					
1. N	ame and Address of I	Public	Housing	дΑ	gency:				2. Fun	ding	Period: 01/01/2018 to 1	2/31/2018
6	AYETTE COUNTY HOUS 24 PITTSBURGH Road NIONTOWN PA 15401	SING AU	THORIT	Y					3. Тур	✓	Submission: Original Revision No	
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Numb	er:
	<i>l</i> -57				12/31 3/31	6/30	9/3	0	P A		1 5 0 0 0 0	0 1
7. D	UNS Number:							HUD Use C	nlv	-		1 1
				8.	ROFO Code:				1	cial	Analyst:	
0	10460327				0328					Miller		
				1		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay o	f the Funding Period:	
	C Units on 7/1/2016	+			ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2	2017
	388				0			0			388	
		•						Column	D		Column C	
Line No.	Category	y				mn A Ionths		Eligible Unit Mont	_	ls)	Resident Participati Months	on Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				2	620		2.0	200		2.020	
	housing eligible family u				3	,630		3,6	30		3,630	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months				· -			1				
05	Units undergoing modern	nization				6			6			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan conditions	iging ma	ırket			0			0			
11	Units vacant and not cate	egorized	above			72						
Othe	er ACC Unit Months				+					-		
12	Units eligible for asset re and still on ACC (occupi	•	-			936						
13	All other ACC units not c)		0						

			Oper	ating Fund Project Numl PA015000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	4,656	3,720	3,630
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			303
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity to: door topoonioning to	Section 3	<u> </u>	
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 m.	
	A. Formula Expenses ect Expense Level (PEL)			
	PUM project expense level (PEL)		\$310.15	Ф040 4F
)1			1.03200	\$310.15 1.03200
)2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$320.07	\$320.07
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$1,190,660	\$1,190,660
	ies Expense Level (UEL)		0.150.10	
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$159.13	\$156.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$591,964	\$580,766
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$32,566	\$32,566
9	Payment in lieu of taxes (PILOT)		\$70,427	\$70,427
0	Cost of independent audit		\$4,900	\$4,900
1	Funding for resident participation activities		\$7,575	\$7,575
2	Asset management fee		\$18,624	\$18,624
3	Information technology fee		\$9,312	\$9,312
4	Asset repositioning fee		\$204,369	\$204,369
5	Costs attributable to changes in federal law, regulat	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$347,773	\$347,773
17	Total Formula Expenses (Part A, Line 04 plus Lir		\$2,130,397	\$2,119,199
	+	ie oo pius Line 16)	\$2,130,337	\$2,113,133
	B. Formula Income		Ф040.0 Г	#040.05
)1	PUM formula income		\$310.05	\$310.05
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$310.05	\$310.05
14	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$1,153,386	\$1,153,386
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$33,034	\$33,034
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$33,034	\$33,034
art I	D. Calculation of Formula Amount		-	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,010,045	\$998,847
2	Cost of independent audit (Same as Part A, Line 10		\$4,900	\$4,900
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$1,010,045	\$998,847
	E. Calculation of Operating Subsidy (HUD Use Onl		Ţ.,J.0,0.0	+300,011
1	Formula amount (same as Part D, Line 03)			\$998,847
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
13				
)3)4	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Age	ency:				2. Fun	ding	Period: 0	1/01/201	8 to 12/31	/2018
	AYETTE COUNTY HOUS	SING AU	THORITY	1					3. Typ	e of S	Submissio	n:		
	24 PITTSBURGH Road										Original Revision No			
_	INIONTOWN PA 15401 ACC Number:			5 E	iscal Year End:				6 One		g Fund Pr		lumbar:	
	V-57				2/31 3/31 2	6/30	9/3	0	P A		1 5 0	ī	0 0 0	2
	OUNS Number:				2/31 3/31 🔻	0/30	9/3	HUD Use C		. 0	1 3 0	0 (0 0 0	
7. 0	ons number.			0.0	0F0 0-d-			HUD USE C	1	!-1	A I 1-			
	110460327				OFO Code:					ncıaı . Miller	Analyst:			
- 0	110460327			0	328	Sectio	<u>~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ </u>		Faui	Mille				
Cald	oulation of ACC Units	for the	12 man	th n	oriod from July				, firet e	lov of	the Fund	ing Po	riadı	
	culation of ACC Units C Units on 7/1/2016	+			ed to ACC	- to Jun		nits Deleted from A		ay 01 =	1		6/30/2017	7
700	281	. •	Ullits	0	ed to ACC	-	UI	nts Deleted from A		_	28		0/30/2017	1
		1										Column		
Line	Category	.,			<u>Colu</u>	mn A		Column	В					11!1
No.	Category	у			Unit N	/lonths		Eligible Unit Mont	hs(EUN	/Is)	Residen	t Partic Month	cipation	Unit
Cate	│ egorization of Unit Mo	nthe						✓ First of Mo	nth			WIOTILI	13	
	supied Unit Months	iiuis.						Last of Mo						
01	Occupied dwelling units	- by pub	lic											
0.	housing eligible family u				3	,314		3,3	14			3,31	14	
02	Occupied dwelling units	- by PHA	4											
	employee, police officer,					0							0	
	personnel who is not oth public housing	erwise e	eligible for	•		0							0	
03	New units - eligible to rec	ceive su	hsidv											
	during the funding period	d but not				0			0				0	
	on Lines 01, 02, or 05-13													
04	New units - eligible to red from 10/1 to 12/31 of pre	ceive sul	bsidy nding											
	period but not included o					0			0				0	
	Calculation of Operating													
	ant Unit Months			-				1						
05	Units undergoing modern	nization				0			0					
06	Special use units		1			2			2					
06a	Units on Line 02 that are by police officers and that								0					
	special use units	at also q	dalily as											
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	es			4			4					
10	Units vacant due to chan	nging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			52								
	er ACC Unit Months			ı										
12	Units eligible for asset re		-			0								
	and still on ACC (occupi		,											
13	All other ACC units not c	ategoriz	ed above			0								

			•	PA01500
	ulations Based on Unit Months:			
14	Limited vacancies		52	
5	Total Unit Months	3,372	3,372	3,314
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			276
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$422.42	\$422.42
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.94	\$435.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,469,990	\$1,469,990
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$96.72	\$96.72
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$326,140	\$326,140
Add-	Ons		'	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$310	\$310
)9	Payment in lieu of taxes (PILOT)		\$6,921	\$6,921
10	Cost of independent audit		\$4,900	\$4,900
1	Funding for resident participation activities		\$6,900	\$6,900
12	Asset management fee		\$13,488	\$13,488
13	Information technology fee		\$6,744	\$6,744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,263	\$39,263
17	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$1,835,393	\$1,835,393
	3. Formula Income	ine do pias Eine 10)	V 1,000,000	+ 1,555,555
)1	PUM formula income		\$106.97	\$106.97
02				
)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	(\$3.02) \$103.95	(\$3.02) \$103.95
	-			
)4		ection 2, Line 15, Column B)	\$350,519	\$350,519
	C. Other Formula Provisions		*	A =
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$29,943	\$29,943
)3	Other	mt O Liman Od Liman OC'	\$0	\$0
)4	 	rt C, Lines 01 through 03)	\$29,943	\$29,943
	D. Calculation of Formula Amount			A :
01	Formula calculation (Part A, Line 17 minus Part B			\$1,514,817
2	Cost of independent audit (Same as Part A, Line	•	\$4,900	\$4,900
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,514,817	\$1,514,817
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,514,817
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

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				Section	า 1								
1. N	ame and Address of Public H	ousing	Agency:				2. Fund	ding	Perio	d: 01/01	I/2018 t	to 12/31/2	.018
6	AYETTE COUNTY HOUSING AUT 24 PITTSBURGH Road NIONTOWN PA 15401	HORITY					3. Туре	✓	Submi Origina Revisio	l			
_	CC Number:		5. Fiscal Year End:				6. Oper	atir	a Fun	d Proie	ct Nur	nber:	
V	<i>I</i> -57		☐ 12/31 ☐ 3/31 ✓	6/30	9/30		РА				0 0	0 0	3
	UNS Number:					HUD Use O		-			- -		_
		-	8. ROFO Code:			1102 000 0		cial	Analy	et.			-
0	10460327		0328				Paul N			J			
			0020	Section	1 2								
Calc	culation of ACC Units for the 1	2-mon	th period from July			that is prior to the	first da	av o	f the F	unding	Perio	q.	-
	Units on 7/1/2016 +		Added to ACC	-		ts Deleted from AC	1	uy 0 =				0/2017	-
	166	0111107	0	:	Oiii	0	,,,		7.00	166	011 0/0	.0,2011	
						-					umn C	•	
Line	(atogory		Colu	mn A		Column	В		Doo	-		_	~:4
No.	Category		Unit N	/lonths	E	Eligible Unit Month	ıs(EUM	s)	Res		articip onths	ation Ur	ш
Cata	gorization of Unit Months:					✓ First of Mo	nth			IVI	OHILIIS		
						Last of Mo	nth						
01	upied Unit Months Occupied dwelling units - by public												
01	housing eligible family under lease		1	,929		1,92	29				1,929		
02	Occupied dwelling units - by PHA												
	employee, police officer, or other s personnel who is not otherwise eli- public housing			0							0		
03	New units - eligible to receive substauring the funding period but not in on Lines 01, 02, or 05-13			0			0				0		
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				0		
Vaca	ant Unit Months		+										
05	Units undergoing modernization			4			4						
06	Special use units			12			12						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	S		0			0						
10	Units vacant due to changing mark	cet		0			0						
	conditions			0			U						
11	Units vacant and not categorized a	bove		47									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong	fee		0									
	and still on ACC (occupied or vaca	ant)		<u> </u>									
13	All other ACC units not categorized	ahove		0									

			Oper	ating Fund Project Numbe PA01500000
Calc 14	ulations Based on Unit Months:		47	
15	Total Unit Months	1,992	1,992	1,929
16	Units eligible for funding for resident	.,002	-,,	,
	participation activities (Line 15C divided			161
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
Line	D	Section 5	B	LILID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$420.35	\$420.35
02	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$433.80	\$433.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$864,130	\$864,130
	ies Expense Level (UEL)		0400.00	
05	PUM utilities expense level (UEL) (from Line 26 of		\$120.08	\$120.08
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$239,199	\$239,199
Add-(Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$395	\$395
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$4,900	\$4,900
11	Funding for resident participation activities		\$4,025	\$4,025
12	Asset management fee		\$7,968	\$7,968
13	Information technology fee		\$3,984	\$3,984
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$21,272	\$21,272
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,124,601	\$1,124,601
	B. Formula Income			
01	PUM formula income		\$69.01	\$69.01
02	PUM change in utility allowances		(\$4.88)	(\$4.88)
03	PUM adjusted formula income (Sum of Part B, Lin		\$64.13	\$64.13
04	,	ection 2, Line 15, Column B)	\$127,747	\$127,747
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$17,689	\$17,689
03	Other		\$0	\$0
04	+	rt C, Lines 01 through 03)	\$17,689	\$17,689
	D. Calculation of Formula Amount	11 04 1 5 10 11		<u></u>
01	Formula calculation (Part A, Line 17 minus Part B		\$1,014,543	\$1,014,543
02	Cost of independent audit (Same as Part A, Line 1	,	\$4,900	\$4,900
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,014,543	\$1,014,543
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		M. M. M. M. M. M. M. M.
01	Formula amount (same as Part D, Line 03)			\$1,014,543
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	inua Lina 02 minua Lina 02\		\$0 \$0
04	- conos Congalegror Feriod (Fall F. 1708 U. 171			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1					
1. N	lame and Address of	Public	Housing	Ager	ncy:		-		2. Fun	ding	Period: 01/01/2018 to 12	2/31/2018
6	AYETTE COUNTY HOUS 24 PITTSBURGH Road INIONTOWN PA 15401	SING AU	JTHORITY	•					3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fis	scal Year End:				6. Ope	ratin	g Fund Project Numbe	er:
	V-57				2/31 3/31		9/30		P A		1 5 0 0 0 0	0 4
	UNS Number:					,		HUD Use C				
				8 RC	OFO Code:				1	ncial	Analyst:	
0	10460327			03						Miller	Allulyot.	
						Section	1 2					
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July			that is prior to the	e first d	lay of	the Funding Period:	
	C Units on 7/1/2016	+	1		d to ACC			ts Deleted from A			ACC Units on 6/30/2	017
	230		-	0				0			230	
			1			_		Caluma	D		Column C	
Line No.	(Categor)	у			·	<u>ımn A</u> Months	E	<u>Column</u> Eligible Unit Mont	_	(ls)	Resident Participation	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
Occ	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family u				2	2,605		2,6	05		2,605	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	ition				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cat	egorized	d above			155						
Othe	er ACC Unit Months											
12	Units eligible for asset re		_			0						
	and still on ACC (occupi		<u> </u>									
13	All other ACC units not of	ategoriz	ed above			0						

			Oper	ating Fund Project Numb PA015000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		83	
5	Total Unit Months	2,760	2,688	2,605
6	Units eligible for funding for resident			·
	participation activities (Line 15C divided			217
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$430.36	\$430.36
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$444.13	\$444.13
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,193,821	\$1,193,821
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$119.69	\$119.69
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$321,727	\$321,727
\dd-(• •	,	. ,	. ,
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$7,324	\$7,324
9	Payment in lieu of taxes (PILOT)		\$3,282	\$3,282
0	Cost of independent audit		\$4,900	\$4,900
1	Funding for resident participation activities		\$5,425	\$5,425
2	Asset management fee		\$11,040	\$11,040
3	Information technology fee		\$5,520	\$5,520
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$37,491	\$37,491
.7	, , ,	,	\$1,553,039	\$1,553,039
	Total Formula Expenses (Part A, Line 04 plus Line	ne ob plus Line 16)	\$1,333,039	\$1,555,059
	3. Formula Income		0,000	0.000
1	PUM formula income		\$133.88	\$133.88
)2	PUM change in utility allowances	24 122	(\$1.82)	(\$1.82)
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$132.06	\$132.06
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$354,977	\$354,977
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$23,869	\$23,869
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$23,869	\$23,869
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,221,931	\$1,221,931
2	Cost of independent audit (Same as Part A, Line 1		\$4,900	\$4,900
3	Formula amount (greater of Part D, Lines 01 or 02))	\$1,221,931	\$1,221,931
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$1,221,931
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
<u> </u>	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1						
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/0	1/2018 to	12/31/2018
6	AYETTE COUNTY HOUS 24 PITTSBURGH Road NIONTOWN PA 15401	SING AU	THORITY	Y					3. Туре	✓ (Submission: Original Revision No		
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ect Numb	per:
	<i>I</i> -57			Т	12/31 3/31	6/30	9/3	0	P A		 	0 0 0	
7. D	UNS Number:							HUD Use C	nlv				
				8.	ROFO Code:					cial	Analyst:		
0	10460327				0328					Miller			
				+		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	f the Funding	Period:	
	C Units on 7/1/2016	+			ided to ACC	-		nits Deleted from A		=	ACC Units		
	182				0			0			182		
		•						Column	D		Col	lumn C	
Line No.	Category	y				mn A Ionths		Eligible Unit Mont	_	ls)	Resident F	Participat lonths	tion Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				2	,167		2,1	67			2,167	
	housing eligible family u				2	, 107		Ζ, ι	01			2,107	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units		1			5			5				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan conditions	nging ma	ırket			0			0				
11	Units vacant and not cate	egorized	above			36							
	er ACC Unit Months				+								
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	cant)			0							
13	All other ACC units not c	ategoriz	ed above	!		0							

			Орег	ating Fund Project Numl PA015000
alcı 4	Limited vacancies		36	
5	Total Unit Months	2,208	2,208	2,167
;	Units eligible for funding for resident	_,	_;	-
	participation activities (Line 15C divided			181
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0440.00	
1	PUM project expense level (PEL)		\$418.03 1.03200	\$418.03
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$431.41	\$431.41
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$952,553	\$952,553
	es Expense Level (UEL)		¢460.74	\$400.74
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$160.71	\$160.71
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$354,848	\$354,848
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$13,566	\$13,566
9	Payment in lieu of taxes (PILOT)		\$18,599	\$18,599
)	Cost of independent audit		\$4,900	\$4,900
	Funding for resident participation activities		\$4,525	\$4,525
2	Asset management fee		\$8,832	\$8,832
3	Information technology fee		\$4,416	\$4,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$54,838	\$54,838
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,362,239	\$1,362,239
art E	3. Formula Income			
1	PUM formula income		\$228.87	\$228.87
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$228.87	\$228.87
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$505,345	\$505,345
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$19,607	\$19,607
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$19,607	\$19,607
art C	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$876,501	\$876,501
2	Cost of independent audit (Same as Part A, Line 1	10)	\$4,900	\$4,900
3	Formula amount (greater of Part D, Lines 01 or 02		\$876,501	\$876,501
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$876,501
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/201	18
6	AYETTE COUNTY HOUS 24 PITTSBURGH Road INIONTOWN PA 15401	SING AU	JTHORITY					3. Тур	✓ (Submission: Driginal Revision No	_
	CC Number:			5. Fiscal Year E	End:			6. Ope	ratino	g Fund Project Number:	_
V	V-57			✓ 12/31		9/30		РА		1 5 0 0 0 0 0 6	
7. D	UNS Number:						HUD Use O	nly			
			·	8. ROFO Code:					ncial /	Analyst:	
0	10460327			0328					Miller		
			*		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	e 30	that is prior to the	first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2016	+	Units A	Added to ACC	-	Uni	its Deleted from AC	CC	=	ACC Units on 6/30/2017	
	41			0			0			41	
Line No.	Category	y			Column A Init Months		<u>Column</u> Eligible Unit Month	_	(Is)	Column C Resident Participation Unit Months	t
Cate	egorization of Unit Mo	nths:		+			First of Mo	onth			
Occ	upied Unit Months						✓ Last of Mo	nth			
01	Occupied dwelling units	, ,			480		1	80		480	
	housing eligible family u				400		4	00		460	_
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0		0	
	ant Unit Months								,		
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		12						
	er ACC Unit Months										_
12	Units eligible for asset re		_		0						
40	and still on ACC (occupi										
13	All other ACC units not c	aledoriz	eu above	1	0						

				ating Fund Project Num PA01500
	ulations Based on Unit Months:			
4	Limited vacancies		12	400
5	Total Unit Months	492	492	480
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided by 12)			40
naa	ial Provision for Calculation Of Utilities Ex	nonco Lovoli		
pec 7	Unit months for which actual consumption	perise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses		' '	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$350.66	\$350.66
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$361.88	\$361.88
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colo	ımn B)	\$178,045	\$178,045
Jtiliti	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$101.43	\$101.43
16	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$49,904	\$49,904
\dd-(• • • • • • • • • • • • • • • • • • • •			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$4,975	\$4,975
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$1,968	\$1,968
3	Information technology fee		\$984	\$984
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$8,927	\$8,927
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$236,876	\$236,876
art E	3. Formula Income			
)1	PUM formula income		\$266.80	\$266.80
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$266.80	\$266.80
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$131,266	\$131,266
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$4,369	\$4,369
)3	Other	of C. Linna Od thurs selt (20)	\$0	\$0
)4 2014 [•	rt C, Lines 01 through 03)	\$4,369	\$4,369
'art L)1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E	Line 04 plus Part C. Line 04)	\$109,979	\$109,979
)2	Cost of independent audit (Same as Part A, Line		\$109,979	\$109,979 \$4,975
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$4,975 \$109,979	ֆ4,975 \$109,979
	E. Calculation of Operating Subsidy (HUD Use O		φ109,373	φ103,313
1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$109,979
)2	Adjustment due to availability of funds			\$109,979 \$0
	HUD discretionary adjustments			\$0 \$0
03				ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
6	AYETTE COUNTY HOUS 24 PITTSBURGH Road INIONTOWN PA 15401	SING AU	THORITY	,				3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
٧	V-57			✓ 12/31	81 🗌 6/30 🗌	9/30)	РА	0	1 5 0 0 0 0 0 7
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code	:			Finar	ncial A	Analyst:
0	10460327			0328					Miller	
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first c	lay of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2017
	36			0			0			36
Line No.	Category	у			Column A		Column	_	_ \	Column C Resident Participation Unit
NO.					Jnit Months		Eligible Unit Montl	ns(EUN	/IS)	Months
	egorization of Unit Mo	nths:					First of Mo	onth	•	
Occ	upied Unit Months Occupied dwelling units	by pub	lio			1	E Last of Me	,,,,,,,		
01	housing eligible family u				423		4	23		423
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months			<u> </u>						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units	•						0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		9					
	er ACC Unit Months			1						
12	Units eligible for asset re	•	•		0					
	and still on ACC (occupi									
13	All other ACC units not c	ategoriz	ed above		0					

			Opera	ating Fund Project Numl PA015000
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	432	432	423
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			35
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$204.04	***
1	PUM project expense level (PEL)		\$294.24 1.03200	\$294.24
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$303.66	\$303.66 \$131.181
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$131,181	\$131,181
	es Expense Level (UEL)		\$400.00	0.100.00
5	PUM utilities expense level (UEL) (from Line 26 of f		\$168.36	\$168.36
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$72,732	\$72,732
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,040	\$5,040
)	Cost of independent audit		\$7,980	\$7,980
	Funding for resident participation activities		\$875	\$875
2	Asset management fee		\$1,728	\$1,728
3	Information technology fee		\$864	\$864
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,487	\$16,487
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$220,400	\$220,400
art E	3. Formula Income	-		
1	PUM formula income		\$329.60	\$329.60
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$329.60	\$329.60
4		ection 2, Line 15, Column B)	\$142,387	\$142,387
	C. Other Formula Provisions		, ,,,,,	, ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$3,836	\$3,836
<u>-</u> 3	Other		\$0	\$3,630 \$0
, 1		t C, Lines 01 through 03)	\$3,836	\$3,836
	D. Calculation of Formula Amount	. c,	43,030	ψυ,υυ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Bort C. Line 04)	\$81,849	\$81,849
1 2	Cost of independent audit (Same as Part A, Line 1		\$7,980	\$81,849 \$7,980
	· · · · · · · · · · · · · · · · · · ·	· ·		
} hrt E	Formula amount (greater of Part D, Lines 01 or 02)		\$81,849	\$81,849
	Calculation of Operating Subsidy (HUD Use On	יעי		Φ04.040
1	Formula amount (same as Part D, Line 03)			\$81,849
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min	oue Line 02 minus Line 02\		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					0 11 -	4							
1 N	ame and Address of I	Public	Housing	Agency:	Sectio	n 1		2 Eun	dina	Period:	01/01/20	110 to 12	/24/2049
S 2	chuylkill County Housing A 45 Parkway chuylkill Haven PA 1797	Authority		Agency.					e of S	Submissi Original Revision N	ion:	710 10 12	/31/2016
	CC Number:			5. Fiscal Year	End:			6. Ope		g Fund P		Numbe	r:
	-157			☐ 12/31 ☑ 3/3		9/30		PA			0 0	0 0	0 1
	UNS Number:				. <u> </u>	0,00	HUD Use O		. •	. •	<u> </u>	0 0	<u> </u>
				8. ROFO Code	,-		1100 000 0		ncial /	Analyst:			
1	02475683			0301	· •					NNONE			
				0001	Section	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				first o	lav of	the Fun	dina Pa	eriod:	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=	ACC U)17
	197			0			0		+		97		
							0.1				Colum	n C	
Line	(:ategory	V			Column A		Column	_		Reside	nt Part	 icipatio	n Unit
No.					Jnit Months		Eligible Unit Month	ns(EUN	/Is)		Mont	-	
Cate	gorization of Unit Mo	nths:		+			☐First of Mo	nth					
	upied Unit Months						✓ Last of Mo	nth					
01	Occupied dwelling units				0.000		0.0	00			0.6	200	
	housing eligible family u				2,362		2,3	62			2,3	362	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous		0			0				0	
	ant Unit Months						1		· ·				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		2								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0								
40	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Орег	ating Fund Project Num PA016000
alcı 4	Limited vacancies		2	
5	Total Unit Months	2,364	2,364	2,362
6	Units eligible for funding for resident	_,	2,001	•
	participation activities (Line 15C divided			197
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o a la company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#040.00	** ** ** **
1	PUM project expense level (PEL)		\$319.29 1.03200	\$319.29
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$329.51	\$329.51 \$778.063
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$778,962	\$778,962
	es Expense Level (UEL)		C4544C	045440
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$154.16	\$154.16
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$364,434	\$364,434
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$27,670	\$27,670
)	Cost of independent audit		\$2,231	\$2,231
	Funding for resident participation activities		\$4,925	\$4,925
2	Asset management fee		\$9,456	\$9,456
3	Information technology fee		\$4,728	\$4,728
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$49,010	\$49,010
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,192,406	\$1,192,406
art E	3. Formula Income			
	PUM formula income		\$285.84	\$285.84
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$285.84	\$285.84
Ļ	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$675,726	\$675,726
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$516,680	\$516,680
2	Cost of independent audit (Same as Part A, Line 1		\$2,231	\$2,231
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$516,680	\$516,680
rt E	. Calculation of Operating Subsidy (HUD Use Or			
L	Formula amount (same as Part D, Line 03)			\$516,680
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0	1/2018 to 12	2/31/2018
2	chuylkill County Housing A 45 Parkway chuylkill Haven PA 1797	_	У					3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratino	g Fund Proje	ect Numbe	r:
	-157			☐ 12/31 ☑ 3/3 ²		9/30	РА			0 0 0	0 2	
7. D	UNS Number:					nly						
				8. ROFO Code:					ncial A	Analyst:		
1	02475683			0301								
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first c	lay of	the Funding	g Period:	
	C Units on 7/1/2016	+		Added to ACC	-		its Deleted from A(=	ACC Units		017
	214			0			0			214		
Line No.	Category	y			Column A		Column Eligible Unit Month		/Is)	Resident F	lumn C Participation	on Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth				
	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units				2.500		2.5	00			0.500	
	housing eligible family u	hits - by public ly under lease hits - by PHA cer, or other securi			2,560		2,5	60			2,560	
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding ous		0			0		0		
	ant Unit Months								· ·			
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		8							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	atedoriz	eu apove	1	0							

			•	ating Fund Project Nun PA01600
	ulations Based on Unit Months:		-	
1	Limited vacancies		8	0.500
<u>, </u>	Total Unit Months	2,568	2,568	2,560
6	Units eligible for funding for resident			213
	participation activities (Line 15C divided by 12)			213
nec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
7	Unit months for which actual consumption	561166 26161.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		00070	
)1	PUM project expense level (PEL)		\$337.94	\$337.94
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$348.75	\$348.75
4 +: :+:	PEL (Part A, Line 03 times Section 2, Line 15, Columb Expense Level (UEL)	imin B)	\$895,590	\$895,590
		form HIID E2722)	\$182.13	\$182.13
5 6	PUM utilities expense level (UEL) (from Line 26 of		\$467,710	\$467,710
o .dd-(UEL (Part A, Line 05 times Section 2, Line 15, Colu	imin B)	\$467,710	\$467,710
1 00- 0 7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)	\$25,305	\$25,305	
0	Cost of independent audit		\$2,440	\$2,440
1	Funding for resident participation activities		\$5,325	\$5,325
2	Asset management fee		\$10,272	\$10,272
3	Information technology fee		\$5,136	\$5,136
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	<u> </u>	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$48,478	\$48,478
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,411,778	\$1,411,778
art E	3. Formula Income			
1	PUM formula income		\$269.47	\$269.47
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$269.47	\$269.47
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$691,999	\$691,999
	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3 4	Other Total Other Formula Provisions (Sum of Par	t C. Linga 01 through 02\	\$0	\$0 \$0
	1	t C, Lines 01 through 03)	\$0	\$0
art L 1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$719,779	\$719,779
2	Cost of independent audit (Same as Part A, Line 1		\$2,440	\$2,440
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$719,779	\$719,77 9
	E. Calculation of Operating Subsidy (HUD Use Or		ψ. 15,115	ψ115,113
1	Formula amount (same as Part D, Line 03)			\$719,779
2	Adjustment due to availability of funds			\$0
<u>-</u>)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	lame and Address of I	Public l	Housing	Agency:					2. Fun	ding	Period: ()1/01/2018	8 to 12/31/2018
2	schuylkill County Housing 45 Parkway schuylkill Haven PA 1797	_	/						3. Тур	✓ (Submissi Original Revision N		
	CC Number:			5. Fiscal Ye	ar End:				6. Operating Fund Project Number:				
Р	P-157			☐ 12/31 ✓	3/31	6/30	9/30	0	PA	0	1 6	0 0 0	0 0 3
7. D	UNS Number:							HUD Use C	nly				
				8. ROFO Code:					Financial Analyst:				
1	02475683			0301	0301 JAMES GANNONE								
			•	•		Sectio	n 2						
Cald	culation of ACC Units	for the	12-mon	th period fro	m July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Fund	ding Peri	iod:
ACC	C Units on 7/1/2016	+	Units	Added to AC	C	-	Un	nits Deleted from A	CC	=	ACC U	nits on 6	/30/2017
	198			0				0			19	18	
Line No.	(atogory	у				mn A ⁄lonths		Column Eligible Unit Mont	_	/Is)		Column nt Partic Months	ipation Unit
Cate	egorization of Unit Mo	nths:						☐ First of Mo	onth				<u>-</u>
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units - by public				2	271		2.2	71			2.27	4
	housing eligible family under lease Occupied dwelling units - by PHA					,371		2,3	7 1			2,37	<u> </u>
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0								0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0				0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0		0			0		0
	ant Unit Months							1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units	•							0				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas					0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	nging ma	ırket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			5							
	er ACC Unit Months	***											
12	Units eligible for asset re	•	•			0							
13	and still on ACC (occupi					0		-					
	True outloi rioo utilio filli b	-accuoniz				J							

			Орег	ating Fund Project Num PA01600
	ulations Based on Unit Months:		_	
4	Limited vacancies		5	
5	Total Unit Months	2,376	2,376	2,371
6	Units eligible for funding for resident			109
	participation activities (Line 15C divided by 12)			198
nac	ial Provision for Calculation Of Utilities Exp	pense Level:		
ρευ 7	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		Ф04.4.70	***
1	PUM project expense level (PEL)		\$314.70 1.03200	\$314.70
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.03200 \$324.77
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn P)	\$324.77 \$771,654	\$324.77 \$771,654
	ies Expense Level (UEL)	шш ь)	\$771,654	Ψ111,004
5	· · · · · · · · · · · · · · · · · · ·	form HIID E2722)	\$159.02	\$159.02
5	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$377,832	\$377,832
	Ons	IIIII <i>b)</i>	\$377,032	φ311,032
			\$0	\$0
7 8	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
<u> </u>	Payment in lieu of taxes (PILOT)	\$33,790	\$33,790	
)	Cost of independent audit		\$2,301	\$2,301
<u>. </u>	Funding for resident participation activities		\$4,950	\$4,950
2	Asset management fee		\$9,504	\$9,504
 3	Information technology fee		\$4,752	\$4,752
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,297	\$55,297
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,204,783	\$1,204,783
art E	3. Formula Income	35 p.u. 2 15)	, , ,	. , ,
1	PUM formula income		\$307.83	\$307.83
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$307.83	\$307.83
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$731,404	\$731.404
	C. Other Formula Provisions		, ,	· · · · · · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$473,379	\$473,379
2	Cost of independent audit (Same as Part A, Line 1		\$2,301	\$2,301
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$473,379	\$473,379
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$473,379
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 01	/01/2018	to 12/31/2018
	VASHINGTON COUNTY I	HOUSIN	IG AUTHO	ORIT	ΓΥ				3. Тур	e of S	Submission	1:	
	00 S FRANKLIN Street VASHINGTON PA 15301										Original Revision No. _:		
_	CC Number:			5	Fiscal Year End:				6 One		g Fund Pro	niect Nu	mber:
	7-142			J.	12/31 3/31	6/30	0/3(n	P A		1 7 0	0 0	0 0 1
	OUNS Number:				12/31 3/31	0/30	3/30	HUD Use C	• •	·	1 7 0	0 0	0 0 1
7. 5	ono number.				ROFO Code:			HOD USE C	i -	اماما	Analyst		
1	16023987				0328					Miller	Analyst:		
	10023301				0320	Sectio	n 2		. aai	TVIIIIOI			
Calc	culation of ACC Units	for the	12-mon	ıth ı	neriod from July				first o	lav of	the Fundi	na Peric	od.
	C Units on 7/1/2016	+	1		ded to ACC	-		its Deleted from A		= =	ACC Uni		
	177	† •	Omio	0		-	OI.	0	50	-	177		50/2011
		1	1						_		C	olumn (
Line	Category	v			<u>Colu</u>	ımn A		Column	_		_		<u>-</u> pation Unit
No.	'	,			Unit N	/lonths		Eligible Unit Mont	hs(EUN	/Is)		Months	•
Cate	egorization of Unit Mo	nths:						☐ First of Mo	onth				
	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units	- by pub	olic										
	housing eligible family under lease		se		1	,906		1,9	06			1,906	<i>i</i>
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth					0						C	1
	public housing	iei wise e	angible for			Ü							,
03	New units - eligible to red												
	during the funding period		included			0			0			C)
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy										
04	from 10/1 to 12/31 of pre	vious fu	nding									,	1
	period but not included o	n previo	us			0			0			C	J
\/	Calculation of Operating	Subsidy	/										
vac 05	ant Unit Months Units undergoing moderr	nization				0			0				
06	Special use units	ilzation				108			108				
06a	Units on Line 02 that are	occupie	ed			100			0				
000	by police officers and that								Ü				
	special use units												
07	Units vacant due to litiga					0			0				
80	Units vacant due to disas					0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
11	conditions	ogori-s	l abova										
	Units vacant and not cate	egurized	above			110							
12	er ACC Unit Months Units eligible for asset re	nocition	a foc										
12	and still on ACC (occupi		-			0							
13	All other ACC units not c					0							
	J					-							

			Орег	ating Fund Project Num PA01700
	ulations Based on Unit Months:			
4	Limited vacancies		64	
5	Total Unit Months	2,124	2,078	1,906
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			159
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$200.07	***
01	PUM project expense level (PEL)		\$386.97 1.03200	\$386.97
)2	Inflation factor		11.11	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.35	\$399.35
)4 +: :+	PEL (Part A, Line 03 times Section 2, Line 15, Columb Expense Level (UEL)	מ ווווו)	\$829,849	\$829,849
		(, , , , , , , , , , , , , , , , , , ,	\$89.01	#00.04
5	PUM utilities expense level (UEL) (from Line 26 of		·	\$89.01
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$184,963	\$184,963
\dd-(
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$57,564	\$57,564
9	Payment in lieu of taxes (PILOT)		\$19,877	\$19,877
0	Cost of independent audit		\$1,026	\$1,026
1	Funding for resident participation activities		\$3,975	\$3,975
2	Asset management fee		\$8,496	\$8,496
3	Information technology fee		\$4,248	\$4,248
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$95,186	\$95,186
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,109,998	\$1,109,998
art I	3. Formula Income			
)1	PUM formula income		\$198.33	\$198.33
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$198.33	\$198.33
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$412,130	\$412,130
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$697,868	\$697,868
2	Cost of independent audit (Same as Part A, Line	10)	\$1,026	\$1,026
3	Formula amount (greater of Part D, Lines 01 or 02		\$697,868	\$697,868
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$697,868
	Adjustment due to availability of funds			\$0
				\$0
)2)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1						
1. N	lame and Address of	Public	Housing	, Age	ency:		-		2. Fun	ding	Period: 01/01/2018 to 12/31/20		
1	VASHINGTON COUNTY I 00 S FRANKLIN Street VASHINGTON PA 15301		IG AUTHC	ORITY	Y				3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. F	iscal Year End:				6. Operating Fund Project Number:				
	7-142				12/31 3/31	6/30 🗸 9	9/30		PA		1 7 0 0 0 0 0 2		
	OUNS Number:					0,00	,, 00	HUD Use C					
				2 5	ROFO Code:			1102 000 0	Financial Analyst:				
1	16023987				0328						Analyst.		
-					,020	Section	2		1				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			hat is prior to the	e first c	lav of	the Funding Period:		
	C Units on 7/1/2016	+	1		ed to ACC			s Deleted from A		=	ACC Units on 6/30/2017		
	181			0			•	0		.	181		
		-				I I			_		Column C		
Line No.	Categor	у			·	<u>ımn A</u> Months	E	<u>Column</u> ligible Unit Mont	_	(ls)	Resident Participation Uni Months		
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth				
	cupied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units	- by pub	olic		_			_					
	housing eligible family under lease				2	2,118		2,1	18		2,118		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0				0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0)		0		0		
-	ant Unit Months												
05	Units undergoing moder	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			7			7				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions					0			0				
11	Units vacant and not cat	egorized	d above			47							
Oth	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not of	ategoriz	ed above			0							

			Oper	ating Fund Project Nun PA01700
alc	ulations Based on Unit Months:			PAU1/UL
4	Limited vacancies		47	
5	Total Unit Months	2,172	2,172	2,118
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			177
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$382.96	\$382.96
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.21	\$395.21
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$858,396	\$858,396
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$146.25	\$146.25
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$317,655	\$317,655
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$49,399	\$49,399	
9	Payment in lieu of taxes (PILOT)		\$22,461	\$22,461
0	Cost of independent audit		\$1,043	\$1,043
1	Funding for resident participation activities		\$4,425	\$4,425
2	Asset management fee		\$8,688	\$8,688
3	Information technology fee		\$4,344	\$4,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$90,360	\$90,360
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,266,411	\$1,266,411
art I	3. Formula Income			
1	PUM formula income		\$266.15	\$266.15
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$266.15	\$266.15
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$578,078	\$578,078
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$688,333	\$688,333
2	Cost of independent audit (Same as Part A, Line 1		\$1,043	\$1,043
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$688,333	\$688,333
art E	. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$688,333
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1						
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period: 01/01/2	2018 to 12/31/201	
10	/ASHINGTON COUNTY HOUSING 00 S FRANKLIN Street /ASHINGTON PA 15301	AUTHO	RITY				3. Туре	✓	Submission: Original Revision No	_	
_	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Projec	t Number:	
	-142			6/30	9/30	Į.	P A 0 1 7 0 0 0 0 0				
	UNS Number:			0,00	0,00	HUD Use O					
		-	8. ROFO Code:			1102 000 0	Financial Analyst:				
1	16023987		0328				Paul				
	10023907		0320	Section	2 2		i dui	IVIIIICI			
Calc	culation of ACC Units for the 1	2-mont	h pariod from July) that is prior to the	firet d	21/ 0	f the Funding	Poriod:	
	Units on 7/1/2016 +		Added to ACC	-		its Deleted from AC		ay 0 =	ACC Units o		
AUC	214	Ullits /	0		Un	0	,,	_	214	11 0/30/2017	
						0					
Line	(atagory		Colu	mn A		Column	В		-	<u>mn C</u> rticipation Unit	
No.	Category		Unit N	lonths		Eligible Unit Month	ns(EUN	ls)		nticipation oni	
Cata	gorization of Unit Months:					☐ First of Mo	nth		IVIO	illis	
						✓ Last of Mo					
01	upied Unit Months Occupied dwelling units - by public										
01	Occupied dwelling units - by public housing eligible family under lease		2	,391		2,3	91		2	2,391	
02											
<u>-</u>	employee, police officer, or other s personnel who is not otherwise eliq public housing		0							0	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	ncluded		0			0			0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0		0			0		
Vaca	ant Unit Months		-								
05	Units undergoing modernization			0			0				
06	Special use units			84			84				
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses	S		0			0				
10	Units vacant due to changing mark	et		0			0				
	conditions			0			U				
11	Units vacant and not categorized a	bove		93							
Othe	er ACC Unit Months		 								
12	Units eligible for asset repositiong	fee		0							
	and still on ACC (occupied or vaca	ant)		U							
13	All other ACC units not categorized	d above		0							

			Oper	ating Fund Project Num PA01700
alcı	ulations Based on Unit Months:			
1	Limited vacancies		77	
	Total Unit Months	2,568	2,552	2,391
	Units eligible for funding for resident	·	Ź	
	participation activities (Line 15C divided			199
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	-	
ne lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$367.64	\$367.64
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.40	\$379.40
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$968,229	\$968,229
tiliti	es Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of f	Form HUD-52722)	\$93.76	\$93.76
<u>, </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$239,276	\$239.276
	Ons	(d min	Ψ200,210	Ψ200,270
			\$0	\$0
7 3	Self-sufficiency	· ·	* -	
	Energy loan amortization	\$84,321	\$84,321	
))	Payment in lieu of taxes (PILOT)		\$37,356 \$1,262	\$37,356
	Cost of independent audit Funding for resident participation activities			\$1,262
l 2			\$4,975	\$4,975
	Asset management fee Information technology fee		\$10,272	\$10,272
3			\$5,136	\$5,136
1	Asset repositioning fee	#:	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<i>'</i>	\$143,322	\$143,322
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,350,827	\$1,350,827
	3. Formula Income			
1	PUM formula income		\$266.71	\$266.71
2	PUM change in utility allowances	24 122	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$266.71	\$266.71
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$680,644	\$680,644
art C	. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		 .	
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$670,183	\$670,183
<u> </u>	Cost of independent audit (Same as Part A, Line 1		\$1,262	\$1,262
,	Formula amount (greater of Part D, Lines 01 or 02)		\$670,183	\$670,183
	. Calculation of Operating Subsidy (HUD Use On		· · ·	· •
	Formula amount (same as Part D, Line 03)			\$670,183
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding l	Period: 01/01/2018	3 to 12/31/2018	
10	/ASHINGTON COUNTY F 00 S FRANKLIN Street /ASHINGTON PA 15301		G AUTHO	RITY				3. Тур	✓ (Submission: Driginal Revision No		
_	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratino	Fund Project N	umber:	
Р	-142			<u> </u>	6/30	9/3	0	Р А		1 7 0 0 0		
7. D	UNS Number:				HUD Use Only							
				8. ROFO Code:				Financial Analyst:				
1	16023987			0328 Pa						-inalyst.		
	10020001			0320	Sectio	n 2)					
Calc	culation of ACC Units	for the	12-mon	th neriod from J				firet c	lav of	the Funding Per	iod:	
	Units on 7/1/2016	+		Added to ACC	-		nits Deleted from A		=	ACC Units on 6		
	134	† • I	O i i i c	0		0.	0	<u> </u>	-	134	700/2011	
										Column	C	
Line No.	('atagar')	у		_	Column A nit Months		Column Eligible Unit Mont	_	VIs)	Resident Partic	— ipation Unit	
Cate	gorization of Unit Mo	nths:					☐First of Mo	onth				
	upied Unit Months						✓ Last of Mo					
01		- by pub	lic									
	0 0 ,	ccupied dwelling units - by public ousing eligible family under lease ccupied dwelling units - by PHA			1,473		1,4	73		1,47	3	
02												
	employee, police officer, personnel who is not oth public housing				0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0		0			0		
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to char	nging ma	rket		0			0				
	conditions				0			U				
11	Units vacant and not cate	egorized	above		135							
Othe	er ACC Unit Months			•			· · · · · · · · · · · · · · · · · · ·					
12	Units eligible for asset re	position	g fee		0							
L	and still on ACC (occupi	ed or va	cant)		<u> </u>							
13	All other ACC units not c	ategoriza	ad ahova		0							

			Oper	ating Fund Project Numb PA0170000
	ulations Based on Unit Months:		40	
14	Limited vacancies		48	
5	Total Unit Months	1,608	1,521	1,473
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			123
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by PHA	TIOD Would allons
	A. Formula Expenses			
	ct Expense Level (PEL)		6007.40	****
01	PUM project expense level (PEL)		\$367.13 1.03200	\$367.13 1.02200
12	Inflation factor			1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D\	\$378.88	\$378.88 \$576,276
)4 *::::::	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$576,276	\$370,276
	ies Expense Level (UEL)		\$4.4C.0C	\$4.40.00
5	PUM utilities expense level (UEL) (from Line 26 of		\$146.06	\$146.06
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$222,157	\$222,157
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$25,475	\$25,475
9	Payment in lieu of taxes (PILOT)		\$9,809	\$9,809
0	Cost of independent audit		\$818	\$818
1	Funding for resident participation activities		\$3,075	\$3,075
2	Asset management fee		\$6,432	\$6,432
3	Information technology fee		\$3,216	\$3,216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$48,825	\$48,825
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$847,258	\$847,258
	3. Formula Income			
1	PUM formula income		\$223.93	\$223.93
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$223.93	\$223.93
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$340,598	\$340,598
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	*	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 also Dest C Line O4)	\$ 500,000	ФЕОС ССО
)1	Formula calculation (Part A, Line 17 minus Part B		\$506,660	\$506,660
)2	Cost of independent audit (Same as Part A, Lines	•	\$818	\$818
3 Part F	Formula amount (greater of Part D, Lines 01 or 02		\$506,660	\$506,660
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		ΦΕΩΩ ΩΩΩ
)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$506,660
	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
√ +	i unus Obnigateu ioi Feriou (Fait E, Line OT III	inus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1				
1. N	lame and Address of	Public	Housing	Age	ncy:				2. Fun	ding	Period: 01/01/2018 to 12/31/20
1	VASHINGTON COUNTY H 00 S FRANKLIN Street VASHINGTON PA 15301		IG AUTHC	RITY					3. Тур	✓ (Submission: Original Revision No.
	CC Number:	l		5. Fi	scal Year End:				6. Ope		g Fund Project Number:
	-142				2/31 3/31	6/30 🗸 9	9/30		PA		1 7 0 0 0 0 0 0
	UNS Number:				_,			HUD Use C			
				8 P	OFO Code:			1100 000 0	1	ncial	Analyst:
1	16023987				328					Miller	
				- 00	,20	Section	12		1		
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July			that is prior to the	e first d	av of	the Funding Period:
	C Units on 7/1/2016	+	1		d to ACC			s Deleted from A		=	ACC Units on 6/30/2017
	189	Ī		0		1	• • • • • • • • • • • • • • • • • • • •	0			189
			1					0.1	_		Column C
Line No.	(Categor)	y			· · · · · · · · · · · · · · · · · · ·	<u>ımn A</u> Vlonths	E	<u>Column</u> Eligible Unit Mont	_	ls)	Resident Participation Uni Months
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth		
	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units				4	007		1.0	0.7		4.007
	housing eligible family u				1	,987		1,9	187		1,987
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
-	ant Unit Months										
05	Units undergoing modern	nization				24			24		
06	Special use units					72			72		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	iging ma	arket			0			0		
	conditions					U					
11	Units vacant and not cat	egorized	d above			185					
Othe	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above			0					

			Oper	ating Fund Project Num PA017000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		68	
5	Total Unit Months	2,268	2,151	1,987
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			166
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	. 3 - 9	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$347.39	\$347.39
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.51	\$358.51
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$771,155	\$771,155
	ies Expense Level (UEL)	= /	* ,	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$125.44	\$125.44
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$269,821	\$269,821
		ини в)	Ψ209,021	Ψ203,021
\dd-((C)	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$87,166	\$87,166
9	Payment in lieu of taxes (PILOT)		\$30,989	\$30,989
0	Cost of independent audit		\$1,089	\$1,089
1	Funding for resident participation activities		\$4,150	\$4,150
2	Asset management fee		\$9,072	\$9,072
3	Information technology fee		\$4,536	\$4,536
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$137,002	\$137,002
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,177,978	\$1,177,978
art F	3. Formula Income			
1	PUM formula income		\$273.31	\$273.31
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$273.31	\$273.31
				· · · · · · · · · · · · · · · · · · ·
4		ection 2, Line 15, Column B)	\$587,890	\$587,890
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$590,088	\$590,088
2	Cost of independent audit (Same as Part A, Line	10)	\$1,089	\$1,089
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$590,088	\$590,088
art E	Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$590,088
2	Adjustment due to availability of funds			\$0
<u>-</u> 3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	Congatou ioi i ciiou (i ait E, Ellio o i ili			Φ(

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018	
1	VESTMORELAND COUN 67 South Greengate Road GREENSBURG PA 1560	d	AUTHOR	ITY				3. Тур	✓ (Submission: Driginal Revision No	
4. A	CC Number:			5. Fiscal Year E	nd:		- (6. Ope	rating	g Fund Project Number:	
٧	V-72			<pre>12/31 3/31</pre>	□ 6/30 🗸	9/30		PA	. 0	1 8 0 0 0 0 0 1	
7. D	UNS Number:				HUD Use Only						
				8. ROFO Code:				Finar	ncial A	Analyst:	
0	86208089			0328					Miller	-	
			•		Sectio	n 2					
Cald	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30 th	nat is prior to the	first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units	Deleted from AC	C	=	ACC Units on 6/30/2017	
	130			0			0			130	
Line No.	Category	у		_	Column A nit Months	Eli	<u>Column I</u> igible Unit Month	_	ls)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:					✓ First of Mo				
Occ	cupied Unit Months						Last of Mo	nth			
01	Occupied dwelling units				1,433		1,43	33		1,433	
02	housing eligible family u Occupied dwelling units				1,100		1,10	30		1,100	
02	employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0	
	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				24			24			
06a	Units on Line 02 that are by police officers and the special use units	•						0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	ırket		0			0			
	conditions										
11	Units vacant and not cat	egorized	above		103						
	er ACC Unit Months	***									
12	Units eligible for asset re		-		0						
13	and still on ACC (occupi				0						
	True ottion redo utilità fible ti	LUUUIIL	JU UDUVE		U						

			Oper	ating Fund Project Numl PA018000
alcı 4	ulations Based on Unit Months:		47	
5	Total Unit Months	1,560	1,504	1,433
<u> </u>	Units eligible for funding for resident	1,500	1,004	.,
	participation activities (Line 15C divided			119
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		**	
1	PUM project expense level (PEL)		\$411.29 1.03200	\$411.29
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	P\	\$424.45	\$424.45 \$638.373
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$638,373	\$636,373
	ies Expense Level (UEL)		\$213.76	* 040.70
5	PUM utilities expense level (UEL) (from Line 26 of	•	·	\$213.76
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$321,495	\$321,495
dd-0				
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,843	\$17,843
)	Cost of independent audit		\$929	\$929
	Funding for resident participation activities		\$2,975	\$2,975
2	Asset management fee		\$6,240	\$6,240
3	Information technology fee		\$3,120	\$3,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,107	\$31,107
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$990,975	\$990,975
	3. Formula Income		¢240.70	£240.70
1	PUM change in utility allowances		\$318.78 \$0.00	\$318.78 \$0.00
2 3	PUM change in utility allowances	oo 01 and 02)	\$318.78	\$318.78
	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$479,445
1	N	ection 2, Line 15, Column B)	\$479,445	\$479,445
	C. Other Formula Provisions		C O	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$34,893	\$34,893
3	Other	t C. Linga 01 through 02)	\$0	\$0
4 F	,	rt C, Lines 01 through 03)	\$34,893	\$34,893
	D. Calculation of Formula Amount	Line O4 plus Dart O. Line O4	ΦΕ 40 400	ФЕ 40 400
1	Formula calculation (Part A, Line 17 minus Part B		\$546,423	\$546,423
2	Cost of independent audit (Same as Part A, Line 1	•	\$929	\$929
3 3rt E	Formula amount (greater of Part D, Lines 01 or 02		\$546,423	\$546,423
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>)</i>		ФГ 40 400
1	Formula amount (same as Part D, Line 03)			\$546,423
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02\		\$0
	CONTRACTOR OF PERIOD (PAUL COMPONE)	mus rine oz minus fille os)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding F	Period: 01/01/2018 to	12/31/2018
1	VESTMORELAND COUN 67 South Greengate Road GREENSBURG PA 1560	t	AUTHOR	ITY				3. Тур	✓ 0	ubmission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund Project Num	ber:
V	V-72			12/31 3/3	31 🗌 6/30 🗸	9/3	0	P A			0 0 2
7. D	UNS Number:			<u> </u>			HUD Use O	nlv			
			•	8. ROFO Code	٠.				ncial A	Analyst:	
0	86208089			0328	-				Miller		
					Section	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from				first o	lav of	the Funding Period	l:
	C Units on 7/1/2016	+		Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30	
	136			0			0		•	136	
Line No.	(Categor)	у		ı	Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			
	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units	- by pub	lic								
	housing eligible family u	nder lea	se		1,237		1,2	37		1,237	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sul evious fu on previo	nding ous		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			60			60			
06	Special use units				36			36			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to char	nging ma	arket					0			
	conditions				0			U			
11	Units vacant and not cate	egorized	above		299						
Othe	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi	ed or va	icant)								
13	All other ACC units not c	ategoriz	avode ha		0						

			Ope.	ating Fund Project Num PA01800
alc	ulations Based on Unit Months:			
1	Limited vacancies		49	
5	Total Unit Months	1,632	1,382	1,237
;	Units eligible for funding for resident	3,002	1,000	,
	participation activities (Line 15C divided			103
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		queeteu ay	
	A. Formula Expenses ct Expense Level (PEL)			
1 1	PUM project expense level (PEL)		\$432.78	\$432.78
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$446.63	\$446.63
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$617,243	\$617,243
	es Expense Level (UEL)	IIII <i>b)</i>	ψ017,243	Ψ017,240
		LUID F2722)	\$433.45	\$433.45
5	PUM utilities expense level (UEL) (from Line 26 of f			· · · · · · · · · · · · · · · · · · ·
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$599,028	\$599,028
dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$929	\$929
1	Funding for resident participation activities		\$2,575	\$2,575
2	Asset management fee		\$6,528	\$6,528
3	Information technology fee		\$3,264	\$3,264
4	Asset repositioning fee		\$16,079	\$16,079
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$29,375	\$29,375
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,245,646	\$1,245,646
art E	3. Formula Income			
1	PUM formula income		\$209.32	\$209.32
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$209.32	\$209.32
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$289,280	\$289,280
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, ,	• •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$32,062	\$32,062
3	Other		\$0	\$0
. 4		t C, Lines 01 through 03)	\$32,062	\$32,062
	D. Calculation of Formula Amount	. 5, 2.1105 01 tillough 05)	ψ3 2, 002	Ψ32,002
art L 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$988,428	\$000 A00
2		· · · · · · · · · · · · · · · · · · ·		\$988,428
	Cost of independent audit (Same as Part A, Line 1	•	\$929	\$929
3 art E	Formula amount (greater of Part D, Lines 01 or 02)		\$988,428	\$988,428
	E. Calculation of Operating Subsidy (HUD Use On	עי <i>ו</i>		#ccc 100
1	Formula amount (same as Part D, Line 03)			\$988,428
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0
4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2	018
1	VESTMORELAND COUN 67 South Greengate Road GREENSBURG PA 1560	d	AUTHOR	ITY				3. Тур	✓ (Submission: Driginal Revision No	
4. A	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund Project Number:	
V	V-72			12/31 3/3°	1 6/30	9/30		P A	0	1 8 0 0 0 0 0	3
7. D	UNS Number:				HUD Use Only						
				8. ROFO Code:				Finar	ncial A	Analyst:	
C	86208089			0328					Miller		
			•		Sectio	n 2	,				
Cald	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	e 30	that is prior to the	first c	lay of	the Funding Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Uni	ts Deleted from AC	CC	=	ACC Units on 6/30/2017	
	117			0			0			117	
Line No.	(atogor	у		· ·	Column A	i	<u>Column</u> Eligible Unit Month	_	(Is)	Column C Resident Participation Ui Months	nit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth			
	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units				1 200		1.2	00		4 200	
	housing eligible family u				1,308		1,3	06		1,308	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0	
	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				60			60			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	above		36						
	er ACC Unit Months	***	,								
12	Units eligible for asset re	•	-		0						
13	and still on ACC (occupi				0						
	True outloi rioo utilio fioli d	LUUUIIL		1	U	_					

			Oper	ating Fund Project Numl PA018000
alcı 4	ulations Based on Unit Months: Limited vacancies		36	
5	Total Unit Months	1,404	1,404	1,308
3	Units eligible for funding for resident	1,404	1,404	1,000
	participation activities (Line 15C divided			109
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ü	
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$045.40	***
1	PUM project expense level (PEL)		\$315.46 1.03200	\$315.46
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$325.55	\$325.55 \$457.073
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$457,072	\$457,072
	ies Expense Level (UEL)		¢402.22	\$400.00
5	PUM utilities expense level (UEL) (from Line 26 of		\$192.33	\$192.33
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$270,031	\$270,031
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$16,326	\$16,326
)	Cost of independent audit		\$929	\$929
	Funding for resident participation activities		\$2,725	\$2,725
2	Asset management fee		\$5,616	\$5,616
3	Information technology fee		\$2,808	\$2,808
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$28,404	\$28,404
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$755,507	\$755,507
	3. Formula Income		\$205.40	# 005.40
<u> </u>	PUM shares in while allowed as a		\$285.43	\$285.43
2	PUM change in utility allowances	04 d 00)	\$0.00 \$285.43	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin			\$285.43
1	N	ection 2, Line 15, Column B)	\$400,744	\$400,744
	C. Other Formula Provisions			
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$32,573	\$32,573
3	Other	1 O 1 has 04 th 1 20	\$0	\$0
ļ	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$32,573	\$32,573
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$387,336	\$387,336
2	Cost of independent audit (Same as Part A, Line 1	· ·	\$929	\$929
3	Formula amount (greater of Part D, Lines 01 or 02		\$387,336	\$387,336
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		Ac
<u> </u>	Formula amount (same as Part D, Line 03)			\$387,336
2	Adjustment due to availability of funds			\$0
,	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m	lava Lia a 00 maiore Lie a 00'		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1					
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2018 to 12/31/20)18
1	VESTMORELAND COUN 67 South Greengate Road GREENSBURG PA 1560	t	AUTHOR	ITY					3. Тур	✓	Submission: Original Revision No	
	CC Number:	-		5. Fiscal Y	ear End:				6. Ope	ratin	g Fund Project Number:	
٧	V-72			<u> </u>	3/31	6/30 🗸 9/	/30		PA		1 8 0 0 0 0 0	4
7. D	UNS Number:							HUD Use C	nly			
				8. ROFO C	Code:				Finar	ncial	Analyst:	
0	86208089			0328						Miller		
						Section	2		*			
Calc	culation of ACC Units	for the	12-mon	th period fi	rom July	1 to June	30 that is	s prior to the	e first c	lay of	f the Funding Period:	
ACC	C Units on 7/1/2016	+	Units	Added to A	CC	- (Jnits Del	eted from A	СС	=	ACC Units on 6/30/2017	
	68			0				0			68	
					0-1-			Column	D		Column C	
Line No.	Categor	у			•	<u>ımn A</u> Months	Eligibl	le Unit Mont	_	(ls)	Resident Participation Ur Months	it
Cate	egorization of Unit Mo	nths:		 			•	First of Mo	onth			
Occ	upied Unit Months							Last of Mo				
01	Occupied dwelling units housing eligible family u					770		7	770		770	
02	Occupied dwelling units											
02	employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0	
Vac	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					24			24			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cat	egorized	d above			22						
Oth	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above			0						

			Oper	ating Fund Project Numb PA0180000
alcı 4	ulations Based on Unit Months: Limited vacancies		22	
5	Total Unit Months	816	816	770
<u> </u>	Units eligible for funding for resident	010	010	
	participation activities (Line 15C divided			64
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		# 222.25	
)1	PUM project expense level (PEL)		\$326.09	\$326.09
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$336.52	\$336.52
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$274,600	\$274,600
	ies Expense Level (UEL)		#200.07	****
5	PUM utilities expense level (UEL) (from Line 26 of f	-	\$266.37	\$266.37
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$217,358	\$217,358
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,907	\$7,907
0	Cost of independent audit		\$929	\$929
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$3,264	\$3,264
3	Information technology fee		\$1,632	\$1,632
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,332	\$15,332
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$507,290	\$507,290
art E	3. Formula Income			
1	PUM formula income		\$289.91	\$289.91
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$289.91	\$289.91
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$236,567	\$236,567
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$18,931	\$18,931
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$18,931	\$18,931
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$289,654	\$289,654
2	Cost of independent audit (Same as Part A, Line 1	0)	\$929	\$929
3	Formula amount (greater of Part D, Lines 01 or 02)		\$289,654	\$289,654
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$289,654
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mir	out Line OD minus Line OD		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1					
1. N	lame and Address of	Public	Housing	Ag	ency:				2. Fun	ding	Period: 01/01/2018 to 12/	31/2018
1	VESTMORELAND COUN 67 South Greengate Road GREENSBURG PA 1560	t	AUTHOR	RITY					3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:	-		5. F	iscal Year End:				6. Ope	erating	g Fund Project Number	:
٧	V-72				12/31 🗌 3/31 🗌	6/30 🗸 9	/30		PA		1 8 0 0 0 0	0 5
7. D	UNS Number:							HUD Use	Only			
				8. F	ROFO Code:					ncial	Analyst:	
0	86208089				0328					Miller		
				•		Section	2		+			
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30 th	at is prior to th	ne first d	day of	the Funding Period:	
ACC	C Units on 7/1/2016	+	Units	Add	ed to ACC	- (Units	Deleted from A	ACC	=	ACC Units on 6/30/20	17
	102			0				0			102	
Lina					Calı	ımın A		Columi	ı B		Column C	
Line No.	Categor	у			· · · · · · · · · · · · · · · · · · ·	<u>ımn A</u> Vlonths	Elig	gible Unit Mon		VIs)	Resident Participation Months	n Unit
Cate	egorization of Unit Mo	nths:						✓ First of M				
Occ	supied Unit Months							Last of №	lonth			
01	Occupied dwelling units				1	,160		1	160		1,160	
	housing eligible family u				!	,100		Ι,	160		1,100	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0	
Vac	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	d above			52						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	zed above			0						

			Орег	ating Fund Project Num PA018000
	ulations Based on Unit Months:		07	
4	Limited vacancies		37	
5	Total Unit Months	1,224	1,209	1,160
6	Units eligible for funding for resident			0.7
	participation activities (Line 15C divided			97
noc	by 12) ial Provision for Calculation Of Utilities Exp	oonso Lovol:		
7 7	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$352.76	\$352.76
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.05	\$364.05
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$440,136	\$440,136
ltiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$150.07	\$150.07
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$181,435	\$181,435
dd-0		•		
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,820	\$25,820
)	Cost of independent audit		\$929	\$929
1	Funding for resident participation activities		\$2,425	\$2,425
2	Asset management fee		\$4,896	\$4,896
3	Information technology fee		\$2,448	\$2,448
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$36,518	\$36,518
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$658,089	\$658,089
art E	3. Formula Income			
1	PUM formula income		\$345.84	\$345.84
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$345.84	\$345.84
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$418,121	\$418,121
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$28,049	\$28,049
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$28,049	\$28,049
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$268,017	\$268,017
2	Cost of independent audit (Same as Part A, Line 1	•	\$929	\$929
3	Formula amount (greater of Part D, Lines 01 or 02		\$268,017	\$268,017
art E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
1	Formula amount (same as Part D, Line 03)			\$268,017
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1			
1. N	lame and Address of	Public	Housing	Agency:			2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	VESTMORELAND COUN 67 South Greengate Road GREENSBURG PA 1560	t	AUTHOR	ITY			3. Тур	✓ (Submission: Driginal Revision No
	CC Number:	-		5. Fiscal Year	End:		6. Ope	ratin	g Fund Project Number:
٧	V-72			12/31 3/3	31 6/30 🗸 9)/30	P A		1 8 0 0 0 0 0 6
7. D	UNS Number:					HUD Us	se Only	_	
			·	8. ROFO Code	<u>):</u>			ncial	Analyst:
0	86208089			0328	· -			Miller	
			+		Section	2	•		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to June	30 that is prior to	the first o	lay of	the Funding Period:
	C Units on 7/1/2016	+	1	Added to ACC		Units Deleted fror		=	ACC Units on 6/30/2017
	76			0		0			76
		•			0.1	Colu	mn B		Column C
Line No.	Category	у		ι	<u>Column A</u> Unit Months	Eligible Unit M		/Is)	Resident Participation Unit
Cate	egorization of Unit Mo	nths:		 		✓ First o	Month		
	upied Unit Months					Last of			
01	Occupied dwelling units				000		000		200
	housing eligible family u				883		883		883
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0				0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0		0		0
-	ant Unit Months								
05	Units undergoing moder	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and the special use units						0		
07	Units vacant due to litiga	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	ses		0		0		
10	Units vacant due to char	nging ma	arket		0		0		
	conditions				0				
11	Units vacant and not cat	egorized	d above		29				
Oth	er ACC Unit Months								
12	Units eligible for asset re		_		0				
	and still on ACC (occupi				0				
13	All other ACC units not of	ategoriz	ed above		0				

			Oper	ating Fund Project Num PA01800
alc	ulations Based on Unit Months:			PAU1800
1	Limited vacancies		27	
5	Total Unit Months	912	910	883
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			74
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		6010.57	*-:
1	PUM project expense level (PEL)		\$313.57	\$313.57
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.60	\$323.60
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$294,476	\$294,476
	ies Expense Level (UEL)		0454.07	
5	PUM utilities expense level (UEL) (from Line 26 of		\$151.87	\$151.87
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$138,202	\$138,202
dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,525	\$9,525
0	Cost of independent audit		\$929	\$929
1	Funding for resident participation activities		\$1,850	\$1,850
2	Asset management fee		\$3,648	\$3,648
3	Information technology fee		\$1,824	\$1,824
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,776	\$17,776
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$450,454	\$450,454
art I	B. Formula Income			
1	PUM formula income		\$267.76	\$267.76
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$267.76	\$267.76
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$243,662	\$243,662
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$21,112	\$21,112
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$21,112	\$21,112
art I	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$227,904	\$227,904
2	Cost of independent audit (Same as Part A, Line		\$929	\$929
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$227,904	\$227,904
art E	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$227,904
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	า 1						
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/0)1/2018 to	12/31/2018
10	VESTMORELAND COUNT 67 South Greengate Road REENSBURG PA 1560	ł	AUTHOF	RITY	Y				3. Тур	✓ (Submission: Original Revision No	:	
	CC Number:	<u> </u>		5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
V	<i>l</i> -72			Т	12/31 3/31	6/30	9/3	0	P A		1 8 0		0 0 7
7. D	UNS Number:							HUD Use C	nlv		 		
				8.	ROFO Code:				1	cial	Analyst:		
0	86208089				0328					Miller			
				+		Section	n 2						
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	f the Fundin	g Period	:
	C Units on 7/1/2016	+			ided to ACC	-		nits Deleted from A			ACC Units		
	116				0	•		0			116		
						_		Caluman	<u> </u>		Co	lumn C	
Line No.	Category	y				mn A Months		Column Eligible Unit Mont	_	ls)	Resident I	Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family u				1	,076		1,0	76			1,076	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing					0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0			0	
Vaca	ant Unit Months				+								
05	Units undergoing modern	nization				0			0				
06	Special use units					36			36				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	es			0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions					0			<u> </u>				
11	Units vacant and not cate	egorized	above			280							
Othe	er ACC Unit Months												
12	Units eligible for asset re					0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above	:		0							

			Oper	ating Fund Project Numl PA018000
	ulations Based on Unit Months:			
4	Limited vacancies		42	
5	Total Unit Months	1,392	1,154	1,076
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			90
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$385.35	\$385.35
2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$397.68	\$397.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$458,923	\$458.923
	ies Expense Level (UEL)	11111 D)	ψ+00,020	ψ :00,0 <u>2</u> 0
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722)	\$180.56	\$180.56
16			\$208,366	\$208,366
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$208,366	\$208,366
\dd-(40	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,327	\$13,327
0	Cost of independent audit		\$929	\$929
1	Funding for resident participation activities		\$2,250	\$2,250
2	Asset management fee		\$5,568	\$5,568
3	Information technology fee		\$2,784	\$2,784
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$24,858	\$24,858
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$692,147	\$692,147
art I	3. Formula Income			
)1	PUM formula income		\$252.98	\$252.98
)2	PUM change in utility allowances		(\$1.20)	(\$1.20)
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$251.78	\$251.78
4		ection 2, Line 15, Column B)	\$290,554	\$290,554
	C. Other Formula Provisions	cettori 2, Eine 13, column b)	\$250,00 4	Ψ200,004
			\$0	\$0
) <u>1</u>)2	Moving-to-Work (MTW) Transition funding		\$26,773	\$26,773
	9			
3 14	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$26,773	\$0 \$26.772
	 	it o, Lines of through os)	\$20,113	\$26,773
	D. Calculation of Formula Amount	Line O4 plus Dort C. Line O4	£400.000	Ф400 000
)1	Formula calculation (Part A, Line 17 minus Part B		\$428,366	\$428,366
2	Cost of independent audit (Same as Part A, Line 7	· ·	\$929	\$929
3	Formula amount (greater of Part D, Lines 01 or 02		\$428,366	\$428,366
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		# 100 00
1	Formula amount (same as Part D, Line 03)			\$428,366
)2	Adjustment due to availability of funds			\$0
`~	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	า 1						
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/0)1/2018 to	12/31/2018
10	/ESTMORELAND COUNT 67 South Greengate Road REENSBURG PA 1560	ł	AUTHOF	RITY	Y				3. Тур	✓ (Submission Original Revision No	:	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
V	<i>I-</i> 72				12/31 3/31	6/30	9/3	0	P A		1 8 0		0 0 8
7. D	UNS Number:							HUD Use C	nlv				
				8.	ROFO Code:				ī	cial	Analyst:		
0	86208089				0328					Miller			
				-		Section	n 2						
Calc	culation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	the Fundin	g Period	l:
	C Units on 7/1/2016	+			ided to ACC	-		nits Deleted from A		=	ACC Units		
	150			(0			0			150		
		•						Column	D		Co	lumn C	
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	ls)	Resident I	Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic			700		4 -	.00			4.700	
	housing eligible family un				1	,769		1,7	'69			1,769	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months							T-		·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan conditions	iging ma	ırket			0			0				
11	Units vacant and not cate	egorized	above			31							
Othe	er ACC Unit Months				•								
12	Units eligible for asset re and still on ACC (occupi		-			0							
13	All other ACC units not c			!		0							

			•	PA01800
	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	1,800	1,800	1,769
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			147
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	1	Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$335.94	\$335.94
2	Inflation factor		1.03200	1.03200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.69	\$346.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column 1	ımn B)	\$624,042	\$624,042
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$128.42	\$128.42
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$231,156	\$231,156
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$34,701	\$34,701
0	Cost of independent audit		\$929	\$929
1	Funding for resident participation activities		\$3,675	\$3,675
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$50,105	\$50,105
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$905,303	\$905,303
art	B. Formula Income	,		
)1	PUM formula income		\$301.74	\$301.74
)2	PUM change in utility allowances		(\$5.70)	(\$5.70)
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$296.04	\$296.04
)4		section 2, Line 15, Column B)	\$532,872	\$532,872
	C. Other Formula Provisions	cotion 2, Line 10, Column b)	4002,0.2	4002,012
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$41,760	\$41,760
3	Other		\$0	\$41,760 \$0
4		rt C, Lines 01 through 03)	\$41,760	\$41,7 60
	D. Calculation of Formula Amount	<u> </u>	ψ+1,700	φ+1,100
1 1	Formula calculation (Part A, Line 17 minus Part B	R Line 04 plus Part C Line 04\	\$414,191	\$414,191
2	Cost of independent audit (Same as Part A, Line		\$414,191	\$414,191
3	Formula amount (greater of Part D, Lines 01 or 02		\$414,191	\$414,191
	E. Calculation of Operating Subsidy (HUD Use O		Ф 4 14, 13 1	φ414,131
		iiy,		\$414,191
)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$414,191
	HUD discretionary adjustments			\$0 \$0
າດ				
)3)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 021		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Perio	d: 01/0	1/2018	to 12/31/2	2018
1	/ESTMORELAND COUNTY HSG A 67 South Greengate Road REENSBURG PA 15601	UTHOR	ITY				3. Тур	✓	Submi Origina Revisio	l			
	CC Number:		5. Fiscal Year End:				6. Ope	ratir	na Fun	d Proje	ct Nu	mber:	
	I-72			6/30	9/30		PA				0 0	0 0	9
	UNS Number:			0,00	0,00	HUD Use O			1		0 0		<u> </u>
=		-	8. ROFO Code:			1100 030 0		اماما	Analy	ot.			
	86208089		0328				Paul			અ.			
0	00200009		0320	Section	~ 2		ı aaı	IVIIIIC					
Calc	culation of ACC Units for the 1	2-mont	h pariod from July				first d	24.0	f tha E	iundina	. Doric	vd.	
	1		Added to ACC	- 10 Juli		nits Deleted from A		ау 0 =	1			30/2017	
AUC	130	Ullits /	0	=	Un	0		_	ACC	130	011 0/3	00/2017	
												`	
Line	Coto mom.		Colu	mn A		Column	В		_		umn (_	
No.	Category		Unit N	/lonths		Eligible Unit Month	ns(EUN	ls)	Res			oation U	nit
•										IVI	onths		
	egorization of Unit Months:					First of Mo	onth onth						
Occ 01	upied Unit Months Occupied dwelling units - by public					Last of Mo	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
UI	housing eligible family under lease		1	,527		1,5	27				1,527		
02	Occupied dwelling units - by PHA			-							-		
02	employee, police officer, or other si personnel who is not otherwise elig public housing			0							C)	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	cluded		0			0				C)	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ling		0			0				C)	
Vaca	ant Unit Months		-										
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing mark	et		0			0						
	conditions			0			U						
11	Units vacant and not categorized al	bove		33									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong f	ee		0									
L	and still on ACC (occupied or vaca	int)											
13	All other ACC units not categorized	ahove		0									

			•	ating Fund Project Nun PA01800
	ulations Based on Unit Months:			
14	Limited vacancies		33	
5	Total Unit Months	1,560	1,560	1,527
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			127
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
^o roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$329.51	\$329.51
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.05	\$340.05
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$530,478	\$530,478
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$146.13	\$146.13
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$227,963	\$227,963
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$18,436	\$18,436
10	Cost of independent audit		\$928	\$928
1	Funding for resident participation activities		\$3,175	\$3,175
12	Asset management fee		\$6,240	\$6,240
13	Information technology fee		\$3,120	\$3,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,899	\$31,89 9
		<u> </u>	· · · · · · · · · · · · · · · · · · ·	
17	Total Formula Expenses (Part A, Line 04 plus L	line 06 plus Line 16)	\$790,340	\$790,340
	B. Formula Income		*	
)1	PUM formula income		\$245.77	\$245.77
02	PUM change in utility allowances		(\$11.91)	(\$11.91)
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$233.86	\$233.86
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$364,822	\$364,822
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$36,192	\$36,192
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$36,192	\$36,192
art I	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04	\$461,710	\$461,710
)2	Cost of independent audit (Same as Part A, Line		\$928	\$928
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$461,710	\$461,710
art E	E. Calculation of Operating Subsidy (HUD Use Or		<u> </u>	
)1	Formula amount (same as Part D, Line 03)			\$461,710
)2	Adjustment due to availability of funds			\$0
~~	HUD discretionary adjustments			\$0
03		ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1							
1. N	ame and Address of Public Ho	using	Agency:				2. Fun	ding	Perio	d: 01/01	/2018 to	o 12/31/2018
1	/ESTMORELAND COUNTY HSG AU 67 South Greengate Road REENSBURG PA 15601	JTHOR	TY				3. Туре	✓	Submi Origina Revisio	l		
_	CC Number:		5. Fiscal Year End:				6. Ope	ratir	na Fun	d Proje	ct Nun	nber:
V	V-72			6/30	9/30	Į.	РА				0 0	0 1 0
	UNS Number:					HUD Use O					- -	<u> </u>
		-	8. ROFO Code:			1102 000 0		cial	Analy	et·		
0	86208089		0328				Paul			J		
	3323333			Section	n 2							
Calc	culation of ACC Units for the 12	2-mont) that is prior to the	first d	av o	f the F	undina	Perio	q.
	1		Added to ACC	-		its Deleted from AC		<u>uy 0</u> =		C Units		
	195	<u> </u>	0		OII	0	,0		7.01	195	011 0/0	0,201,
Line No.	(atogory			mn A Ionths		Column Eligible Unit Month	_	ls)	Res	ident P	-	ation Unit
_								-,		Mo	onths	
	egorization of Unit Months:					First of Mo	onth onth					
	upied Unit Months				1	Last Of IVIO	or iuri					
01	Occupied dwelling units - by public housing eligible family under lease		2.	,292		2,2	92				2,292	
02	Occupied dwelling units - by PHA		,	, -		,					, -	
02	employee, police officer, or other se personnel who is not otherwise eligi public housing			0							0	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0				0	
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy			0			0				0	
Vaca	ant Unit Months				•							
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	ify as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing market	et		0			0					
	conditions			U			<u> </u>					
11	Units vacant and not categorized ab	ove		48								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong fe	ее		0								
	and still on ACC (occupied or vacar											
13	All other ACC units not categorized	ahove	1	Ο								

			Орег	ating Fund Project Numb PA018000
alcı 4	Limited vacancies		48	
5	Total Unit Months	2,340	2,340	2,292
3	Units eligible for funding for resident	_,,	2,0 10	
	participation activities (Line 15C divided			191
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$301.61	\$301.61
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$311.26	\$311.26
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$728,348	\$728,348
	es Expense Level (UEL)		400.00	
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$98.88	\$98.88
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$231,379	\$231,379
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$47,942	\$47,942
0	Cost of independent audit		\$929	\$929
	Funding for resident participation activities		\$4,775	\$4,775
2	Asset management fee		\$9,360	\$9,360
3	Information technology fee		\$4,680	\$4,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$67,686	\$67,686
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,027,413	\$1,027,413
art E	3. Formula Income	,		
1	PUM formula income		\$308.36	\$308.36
2	PUM change in utility allowances		(\$8.62)	(\$8.62)
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$299.74	\$299.74
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$701,392	\$701,392
art C	. Other Formula Provisions	•		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$54,288	\$54,288
3	Other		\$0	\$0
1		rt C, Lines 01 through 03)	\$54,288	\$54,288
art C). Calculation of Formula Amount	<u>,</u>		. , -
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$380,309	\$380,309
2	Cost of independent audit (Same as Part A, Line 1		\$929	\$929
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$380,309	\$380,309
	. Calculation of Operating Subsidy (HUD Use Or		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+ 300,000
1	Formula amount (same as Part D, Line 03)			\$380,309
	Adjustment due to availability of funds			\$0
				· · · · · · · · · · · · · · · · · · ·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sec	tion	1					
1. N	lame and Address of	Public I	Housing	Agency:				2. F	undir	ng F	Period: 01/01/20	18 to 12/31/2018
1	VESTMORELAND COUN 67 South Greengate Road GREENSBURG PA 1560	d	AUTHOR	ITY				3. T	ype o	<u>/</u>] O	ubmission: Original Levision No	
4. A	CC Number:			5. Fiscal Year	End:			6. O	pera	ting	Fund Project N	lumber:
٧	V-72			12/31 3.	/31 🗌 6/30	√ 9	9/30	Р	Α	0	1 8 0 0	0 0 1 1
7. D	UNS Number:						HUD	Use Only				
				8. ROFO Cod	e:			Fin	nanci	al A	Analyst:	
0	86208089			0328				Pa	aul Mil	ler		
			•		Sec	tion	2					
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to .	June	30 that is prior	to the firs	t day	of	the Funding Pe	riod:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-		Units Deleted from	om ACC		=	ACC Units on	6/30/2017
	223			0			0				223	
Line No.	(atogor	y			Column A Unit Month		<u>Co</u> Eligible Unit	<u>lumn B</u> Months(E	UMs)		Columi Resident Parti	cipation Unit
Cate	egorization of Unit Mo	nths:					✓ First	of Month		+		
	cupied Unit Months							of Month				
01	Occupied dwelling units	- by pub	lic		0.500			0.500			0.5	00
	housing eligible family u				2,590			2,590			2,5	90
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0				0
	ant Unit Months						<u>'</u>			·		
05	Units undergoing modern	nization			0			0				
06	Special use units				24			24				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to char	nging ma	rket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		62							
	er ACC Unit Months											
12	Units eligible for asset re	•	-		0							
4.0	and still on ACC (occupi											
13	All other ACC units not c	aledonZ	eu apove	1	0							

			Oper	ating Fund Project Num PA01800
	ulations Based on Unit Months:			
4	Limited vacancies		62	
5	Total Unit Months	2,676	2,676	2,590
6	Units eligible for funding for resident			0.40
	participation activities (Line 15C divided			216
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Description	Occilon 5	Degree et ed by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD MOUINCAUOUS
	A. Formula Expenses			
	ect Expense Level (PEL)		\$298.37	#000 0 7
01	PUM project expense level (PEL)		1.03200	\$298.37 1.03200
2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$307.92	\$307.92 \$823,994
)4 Itilit	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$823,994	φο 2 3,994
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$87.51	\$87.51
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$234,177	\$234,177
\dd-(Ons	,		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$57,188	\$57,188
0	Cost of independent audit		\$928	\$928
1	Funding for resident participation activities		\$5,400	\$5,400
2	Asset management fee		\$10,704	\$10,704
3	Information technology fee		\$5,352	\$5,352
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$79,572	\$79,572
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,137,743	\$1,137,743
art I	B. Formula Income	,		
1	PUM formula income		\$304.23	\$304.23
)2	PUM change in utility allowances		(\$6.26)	(\$6.26)
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$297.97	\$297.97
4	Total Formula Income (Part B, Line 03 times S		\$797,368	\$797,368
art (C. Other Formula Provisions			·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$62,083	\$62,083
3	Other		\$0	\$0
4	<u> </u>	rt C, Lines 01 through 03)	\$62,083	\$62,083
	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
1	Formula calculation (Part A, Line 17 minus Part B		\$402,458	\$402,458
2	Cost of independent audit (Same as Part A, Line		\$928	\$928
3	Formula amount (greater of Part D, Lines 01 or 02		\$402,458	\$402,458
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		¢400 450
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$402,458
)2	The state of the s			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02\		\$0
	I unus obligateu ioi reliou (rait E, Lille of Ill	mus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/201
1	VESTMORELAND COUN 67 South Greengate Road GREENSBURG PA 1560	d	AUTHOR	ITY				3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund Project Number:
٧	V-72			<pre>12/31 3/31</pre>	□ 6/30 🗸	9/30		РА	0	1 8 0 0 0 0 1 2
7. D	UNS Number:						HUD Use O	nly	-	
				8. ROFO Code:				Finar	ncial	Analyst:
0	86208089			0328					Miller	
					Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first c	lay of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Uni	its Deleted from AC	CC	=	ACC Units on 6/30/2017
	79			0			0			79
Line No.	Category	у		_	Column A		<u>Column</u> Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	│ egorization of Unit Mo	nthe					✓ First of Mo	nth		WOITIIS
	supied Unit Months	muis.					Last of Mo			
01	Occupied dwelling units	- bv pub	lic							
	housing eligible family u				938		9	38		938
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing				0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0
	ant Unit Months			· 						
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		10					
	er ACC Unit Months									
12	Units eligible for asset re	•	•		0					
4.0	and still on ACC (occupi		-							
13	All other ACC units not c	aledonZ	eu apove	1	0					

			Oper	ating Fund Project Numb PA018000
alcı 4	ulations Based on Unit Months:		10	
5	Total Unit Months	948	948	938
6	Units eligible for funding for resident	340	940	300
•	participation activities (Line 15C divided			78
	by 12)			
nec	ial Provision for Calculation Of Utilities Ex	nense I evel:		
7	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$313.57	\$313.57
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.60	\$323.60
4	PEL (Part A, Line 03 times Section 2, Line 15, Colo	umn B)	\$306,773	\$306,773
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$121.44	\$121.44
6	UEL (Part A, Line 05 times Section 2, Line 15, Colo	umn B)	\$115,125	\$115,125
dd-0	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,042	\$15,042
0	Cost of independent audit		\$929	\$929
1	Funding for resident participation activities		\$1,950	\$1,950
2	Asset management fee		\$3,792	\$3,792
3	Information technology fee		\$1,896	\$1,896
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$23,609	\$23,609
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$445,507	\$445,507
art E	3. Formula Income	со рим вин ви		<u> </u>
1	PUM formula income		\$278.96	\$278.96
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$278.96	\$278.96
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$264,454	\$264,454
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$21,994	\$21,994
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$21,994	\$21,994
art [D. Calculation of Formula Amount			·
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C. Line 04)	\$203,047	\$203,047
2	Cost of independent audit (Same as Part A, Line		\$929	\$929
3	Formula amount (greater of Part D, Lines 01 or 02		\$203,047	\$203,047
	. Calculation of Operating Subsidy (HUD Use O		*	· · · · · ·
1	Formula amount (same as Part D, Line 03)			\$203,047
	Adjustment due to availability of funds			\$0
2	·			\$0
)2	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			3 U

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	ame and Address of I	Public I	Housing	Agency:				2. Fun	ding l	Period: 01/0	1/2018 to 1	12/31/2018
1	VESTMORELAND COUNT 67 South Greengate Road REENSBURG PA 1560	t	AUTHOR	ITY				3. Тур	✓ C	Submission: Original Revision No		
4. A	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund Proje	ect Numb	er:
V	<i>I-</i> 72			12/31 3/3	1 6/30	9/3	0	P A			0 0 0	
7. D	UNS Number:						HUD Use C	nlv				
			•	8. ROFO Code:					ncial A	Analyst:		
0	86208089			0328					Miller	inaryot.		
				0020	Sectio	n 2)					
Calc	culation of ACC Units	for the	12-mon	th period from .				e first o	lav of	the Funding	a Period:	
	C Units on 7/1/2016	+		Added to ACC	-		nits Deleted from A		=	ACC Units		
	108	<u> </u>		0		<u> </u>	0			108		
					I			_		Col	lumn C	
Line	('atadar')	v			<u>Column A</u>		Column	_		Resident F		ion Unit
No.	outogo.	,		U	nit Months		Eligible Unit Mont	hs(EUN	/Is)		onths	ion onit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nnth			<u> </u>	
	upied Unit Months	111113.					Last of Mo	onth				
01	Occupied dwelling units	- bv pub	lic									
	housing eligible family u	, ,			1,250		1,2	50			1,250	
02	Occupied dwelling units											
	employee, police officer,				•						•	
	personnel who is not oth public housing	erwise e	ligible for		0						0	
03	New units - eligible to red	دمنیم دیبا	heidy									
00	during the funding period	but not	included		0			0			0	
	on Lines 01, 02, or 05-13	3			0			0				
04	New units - eligible to red											
	from 10/1 to 12/31 of pre period but not included o				0			0			0	
	Calculation of Operating				-							
Vaca	ant Unit Months						-					
05	Units undergoing modern	nization			12			12				
06	Special use units				12			12				
06a	Units on Line 02 that are							0				
	by police officers and the special use units	at also q	ualify as									
07	Units vacant due to litiga	tion			0			0				
08	Units vacant due to disas				0			0				
09	Units vacant due to casu		es		0			0				
10	Units vacant due to chan											
	conditions	5 5			0			0				
11	Units vacant and not cate	egorized	above		22							
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee									
	and still on ACC (occupi		_		0							
13	All other ACC units not c				0							

			•	ating Fund Project Nur PA01800
Calc	ulations Based on Unit Months:			
14	Limited vacancies		22	
15	Total Unit Months	1,296	1,296	1,250
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			104
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$378.33	\$378.33
02	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.44	\$390.44
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$506,010	\$506,010
	ies Expense Level (UEL)		*70.00	*
05	PUM utilities expense level (UEL) (from Line 26 of		\$78.06	\$78.06
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$101,166	\$101,166
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$19,047	\$19,047
10	Cost of independent audit		\$929	\$929
1	Funding for resident participation activities		\$2,600	\$2,600
12	Asset management fee		\$5,184	\$5,184
13	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$30,352	\$30,352
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$637,528	\$637,528
Part I	B. Formula Income			
01	PUM formula income		\$208.56	\$208.56
02	PUM change in utility allowances		(\$11.74)	(\$11.74)
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$196.82	\$196.82
04	· · · · · · · · · · · · · · · · · · ·	ection 2, Line 15, Column B)	\$255,079	\$255,079
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	· ,
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$30,067	\$30,067
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$30,067	\$30,067
	D. Calculation of Formula Amount		+,	, , , , , , , , , , , , , , , , , , ,
01	Formula calculation (Part A, Line 17 minus Part B	S. Line 04 plus Part C. Line 04	\$412,516	\$412,516
)2	Cost of independent audit (Same as Part A, Line		\$929	\$929
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$412,516	\$412,516
	E. Calculation of Operating Subsidy (HUD Use Or		ų <u></u> ,	ψ11 <u>2</u> ,310
)1	Formula amount (same as Part D, Line 03)	•,		\$412,516
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
บอ		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1				
1. N	ame and Address of F	Public	Housing	Agency	y:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	VESTMORELAND COUNT 67 South Greengate Road GREENSBURG PA 15601		AUTHOR	ITY					3. Тур	✓	Submission: Original Revision No
	CC Number:			5. Fisca	al Year End:				6. Ope	eratin	ng Fund Project Number:
	<i>l</i> -72			12/3		6/30 🗸	9/30		PA		
	UNS Number:				0,0: _	, 0,00	3,00	HUD Use O		. •	
			-	8 ROF	O Code:			1.02 000 0		ncial	Analyst:
0	86208089			0328						Miller	
				0020		Section	2				
Cald	culation of ACC Units t	for the	12-mon	th perio	d from July			that is prior to the	first o	lav o	of the Funding Period:
	C Units on 7/1/2016	+	1	Added t				its Deleted from AC		=	ACC Units on 6/30/2017
	86			0		†	• • • • • • • • • • • • • • • • • • • •	0		+	86
			1			_		0-1	_		Column C
Line	(:ategory	,				<u>ımn A</u>		Column	_		Resident Participation Unit
No.					Unit I	Months		Eligible Unit Month	is(EUN	/IS)	Months
Cate	gorization of Unit Mor	nths:		· ·				✓ First of Mo	nth	-	
	upied Unit Months							Last of Mo			
01	Occupied dwelling units -					005		0	0.5		005
	housing eligible family ur					965		9	65		965
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	bsidy t included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	ization				24			24		
06	Special use units					24			24		
06a	Units on Line 02 that are by police officers and tha special use units								0		
07	Units vacant due to litigat	ion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chang	ging ma	arket			0			0		
	conditions					0			U		
11	Units vacant and not cate	egorized	d above			19					
Oth	er ACC Unit Months										
12	Units eligible for asset rep		-			0					
	and still on ACC (occupie										
13	All other ACC units not co	ategoriz	avade has	1		Ο					

		Oper	ating Fund Project Num PA018000
Limited vacancies		19	
Total Unit Months	1,032	1,032	965
S S			
·			80
	pense Level:		
		0	
9 , ,			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
		\$200.07	**************************************
			\$399.97
			1.03200
			\$412.77 \$425.070
	ımn ʁ)	\$425,979	\$425,979
		¢444 E0	Φ444 FΩ
			\$114.58
	ımn B)	\$118,247	\$118,247
Ons			
		· ·	\$0
		\$0	\$0
		\$22,539	\$22,539
		·	\$929
			\$2,000
			\$4,128
			\$2,064
			\$0
			\$0
· · · · · · · · · · · · · · · · · · ·		\$31,660	\$31,660
Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$575,886	\$575,886
3. Formula Income			
PUM formula income		\$312.67	\$312.67
PUM change in utility allowances		(\$8.70)	(\$8.70)
PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$303.97	\$303.97
Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$313,697	\$313,697
C. Other Formula Provisions	,		
		\$0	\$0
			\$23,942
Other		\$0	\$0
	rt C, Lines 01 through 03)	· ·	\$23,942
,	<u> </u>		,-
	, Line 04 plus Part C. Line 04)	\$286.131	\$286,131
		\$929	\$929
	•		\$286,131
		+,	+,
			\$286,131
Adjustment due to availability of funds			\$0
· · ·			\$0
HUD discretionary adjustments			au
	Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Extended on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses et Expense Level (PEL) Inflation factor PUM project expense level (PEL) PUM project expense level (PEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 03 times Section 2, Line 15, Colcies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colcies Expense Level (UEL) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation activities and formula income PUM dajusted formula income (Sum of Part B, Line 04 plus Lassed formula income PUM adjusted formula income (Sum of Part B, Line 05 times Sc.) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 05 to findependent audit (Same as Part A, Line 07 Formula amount (greater of Part D, Lines 01 or 02 control and to 10 t	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 through 03) Calculation of Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) O. Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01) Formula amount (same as Part D, Line 03)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) iail Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses at Expense Level (PEL) PUM project expense level (PEL) Ses Expense Level (UEL) PUM utilities expense level (UEL) Pum utilities expense level (UEL) Pum utilities expense level (UEL) Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Solf-sufficiency Solf-suffic

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Perio	d: 01/0	1/2018	to 12/31/2	2018
1	/ESTMORELAND COUNTY HSG AU 67 South Greengate Road REENSBURG PA 15601	JTHOR	ITY				3. Туре	✓	Submi Origina Revisio	l			
_	CC Number:		5. Fiscal Year End:				6. Ope	ratir	na Fun	d Proje	ect Nu	mber:	
	<i>I-</i> 72			6/30	9/30	Į.	PA				0 0	0 1	5
	UNS Number:			0,00	0,00	HUD Use O			1 . 1 ,				
=		-	8. ROFO Code:			1100 030 0		oial	Analy	ot.			
	86208089		0328				Paul			ວເ.			
0	00200009		0320	Section			i dui	iviiii Ci					
Calc	culation of ACC Units for the 12	2-mont	h pariod from July) that is prior to the	firet d	21/ 0	f tha E	iundina	n Doric	.d.	
			Added to ACC	- 10 Juli		its Deleted from AC		ау О =				30/2017	
AUC	100	Ullits /	0	-	Un	0	,,	_	ACC	100	011 0/3	00/2017	
						<u> </u>						`	-
Line No.	(atogory			<u>mn A</u> Ionths		Column Eligible Unit Month	_	ls)	Res	ident P		<u>-</u> pation U	Init
_										IVI	onths		
	gorization of Unit Months:					First of Mo							
	upied Unit Months				ı	Last Of IVIO	TILLI	1					
01	Occupied dwelling units - by public housing eligible family under lease		1	,113		1,1	13				1,113		
02	Occupied dwelling units - by PHA			, -		,					, -		
02	employee, police officer, or other se personnel who is not otherwise elig public housing			0							C)	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0				C)	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy	ing		0			0				C)	
Vaca	ant Unit Months		-										
05	Units undergoing modernization			0			0						
06	Special use units			24			24						
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market	et		0			0						
	conditions			U			O						
11	Units vacant and not categorized at	oove		63									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong for	ee		0									
L	and still on ACC (occupied or vaca	nt)											
13	All other ACC units not categorized	ahove		0									

			Орег	ating Fund Project Num PA01800
	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	1,200	1,173	1,113
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			93
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)		004400	^
01	PUM project expense level (PEL)		\$344.09 1.03200	\$344.09
)2	Inflation factor			1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D\	\$355.10 \$446.522	\$355.10 \$416,532
)4 •: :•	PEL (Part A, Line 03 times Section 2, Line 15, Column Expense Level (UEL)	מ חוווו)	\$416,532	Φ410,332
	es Expense Level (UEL)	f LIUD F2722)	\$148.48	\$148.48
)5	PUM utilities expense level (UEL) (from Line 26 of	•	*	· · · · · · · · · · · · · · · · · · ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$174,167	\$174,167
\dd-(
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,839	\$1,839
0	Cost of independent audit		\$929	\$929
1	Funding for resident participation activities		\$2,325	\$2,325
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$12,293	\$12,293
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$602,992	\$602,992
	3. Formula Income			
)1	PUM formula income		\$112.45	\$112.45
)2	PUM change in utility allowances		(\$25.48)	(\$25.48)
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$86.97	\$86.97
)4	, ,	ection 2, Line 15, Column B)	\$102,016	\$102,016
art C	. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$27,214	\$27,214
3	Other		\$0	\$0
)4	`	rt C, Lines 01 through 03)	\$27,214	\$27,214
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$528,190	\$528,190
2	Cost of independent audit (Same as Part A, Line		\$929	\$929
3	Formula amount (greater of Part D, Lines 01 or 02		\$528,190	\$528,190
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$528,190
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	jency:				2. Fun	ding	Period: ()1/01/20	18 to 12	/31/2018
Р	OHNSTOWN HOUSING A O Box 419	AUTHOF	RITY						3. Тур		Submissi Original Revision N			
_	OHNSTOWN PA 15906 CC Number:			5 1	Fiscal Year End:				6 One		g Fund P		Numba	r.
	V-51			i.	12/31 3/31	6/30	9/30	Λ	P A			-ī ı	0 1	0 0
	OUNS Number:			•	12/31 3/31	0/30	3/3(HUD Use C	•	. 0	1 9	J U	0 1	0 0
7. 0	ono number.			0	DOEO Cada			HOD USE C	1	!-!	A a la.t.			
	95320040				ROFO Code: 0328						Analyst:			
	33320040				0320	Sectio	n 2		Office	, in id i	diffici			
Calc	culation of ACC Units	for the	12-mon	ıth r	period from July				firet c	lav of	the Fund	dina Pa	ariod:	
	C Units on 7/1/2016	+	ı		ded to ACC	-		nits Deleted from A		= =	ACC U)17
	111	† •	- Cinto	0		_	01	0		+	11		0,00,20	,
		1							_			Colum	n C	
Line	Category	v			<u>Colu</u>	<u>ımn A</u>		Column			Reside			n Unit
No.	'	,			Unit N	/lonths		Eligible Unit Mont	hs(EUN	/Is)	Reside	Mont		
Cate	egorization of Unit Mo	nths:		l				First of Mo	onth					
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic		_									
	housing eligible family u				1	,293		1,2	93			1,2	293	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing	000	nigibio ioi			-								
03	New units - eligible to red													
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	nding			0			0				0	
	period but not included o Calculation of Operating					0			0				Ü	
Vac	ant Unit Months	Oubsidy	<u>'</u>											
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan													
	conditions					0			0					
11	Units vacant and not cate	egorized	l above			27								
	er ACC Unit Months													
12	Units eligible for asset re		_			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			12								

				PA01900
alc	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	1,332	1,320	1,293
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			108
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
³roj∈	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$418.62	\$418.62
)2	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.02	\$432.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$570,266	\$570,266
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$157.13	\$157.13
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$207,412	\$207,412
	Ons	/	* * * * * * * * * * * * * * * * * * * *	* - 1
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$1,063	\$1,063
1	Funding for resident participation activities		\$2,700	\$2,700
12	Asset management fee		\$5,328	\$5,328
13	Information technology fee		\$2,664	\$2,664
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,755	\$11,7 55
	, ,	<u> </u>		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$789,433	\$789,433
	B. Formula Income			0.100
)1	PUM formula income		\$118.29	\$118.29
)2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$118.29	\$118.29
)4		ection 2, Line 15, Column B)	\$156,143	\$156,143
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$633,290	\$633,290
)2	Cost of independent audit (Same as Part A, Line	10)	\$1,063	\$1,063
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$633,290	\$633,290
art I	E. Calculation of Operating Subsidy (HUD Use Or		·	·
)1	Formula amount (same as Part D, Line 03)			\$633,290
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03		inus Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	ency:				2. Fun	ding	Period:	01/01/2	2018 to 1	2/31/2018
Р	OHNSTOWN HOUSING A O Box 419	AUTHOF	RITY						3. Тур		Submissi Original Revision N			
_	OHNSTOWN PA 15906 CC Number:			5 6	Fiscal Year End:				6 One		g Fund F		Numb	or.
	V-51			-	12/31 3/31 <u> </u>	6/30	9/3	0	P A			0 0	0 2	
	OUNS Number:			•	12/31 3/31	0/30	9/3	HUD Use C	•	. 0	1 9	0 0	0 2	0 0
7. 0	ONS Number.				2050 Cada			HOD USE C	1	! . !	A a la4.			
	95320040				ROFO Code: 0328					n ciai / stina P	Analyst:			
- 0	33320040			,	0320	Sectio	n 2		Office	Julia I	diffici			
Calc	culation of ACC Units	for the	12-mon	ıth n	period from July				firet c	lav of	the Fun	dina F	Pariod:	
	C Units on 7/1/2016	+	1		led to ACC	-		nits Deleted from A		= =	ACC U			2017
	100	† .	- Cinto	0		-	O.	0		+		00	0,00,1	
		1	I				1		_			Colur	nn C	
Line	Category	v			<u>Colu</u>	mn A		Column			Rosido			ion Unit
No.	'	,			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	/Is)	iteside	Mon	•	ion onit
Cate	egorization of Unit Mo	nths:						First of Mo	onth					
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic		_	100							400	
	housing eligible family u				1	,180		1,1	80			1,	,180	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing		ongloto tot			-							_	
03	New units - eligible to red													
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	nding			0			0				0	
	period but not included o Calculation of Operating					0			0				Ü	
Vac	ant Unit Months	Oubsidy												
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan													
	conditions					0			0					
11	Units vacant and not cate	egorized	above			20								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			Орег	ating Fund Project Num PA01900
alc	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	1,200	1,200	1,180
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$405.14	\$405.14
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.10	\$418.10
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$501,720	\$501,720
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$232.79	\$232.79
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$279,348	\$279,348
\dd-(, , , , , , , , , , , , , , , , , , , ,	,	. ,	, ,
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$1,094	\$1,094
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,744	\$10,744
.7	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$791,812	\$791,812
	3. Formula Income	le 06 pius Line 16)	\$731,012	φ731,01Z
)1	PUM formula income		\$136.93	\$136.93
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$136.93	\$136.93
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$164,316	\$164,316
		ection 2, Line 15, Column B)	\$104,310	\$104,310
	C. Other Formula Provisions		r _O	ФО.
11	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	C Lines Of the control OC	\$0	\$0 \$0
4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of when Don't Carlo	****	Acc= :c c
1	Formula calculation (Part A, Line 17 minus Part B,	· · · · · · · · · · · · · · · · · · ·	\$627,496	\$627,496
2	Cost of independent audit (Same as Part A, Line 1		\$1,094	\$1,094
3	Formula amount (greater of Part D, Lines 01 or 02)		\$627,496	\$627,496
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$627,496
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	1: 00 : :: 00		\$0
)4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Se	ection	า 1						
1. N	lame and Address of	Public I	Housing	Agency:					2. Fun	ding	Period: 01	/01/2018 t	to 12/31/2018
Р	OHNSTOWN HOUSING A O Box 419 OHNSTOWN PA 15906	AUTHOR	RITY						3. Тур	✓ (Submissio Original Revision No.		
4. A	CC Number:			5. Fiscal Yea	r End:				6. Ope	ratin	g Fund Pro	oject Nur	mber:
٧	V-51			✓ 12/31 ☐ 3	3/31 6/3	30 🗌	9/30		P A		1 9 0	-	3 0 0
7. D	UNS Number:							HUD Use O	nly		<u> </u>	+	
				8. ROFO Cod	le:					ncial	Analyst:		
0	95320040			0328	-					stina P			
					Se	ection	n 2						-
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to	o June	e 30	that is prior to the	e first c	lay of	the Fundi	ing Perio	d:
ACC	C Units on 7/1/2016	+	Units	Added to ACC		-	Uni	ts Deleted from AC	CC	=	ACC Uni	its on 6/3	30/2017
	300			0				0			300	1	
Line No.	Category	у			<u>Columr</u> Unit Mor		ı	<u>Column</u> Eligible Unit Month	_	/Is)	-	Column C t Particip Months	cation Unit
Cate	gorization of Unit Mo	nths:		<u> </u>				☐ First of Mo	onth				
	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units	- by pub	lic		0.50	. 4		0.5	0.4			0.504	
	housing eligible family u				3,53	34		3,5	34			3,534	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	ı
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0			0	1
	ant Unit Months									· ·			
05	Units undergoing moder	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cat	egorized	above		(66							
	er ACC Unit Months	***	,										
12	Units eligible for asset re	•	-			0							
13	and still on ACC (occupi					0							
	True outloi rioo utilio tiol o	JULICACITY		1		0							

			ope.	ating Fund Project Num PA019000
alc	ulations Based on Unit Months:			
4	Limited vacancies		66	
5	Total Unit Months	3,600	3,600	3,534
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			295
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$444.47	\$444.47
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$458.69	\$458.69
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,651,284	\$1,651,284
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$265.12	\$265.12
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$954,432	\$954,432
dd-0	Ons	,		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$1,988	\$1,988
,	Funding for resident participation activities		\$7,375	\$7,375
2	Asset management fee		\$14,400	\$14,400
<u>-</u> }	Information technology fee		\$7,200	\$7,200
, ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
) 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,963	\$30,963
7 7	Total Formula Expenses (Part A, Line 04 plus Lin		\$2,636,679	\$2,636,679
	3. Formula Income	le 00 plus Line 10)	Ψ2,000,013	ΨΣ,000,010
1	PUM formula income		\$117.76	\$117.76
2	PUM change in utility allowances		\$0.00	\$0.00
 }	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$117.76	\$117.76
, ļ	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$423,936	\$423,936
		ction 2, Line 13, Column B)	ψ - 23,930	ψ -1 23,930
	C. Other Formula Provisions		\$ 0	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0 \$0
<u> </u>	Transition funding		\$0 \$0	\$0 \$0
3 1	Other Total Other Formula Provisions (Sum of Par	C Lines 01 through 02)	\$0	\$0 \$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 also Ded O Line Of	60.040.740	CO 040 740
<u> </u>	Formula calculation (Part A, Line 17 minus Part B,		\$2,212,743	\$2,212,743
	Cost of independent audit (Same as Part A, Line 1		\$1,988	\$1,988
	Formula amount (greater of Part D, Lines 01 or 02)		\$2,212,743	\$2,212,743
	Calculation of Operating Subsidy (HUD Use On	iy)		
	Formula amount (same as Part D, Line 03)			\$2,212,743
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min	1: 00 : :: 00		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					S	Section	n 1							
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Period:	01/01/201	18 to 12/3	31/2018
P	OHNSTOWN HOUSING A O Box 419 OHNSTOWN PA 15906	AUTHOR	RITY						3. Тур	✓ (Submissi Original Revision N			
_	CC Number:			5. Fiscal Yea	r End:				6. Ope	eratin	g Fund P	roject N	lumber:	
V	V-51			✓ 12/31 ☐ 3	3/31 🔲 6	/30	9/30)	PA	0	1 9	0 0	0 5	0 0
7. D	UNS Number:							HUD Use C	nly				1	
				8. ROFO Cod	de:				Finar	ncial	Analyst:			
C	95320040			0328						stina P				
			•	•	9	Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	th period fror	n July 1	to Jun	e 30	that is prior to the	e first c	lay of	the Fun	ding Pe	riod:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	2	-	Un	its Deleted from A	CC	=	ACC U	nits on (6/30/201	17
	182			0				0			18	32		
Line No.	(atogory	y			Colum Unit Mo			<u>Column</u> Eligible Unit Montl	_	/Is)	Reside	Column nt Partic Month	 cipation	unit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth					
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units				0.4	70		0.4	70			0.4	70	
	housing eligible family u				2,1	72		2,1	72			2,17	72	
02					0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0				0	
	ant Unit Months							· I						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	ırket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			12								
	er ACC Unit Months	1.1												
12	Units eligible for asset re	•	•			0								
13	and still on ACC (occupi					0								
	True outloi rioo utilio fibi b	CLUUUIIZ	CA ANOVE	ı										

			Орег	ating Fund Project Num PA019000
alcı 4	Limited vacancies		12	
5	Total Unit Months	2,184	2,184	2,172
	Units eligible for funding for resident	_,	2,101	•
	participation activities (Line 15C divided			181
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		* 005.07	****
1	PUM project expense level (PEL)		\$325.07 1.03200	\$325.07
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	man D)	\$335.47	\$335.47 \$732.666
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$732,666	\$732,000
	es Expense Level (UEL)		\$247.58	****
5	PUM utilities expense level (UEL) (from Line 26 of	•	·	\$247.58
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$540,715	\$540,715
dd-C	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$11,396	\$11,396
)	Cost of independent audit		\$1,046	\$1,046
	Funding for resident participation activities		\$4,525	\$4,525
2	Asset management fee		\$8,736	\$8,736
3	Information technology fee		\$4,368	\$4,368
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
ô	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$30,071	\$30,071
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,303,452	\$1,303,452
	B. Formula Income			
	PUM formula income		\$197.84	\$197.84
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Lin		\$197.84	\$197.84
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$432,083	\$432,083
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
<u>-</u>	Transition funding		\$0	\$0
}	Other		\$0	\$0
ļ.	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art C). Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$871,369	\$871,369
2	Cost of independent audit (Same as Part A, Line 1	10)	\$1,046	\$1,046
}	Formula amount (greater of Part D, Lines 01 or 02		\$871,369	\$871,369
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
L	Formula amount (same as Part D, Line 03)			\$871,369
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1							
1. N	ame and Address of I	Public I	Housing	Agency:				2. Fun	ding l	Period: 0	1/01/2018	3 to 12/31/2	2018
Р	OHNSTOWN HOUSING A O Box 419 OHNSTOWN PA 15906	AUTHOR	RITY					3. Тур	✓ (Submissic Original Revision No			
4. A	CC Number:			5. Fiscal Year End:					erating	Fund Pi	roject Nı	umber:	
V	/-51			✓ 12/31 ☐ 3/3	1 6/30	9/3	0	PA	0	1 9 (0 0	6 0	0
7. D	UNS Number:						HUD Use C	nlv	-				
			•	8. ROFO Code:	•				ncial A	Analyst:			
0	95320040			0328					stina Pa				
			l	0020	Sectio	n 2	<u> </u>	1					
Calc	culation of ACC Units	for the	12-mon	th period from .				e first d	lav of	the Fund	lina Peri	iod:	
	Units on 7/1/2016	+		Added to ACC	-		nits Deleted from A		=	1		/30/2017	
	104	<u> </u>		0		<u> </u>	0	-		10-			
										1 (Column	С	
Line	('atagar)	v			<u>Column A</u>		Column					<u> </u>	niŧ
No.	outogo.	,		U	Init Months		Eligible Unit Mont	hs(EUI	VIs)	Nesidei	Months	•	1111
Cate	gorization of Unit Mo	nths:					First of Mo	nnth					
	upied Unit Months	110101					✓ Last of Mo						
01	Occupied dwelling units	- by pub	lic										
	housing eligible family u	, ,			1,239		1,2	39			1,239	9	
02	Occupied dwelling units												
	employee, police officer,				0							0	
	personnel who is not oth public housing	erwise e	ligible for		0							0	
03	New units - eligible to rec	ceive sul	hsidy										
	during the funding period	d but not			0			0				0	
	on Lines 01, 02, or 05-13												
04	New units - eligible to red												
	from 10/1 to 12/31 of pre period but not included o				0			0				0	
	Calculation of Operating												
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also qi	uality as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	nging ma	rket					0					
	conditions				0			0					
11	Units vacant and not cate	egorized	above		9								
Othe	er ACC Unit Months						· · · · · · · · · · · · · · · · · · ·						
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi	ed or va	cant)		U								
13	All other ACC units not c	ategoriza	ad ahova		0								

			5,43	ating Fund Project Nun PA01900
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
5	Total Unit Months	1,248	1,248	1,239
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			103
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$404.26	\$404.26
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$417.20	\$417.20
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$520,666	\$520,666
	ies Expense Level (UEL)		¥,	
)5	PUM utilities expense level (UEL) (from Line 26 of 1	form HIID-52722)	\$184.07	\$184.07
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$229,719	\$229,719
Add-(+ , , , , , , , , , , , , , , , , , , ,	<i>)</i>	Ψ220,110	Ψ220,110
7 17	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$219	\$219
10	Cost of independent audit		\$431	\$431
1	Funding for resident participation activities		\$2,575	\$2,575
1	Asset management fee		\$4,992	\$4,992
3	Information technology fee		\$2,496	\$2,496
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,713	\$10,713
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· ·	· · · · · · · · · · · · · · · · · · ·
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$761,098	\$761,098
	B. Formula Income		# 470.00	A470.00
)1	PUM formula income		\$170.38	\$170.38
)2	PUM change in utility allowances	04 100)	\$0.00 \$170.38	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	·	·	\$170.38
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$212,634	\$212,634
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	-	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$548,464	\$548,464
)2	Cost of independent audit (Same as Part A, Line 1		\$431	\$431
3	Formula amount (greater of Part D, Lines 01 or 02		\$548,464	\$548,464
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$548,464
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1					
1. N	lame and Address of I	Public	Housing	, Ag	ency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2	018
Р	OHNSTOWN HOUSING A O Box 419 OHNSTOWN PA 15906	AUTHOR	RITY						3. Тур	✓ (Submission: Original Revision No.	
	CC Number:			5. F	iscal Year End:				6. One	ratin	g Fund Project Number:	
	V-51				12/31 3/31		9/30		P A		1 9 0 0 0 8 0	0
	UNS Number:			Ų.	, 0 0, 0	, 0,00	0,00	HUD Use C			. 0 0 0 0 0	Ť
				Q I	ROFO Code:				1	ncial	Analyst:	
0	95320040				0328						Palmer	
					0020	Section	2					
Calc	culation of ACC Units	for the	12-mon	th c	eriod from July			that is prior to the	e first d	av of	the Funding Period:	
	C Units on 7/1/2016	+	1		led to ACC			ts Deleted from A		=	ACC Units on 6/30/2017	
	169			0			• • • • • • • • • • • • • • • • • • • •	0			169	_
		-							_		Column C	
Line No.	Category	y			· · · · · · · · · · · · · · · · · · ·	<u>ımn A</u> Months		<u>Column</u> Eligible Unit Mont		ls)	Resident Participation Un	nit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth			
	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units				_			4.0	.00		4.000	
	housing eligible family u				1	,999		1,9	99		1,999	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0				0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
-	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	arket			0			0			
	conditions					0			Ü			
11	Units vacant and not cate	egorized	d above			29						
Othe	er ACC Unit Months											_
12	Units eligible for asset re		-			0						
	and still on ACC (occupi					J						
13	All other ACC units not c	ategoriz	ed above			0						

			Орог	ating Fund Project Num PA01900
alc	ulations Based on Unit Months:			
1	Limited vacancies		29	
	Total Unit Months	2,028	2,028	1,999
	Units eligible for funding for resident			
	participation activities (Line 15C divided			167
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		•	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
L	PUM project expense level (PEL)		\$321.33	\$321.33
<u>.</u>	Inflation factor		1.03200	1.03200
}	PUM inflated PEL (Part A, Line 01 times Line 02)		\$331.61	\$331.61
-	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$672,505	\$672,505
tiliti	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$174.62	\$174.62
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$354,129	\$354,129
dd-0	Ons	,		. ,
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
,)	Payment in lieu of taxes (PILOT)		\$19,208	\$19,208
<u>, </u>	Cost of independent audit		\$1,197	\$1,197
	Funding for resident participation activities		\$4,175	\$4,175
2	Asset management fee		\$8,112	\$8,112
· }	Information technology fee		\$4,056	\$4,056
, ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,748	\$36,748
, 7	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$1,063,382	\$1,063,382
	3. Formula Income	ne do pius Line 10)	\$1,000,002	ψ1,000,002
	PUM formula income		\$217.39	\$217.39
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u>	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$217.39	\$217.39
	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$440,867	\$440,867
	C. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ440,001	Ψ-1-0,007
	i de la companya de		Φ0	\$0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
) -)	Transition funding		\$0 \$0	\$0 \$0
} -	Other	t C. Linna 01 through 02\	\$0	\$0 \$0
	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of also Deet O. Line Off	#000 F4F	\$000.545
	Formula calculation (Part A, Line 17 minus Part B,		\$622,515	\$622,515
	Cost of independent audit (Same as Part A, Line 1		\$1,197	\$1,197
F	Formula amount (greater of Part D, Lines 01 or 02)		\$622,515	\$622,515
	E. Calculation of Operating Subsidy (HUD Use On	iy)		.
	Formula amount (same as Part D, Line 03)			\$622,515
2	Adjustment due to availability of funds			\$0
,	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	on 1					
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018	to 12/31/2018
Р	OHNSTOWN HOUSING A PO Box 419 OHNSTOWN PA 15906	AUTHOR	RITY					3. Тур	✓ (Submission: Driginal Revision No	
_	CC Number:			5. Fiscal Year End:					eratin	g Fund Project Nu	mber:
٧	V-51			✓ 12/31	/31 🗌 6/30 🖺	9/3	30	P A		1 9 0 0 0	9 0 0
7. D	UNS Number:						HUD Use C	nly			+
				8. ROFO Cod	e:			1	ncial	Analyst:	
0	95320040			0328					stina P		
			-		Secti	on 2	2				
Calc	culation of ACC Units	for the	12-mon	th period from	n July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Perio	od:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Uı	nits Deleted from A	CC	=	ACC Units on 6/3	30/2017
	170			0			0			170	
Line No.	(atogory	у			Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Column (Resident Particip Months	ation Unit
Cate	egorization of Unit Mo	nths:		+			☐ First of Mo	onth	H		
Occ	cupied Unit Months						✓ Last of Mo	onth			
01	Occupied dwelling units				2,035		2,0	35		2,035	
	housing eligible family u				2,033		2,0	55		2,033	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0					C)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		()
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0		C)
	ant Unit Months			<u> </u>					·		
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to chan	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	above		5						
	er ACC Unit Months										
12	Units eligible for asset re	•	-		0						
4.0	and still on ACC (occupi										
13	All other ACC units not c	aledonZ	eu apove	1	0						

			Oper	ating Fund Project Num PA019000
alc 4	Limited vacancies		5	
5	Total Unit Months	2,040	2,040	2,035
3	Units eligible for funding for resident	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	=,0 10	•
	participation activities (Line 15C divided			170
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$308.77	<u> </u>
1	PUM project expense level (PEL)		1.03200	\$308.77 1.03200
2 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.03200 \$318.65
<u>ა</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn P)	\$318.65 \$650,046	\$650,046
	ies Expense Level (UEL)	пш в)	\$030,040	Ψ000,040
5		farma IIIID E2722)	\$131.62	\$131.62
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$268,505	\$268,505
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	тт в)	\$200,505	\$200,505
-	Ons		t o	Φ0
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,328	\$25,328
)	Cost of independent audit		\$943	\$943
	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$8,160	\$8,160
3 4	Information technology fee		\$4,080	\$4,080
4 5	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		7.7	\$0 \$42.764
	<u> </u>		\$42,761	\$42,761
7 art 1	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ne 06 plus Line 16)	\$961,312	\$961,312
	PUM formula income		\$243.15	\$243.15
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lin		\$243.15	\$243.15
1		ection 2, Line 15, Column B)	\$496,026	\$496,026
	*	Ection 2, Line 15, Column B)	\$490,020	\$490,020
	C. Other Formula Provisions		ΦO	\$ 0
<u>1</u> 2	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
<u>2</u> 3	Other		\$0	\$0 \$0
) 		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	CO, Lines of unough obj	ΨU	φυ
art I 1	Formula calculation (Part A, Line 17 minus Part B	Line M plus Port C Line (4)	\$465,286	\$465,286
	Cost of independent audit (Same as Part A, Line 17		\$465,286	\$465,286 \$943
	Formula amount (greater of Part D, Lines 01 or 02	•	\$943 \$465,286	\$465,286
2	ן זי טוווועום מוווטעווג (עופמנפו טו דמוג D, Lines UT Of Uz		⊅40 3,∠00	⊉400,∠00
<u>2</u> 3				
2 3 art E	. Calculation of Operating Subsidy (HUD Use Or	iiy)		\$46E 296
2 3 art E 1	E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	,		\$465,286 \$0
2 3	. Calculation of Operating Subsidy (HUD Use Or	,		\$465,286 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	- 1						
1. N	ame and Address of I	Public	Housina	Agency:	Section	n ı		2 Fun	dina	Period: 01/01	/2018 to 1	2/31/2018
J(OHNSTOWN HOUSING A O Box 419 OHNSTOWN PA 15906			7.94					e of S	Submission: Driginal Revision No		2/01/2010
	.CC Number:			5. Fiscal Year I	End:			6. Ope	ratino	g Fund Proje	ct Numbe	er:
V	V-51			✓ 12/31		9/30		PA			0 4 1	0 0
7. D	UNS Number:						HUD Use O	nlv		- 1 - 1 - 1		1 7 1 7
			-	8. ROFO Code				_	ncial A	Analyst:		
0	95320040			0328					tina P			
				0020	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mont	th period from .) that is prior to the	first o	lav of	the Funding	Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=	ACC Units		017
	248	Ţ .		0		<u> </u>	0			248	<u> </u>	
Line No.	Category	у			Column A Init Months		<u>Column</u> Eligible Unit Montl	_	(Is)	Resident Pa	umn C articipation	on Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth				
	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units				0.000		0.0	00			0.000	
	housing eligible family u				2,920		2,9	20			2,920	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous		0			0			0	
Vaca	ant Unit Months								,			
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	nging ma	arket		0			0				
	conditions				0			U				
11	Units vacant and not cate	egorized	d above		56							
	er ACC Unit Months											
12	Units eligible for asset re	•	•		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	avode ba		Ω							

			Oper	ating Fund Project Num PA019004
alc	ulations Based on Unit Months:			
4	Limited vacancies		56	
5	Total Unit Months	2,976	2,976	2,920
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			243
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
Ĺ	PUM project expense level (PEL)		\$433.40	\$433.40
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$447.27	\$447.27
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,331,076	\$1,331,076
tilit	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$137.88	\$137.88
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$410,331	\$410,331
	Ons		V 1.0,00	Ψ σ,σσ .
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$1,567	\$1,567
	Funding for resident participation activities		\$6,075	\$6,075
2	Asset management fee		\$11,904	\$11,904
- 3	Information technology fee		\$5,952	\$5,952
<u>, </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
, 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,498	\$25,498
7	` · · · · · · · · · · · · · · · · · · ·	<i>'</i>	\$1,766,905	· · · · · · · · · · · · · · · · · · ·
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine u6 plus Line 16)	\$1,766,905	\$1,766,905
art i	PUM formula income		\$105.79	\$105.79
2	PUM change in utility allowances		\$0.00	\$0.00
 }	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$105.79	\$105.79
, 	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$314,831	\$314,831
	C. Other Formula Provisions	ection 2, Line 15, Column b)	\$314,031	φ314,031
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> }	Other		\$0	\$0
, ļ		rt C, Lines 01 through 03)	\$0	\$0
	,	co, Enico or unough ooj	Ψ	φυ
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C. Line 04)	¢4 452 074	¢4 450 074
<u>.</u>			\$1,452,074	\$1,452,074
	Cost of independent audit (Same as Part A, Line 7 Formula amount (greater of Part D, Lines 01 or 02		\$1,567 \$1,452,074	\$1,567 \$1 ,453,074
rt E	E. Calculation of Operating Subsidy (HUD Use Or		\$1,452,074	\$1,452,074
		''y <i>)</i>		¢4 450 074
	Formula amount (same as Part D, Line 03)			\$1,452,074
	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments	inua Lina 00 minua Lina 00)		\$0
	Funds Obligated for Period (Part E, Line 01 m	mus Line uz minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sec	ction	1							
1. N	lame and Address of	Public I	Housing	Agency:					2. Fun	ding	Period: ()1/01/201	8 to 12/31	/2018
P	OHNSTOWN HOUSING A O Box 419 OHNSTOWN PA 15906	AUTHOR	RITY						3. Тур	✓ (Submissi Original Revision N			
_	CC Number:			5. Fiscal Yea	r End:				6. Ope	eratin	g Fund P	roject N	lumber:	
٧	V-51			✓ 12/31 ☐ 3	3/31 6/30		9/30		P A			0 0 4	4 2 0	0
7. D	UNS Number:						Н	IUD Use O	nly		 			
				8. ROFO Cod	le:				-	ncial	Analyst:			
C	95320040			0328							almer			
			-		Sec	ction	2	"						
Cald	culation of ACC Units	for the	12-mon	th period fror	n July 1 to	June	30 that is p	rior to the	first o	lay of	f the Fund	ding Per	riod:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		-	Units Delete	ed from AC	CC	=	ACC U	nits on 6	6/30/2017	7
	121			0			0	1			12	:1		
Line No.	(atogor	y			Column Unit Mont		Eligible (Column Unit Month	_	/Is)		Column nt Partic Month	<u></u> cipation l	Unit
Cate	egorization of Unit Mo	nths:					F	First of Mo	nth					
Occ	cupied Unit Months						✓ L	ast of Mo	nth					
01	Occupied dwelling units				1 420			1 1	20			1,42	20	
	housing eligible family u				1,420			1,42	20			1,42		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		()							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			()			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		()			0				0	
	ant Unit Months						<u>'</u>			·				
05	Units undergoing modern	nization)			0					
06	Special use units				()			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion			()			0					
80	Units vacant due to disas	sters			()			0					
09	Units vacant due to casu	alty loss	es		()			0					
10	Units vacant due to char	nging ma	ırket		()		0						
	conditions													
11	Units vacant and not cat	egorized	above		32	2								
	er ACC Unit Months													
12	Units eligible for asset re	•	•		()								
4.0	and still on ACC (occupi													
13	All other ACC units not c	alegoriz	eu above		(,								

			•	ating Fund Project Nun PA01900
alc	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	1,452	1,452	1,420
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			118
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$467.95	\$467.95
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$482.92	\$482.92
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$701,200	\$701,200
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$155.10	\$155.10
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$225,205	\$225,205
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$533	\$533
1	Funding for resident participation activities		\$2,950	\$2,950
2	Asset management fee		\$5,808	\$5,808
13	Information technology fee		\$2,904	\$2,904
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$12,195	\$12,195
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$938,600	\$938,600
art	B. Formula Income	,		
01	PUM formula income		\$85.30	\$85.30
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$85.30	\$85.30
)4		ection 2, Line 15, Column B)	\$123,856	\$123,856
	C. Other Formula Provisions	Cotton 2, Eine 10, Column b)	\$120,000	4.20,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		φυ	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$814,744	\$814,744
)1)2	Cost of independent audit (Same as Part A, Line 17		\$533	\$533
)3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$533 \$814,744	ანენი \$814,744
	E. Calculation of Operating Subsidy (HUD Use Or		φ014, <i>1</i> 44	φο 14, <i>1</i> 44
		" <i>y</i> ,		\$814,744
)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$814,744
	HUD discretionary adjustments			\$0 \$0
				\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	INIIS I INA (17 MINIIS I INA (13)		

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
8	MERCER COUNTY HOUS 0 Jefferson Ave. SHARON PA 16146	ING AU	THORITY					3. Тур	✓ (Submission: Original Revision No
_	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
V	V-53			☐ 12/31 ☐ 3	/31 🗸 6/30 🗌	9/3	0	P A	0	2 0 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Cod	e:			Finar	ncial A	Analyst:
C	77495265			0328					Miller	_
				•	Section	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from	1 July 1 to Jur	ne 3	0 that is prior to the	first c	lay of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	38			0			0			38
Line No.	Category	у			<u>Column A</u> Unit Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth	-	ee
	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units	- by pub	lic		400			00		400
	housing eligible family u				438		4	38		438
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months						1		· ·	
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units	•						0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to chan	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		18					
	er ACC Unit Months	***	,							
12	Units eligible for asset re	•	_		0					
13	and still on ACC (occupi				0					
	I m out of the arms that t	JULICACITY		1	U					

			Oper	ating Fund Project Numb PA0200000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	456	456	438
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			37
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for accept repositioning for	Section 3		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		1	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$411.13	\$411.13
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.29	\$424.29
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn P\	\$193,476	\$193,476
	ies Expense Level (UEL)	IIII D)	\$193,470	ψ133,470
	`	52722)	\$46.94	* 40.04
5	PUM utilities expense level (UEL) (from Line 26 of f		· · · · · · · · · · · · · · · · · · ·	\$46.94
5	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$21,405	\$21,405
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,662	\$2,662
0	Cost of independent audit		\$2,720	\$2,720
1	Funding for resident participation activities		\$925	\$925
2	Asset management fee		\$0	\$0
<u>-</u> 3	Information technology fee		\$912	\$912
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or aconomy	\$0	\$0 \$0
	· · ·	<u> </u>	·	* * * * * * * * * * * * * * * * * * * *
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$7,219	\$7,219
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$222,100	\$222,100
art I	3. Formula Income			
1	PUM formula income		\$106.79	\$103.52
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$106.79	\$103.52
4	Total Formula Income (Part B, Line 03 times Se	ction 2. Line 15. Column B)	\$48,696	\$47,205
	C. Other Formula Provisions		· -,	· , , , , , , , , , , , , , , , , , , ,
1	Moving-to-Work (MTW)		\$0	\$0
2			\$0	\$661
	Transition funding			\$0
3	Other Total Other Fermals Presidence (October 1997)	O. L'acc 04 through 00)	\$0	'
4		C, Lines 01 through 03)	\$0	\$661
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$173,404	\$175,556
2	Cost of independent audit (Same as Part A, Line 1		\$2,720	\$2,720
3	Formula amount (greater of Part D, Lines 01 or 02)		\$173,404	\$175,556
art E	E. Calculation of Operating Subsidy (HUD Use On	y)		
1	Formula amount (same as Part D, Line 03)			\$175,556
Τ.	Adjustment due to availability of funds			\$0
2				· ·
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency	/ :				2. Fun	ding	Period:	01/01/20	018 to 12	2/31/2018
	lousing Authority of the Co	ounty of	Lycoming						3. Typ	e of S	Submissi	on:		
	941 Lincoln Drive Villiamsport PA 17701										Original Revision N	0.		
	CC Number:			5. Fisca	l Year End:				6. Ope		g Fund P		Numbe	er:
	2-153			✓ 12/31		6/30	9/30)	PA			0 0	0 0	0 1
	OUNS Number:							HUD Use C		. -	- -			ļ - 1 -
				8 ROF	O Code:				1	ncial	Analyst:			
0	43728120			0301	o oodo.						ANNONE			
				0001		Section	n 2							
Calo	culation of ACC Units	for the	12-mon	th perio	d from July				e first o	lay of	the Fun	ding P	eriod:	
	C Units on 7/1/2016	+		Added to		-		its Deleted from A		=	ACC U			017
	226			0		1		0			22	26		
						_		Calumn	D			Colum	nn C	
Line No.	Category	y				<u>ımn A</u>		Column	_		Reside	nt Par	<u>—</u> ticipatio	on Unit
INO.					Unit I	Months		Eligible Unit Mont	hs(EUN	/IS)		Mon		
Cate	egorization of Unit Mo	nths:		·			•	First of Mo	onth	-				
Occ	cupied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units					2,690		2,6	00			2	690	
	housing eligible family u					2,090		2,0	90					
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth					0							0	
	public housing													
03	New units - eligible to red during the funding period												0	
	on Lines 01, 02, or 05-13		incidued			0			0				0	
04	New units - eligible to red	ceive sul	bsidy											
	from 10/1 to 12/31 of pre					0			0				0	
	period but not included o Calculation of Operating					J			U					
Vac	ant Unit Months									-				
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	uality as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	es			0			0					
10	Units vacant due to chan	iging ma	ırket			0			0					
	conditions					0								
11	Units vacant and not cate	egorized	above			22								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			Орсі	ating Fund Project Num PA02100
alc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	2,712	2,712	2,690
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			224
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		1	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$378.55	\$378.55
2	Inflation factor		1.03200	1.03200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.66	\$390.66
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,059,470	\$1,059,470
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$86.57	\$86.57
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$234,778	\$234,778
\dd-(· · · · · · · · · · · · · · · · · · ·	,		· · ·
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,176	\$33,176
0	Cost of independent audit		\$5,880	\$5,880
1	Funding for resident participation activities		\$5,600	\$5,600
2	Asset management fee		\$10,848	\$10,848
3	Information technology fee		\$5,424	\$5,424
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$60,928	\$60,928
.7	Total Formula Expenses (Part A, Line 04 plus Li	, <u> </u>	\$1,355,176	\$1,355,176
	3. Formula Income	ne oo pius Line 10)	Ψ1,030,170	ψ1,333,170
)1	PUM formula income		\$235.31	\$235.31
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$235.31	\$235.31
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$638,161	\$638,161
		ection 2, Line 15, Column B)	\$030,101	\$038,101
	C. Other Formula Provisions		(C)	ФО.
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other	t C. Lingo Od theresis (CO)	\$0	\$0 \$0
4	-	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		0-1-01-	
1	Formula calculation (Part A, Line 17 minus Part B,		\$717,015	\$717,015
2	Cost of independent audit (Same as Part A, Line 1		\$5,880	\$5,880
3	Formula amount (greater of Part D, Lines 01 or 02		\$717,015	\$717,015
	E. Calculation of Operating Subsidy (HUD Use On	iy)		
1	Formula amount (same as Part D, Line 03)			\$717,015
2	Adjustment due to availability of funds			\$0
- 2	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0)1/2018 to 1	2/31/2018
1	lousing Authority of the Co 941 Lincoln Drive Villiamsport PA 17701	ounty of	Lycoming					3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Proj	ect Numb	er:
Р	P-153			✓ 12/31	81 🗌 6/30 🔲	9/30		РА	. 0	2 1 0	0 0 0	0 2
7. D	UNS Number:						HUD Use O	nly	-1			
				8. ROFO Code	:			Finar	ncial /	Analyst:		
0	43728120			0301						NNONE		
					Sectio	n 2	,					
	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	<u>ie 30</u>	that is prior to the	first d	lay of	the Fundin	g Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Uni	its Deleted from AC	CC	=	ACC Units	s on 6/30/2	2017
	236			1			0			237		
Line No.	Category	y		· ·	<u>Column A</u> Jnit Months		<u>Column</u> Eligible Unit Month	_	(Is)	Resident I	<u>olumn C</u> Participati Months	on Unit
Cate	gorization of Unit Mo	nths:					☐First of Mo	nth				
	cupied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units	- by pub	lic									
	housing eligible family u				2,798		2,7	98			2,798	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months			<u> </u>								
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units	•						0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		37							
	er ACC Unit Months	***	,									
12	Units eligible for asset re	•	-		0							
13	and still on ACC (occupi				9							
	True outloi rioo utilio fioli d	LUUUIIZ		1	J							

			Oper	ating Fund Project Numl PA021000
alcı 4	ulations Based on Unit Months:		37	
<u>. </u>	Total Unit Months	2,844	2,835	2,798
3	Units eligible for funding for resident	2,044	2,655	2,730
•	participation activities (Line 15C divided			233
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
7	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engiamity is accessed appearance and	Section 3		
ine lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$340.85	\$340.85
 2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$351.76	\$351.76
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$997,240	\$997,240
tiliti	es Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$118.47	\$118.47
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$335,862	\$335.862
dd-0	` ' '	,	\$\$	φοσο,σο <u>σ</u>
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
))	Payment in lieu of taxes (PILOT)		\$45,388	\$45,388
)	Cost of independent audit		\$6,126	\$6,126
,	Funding for resident participation activities		\$5,825	\$5,825
2	Asset management fee		\$11,376	\$11,376
3	Information technology fee		\$5,688	\$5,688
1	Asset repositioning fee		\$0	\$0
<u>. </u>	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$74,403	\$74,403
7 7	,	<u>'</u>		
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine ub plus Line 16)	\$1,407,505	\$1,407,505
11 L	PUM formula income		\$281.28	\$281.28
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$281.28	\$281.28
, 1		ection 2, Line 15, Column B)	\$797,429	\$797,429
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$131,429	\$191,429
			(C)	Φ0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0 \$0
3	Other	rt C. Linna 04 through 02\	\$0	\$0
1	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of also Best O. C. C.C.	#010.070	AC40.070
1	Formula calculation (Part A, Line 17 minus Part B		\$610,076	\$610,076
2	Cost of independent audit (Same as Part A, Line 1	•	\$6,126	\$6,126
3	Formula amount (greater of Part D, Lines 01 or 02		\$610,076	\$610,076
	Calculation of Operating Subsidy (HUD Use Or	niy)		40/0.0==
<u> </u>	Formula amount (same as Part D, Line 03)			\$610,076
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m	!a.ua !aa 00 :==!== !! 00\		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/201	8 to 12/31/2018
1	lousing Authority of the Co 941 Lincoln Drive Villiamsport PA 17701	ounty of I	Lycoming					3. Тур	✓ (Submission: Driginal Revision No	
_	CC Number:			5. Fiscal Year Er	nd:			6. Ope	eratino	g Fund Project N	umber:
	-153			✓ 12/31 ☐ 3/31	6/30	9/30)	PA		2 1 0 0 0	
	UNS Number:			<u></u>		0,00	HUD Use C	- -	. •		, , , , , ,
=			•	8. ROFO Code:			1100 030 0	1	acial /	A nalvati	
	43728120			0301						Analyst: NNONE	
- 0	43720120			0301	Sectio	n 2		07 (17)		INITOTAL	
Calc	culation of ACC Units	for the	12 mon	th nariad from l				, firet e	lov of	the Funding Per	iod.
	Units on 7/1/2016	+		Added to ACC	-		its Deleted from A		= =	ACC Units on 6	
700	2	т —	Ullits	naded to ACC		UII	nts Deleted Ironi A			2	73072017
	_			-						Column	
Line	Catagon			C	olumn A		Column	В			
No.	Category	У		Un	nit Months		Eligible Unit Mont	hs(EUN	/Is)	Resident Partic	
0-4-	marination of Unit Ma						C Circle of Ma			WOTH	<u> </u>
	egorization of Unit Mo	ntns:					✓ First of Mo				
01	upied Unit Months Occupied dwelling units	- by pub	lic								
01	housing eligible family u	, ,			24			24		2	24
02	Occupied dwelling units										
	employee, police officer,										
	personnel who is not oth public housing	erwise e	ligible for		0						0
03	New units - eligible to re-	ceive sul	bsidy								
	during the funding period on Lines 01, 02, or 05-13		included		0			0			0
04	New units - eligible to red										
	from 10/1 to 12/31 of pre				0			0			0
	period but not included of Calculation of Operating				U			U			
Vaca	ant Unit Months	0 000.00									
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are	occupie	ed					0			
	by police officers and the special use units		ualify as								
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to char	nging ma	rket					0			
L	conditions				0						
11	Units vacant and not cate	egorized	above		0						
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	g fee		0						
L	and still on ACC (occupi	ed or va	cant)								
13	All other ACC units not c	ategoriza	ad ahova		0						

			Oper	ating Fund Project Numb PA021000
alcı	ulations Based on Unit Months:			1 AOZ 1000
4	Limited vacancies		0	
5	Total Unit Months	24	24	24
3	Units eligible for funding for resident	27	24	<u> </u>
•	participation activities (Line 15C divided			2
	by 12)			
nec	ial Provision for Calculation Of Utilities Expe	ense I evel:		
7	Unit months for which actual consumption	crise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramiy for asset repositioning roo	Section 3		
ine	Description		Dogwooded by DUA	HUD Modifications
No.	Description		Requested by PHA	HUD MOUITICATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)		0455 50	* 455.50
1	PUM project expense level (PEL)		\$455.56 1.03200	\$455.56
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$470.14	\$470.14 \$41.202
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$11,283	\$11,283
	ies Expense Level (UEL)		#0.00	40.00
5	PUM utilities expense level (UEL) (from Line 26 of fo		\$0.00	\$0.00
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$0	\$0
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$50	\$50
2	Asset management fee		\$96	\$96
3	Information technology fee		\$48	\$48
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$194	\$194
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$11,477	\$11,477
art E	3. Formula Income	,		·
1	PUM formula income		\$516.33	\$516.33
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$516.33	\$516.33
4	Total Formula Income (Part B, Line 03 times Sec		\$12,392	\$12,392
	C. Other Formula Provisions	2	¥:=,::=	* ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u> </u>		C, Lines 01 through 03)	\$0	\$ 0
	D. Calculation of Formula Amount	o, Enlos of through obj	40	Ψ
<u>апт г</u> 1	Formula calculation (Part A, Line 17 minus Part B, I	ine M plus Part C Line (M)	(\$915)	(\$915)
<u>1</u> 2	Cost of independent audit (Same as Part A, Line 10		(\$915)	\$0
	Formula amount (greater of Part D, Lines 01 or 02)	7)	\$0 \$0	Φ0 \$0
3 art E	E. Calculation of Operating Subsidy (HUD Use Only	٨	ΦU	ΦU
		(1)		Φ Δ
1	Formula amount (same as Part D, Line 03)			\$0 \$0
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	un Lina 02 minus Lina 02)		\$0
4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period:	01/01/20	18 to 12/3	31/2018
1	lousing Authority of the Co 941 Lincoln Drive Villiamsport PA 17701	ounty of	Lycoming					3. Тур	✓ (Submiss Original Revision N			
	CC Number:			5. Fiscal Year E	End:			6. Ope	ratin	a Fund I	Project I	Number	:
	-153			✓ 12/31 3/3		9/30		PA		2 1			1 5
7. D	UNS Number:						HUD Use O						
				8. ROFO Code:					ncial	Analyst:			
0	43728120			0301	<u> </u>					NNONE			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from .				e first c	lav of	the Fur	ndina Pe	eriod:	
	C Units on 7/1/2016	+	1	Added to ACC	-		nits Deleted from A				Jnits on		17
	3		-	0			0		-		3		
Line No.	Category	у			Column A Init Months		Column Eligible Unit Montl	_	(Is)	Reside	Colum ent Parti Mont	 icipatior	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units				36			20				20	
	housing eligible family u				36			36				36	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months						<u>'</u>		·				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		0								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi												
13	All other ACC units not c	aledoriz	eu above	1	0								

			Oper	ating Fund Project Numb PA021000
alc	ulations Based on Unit Months:			1 AOL 1000
4	Limited vacancies		0	
5	Total Unit Months	36	36	36
3	Units eligible for funding for resident	30	30	
•	participation activities (Line 15C divided			3
	by 12)			
nac	ial Provision for Calculation Of Utilities Expe	nse I evel:		
7	Unit months for which actual consumption	erise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$443.74	\$443.74
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$457.94	\$457.94
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$16,486	\$16,486
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$0	\$0
dd-(Ons			
7	Self-sufficiency		\$0	\$0
<u>, </u>	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$0	\$0 \$0
1	Funding for resident participation activities		\$75	\$75
2	Asset management fee		\$144	\$144
3	Information technology fee		\$144	\$72
<u>3 </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulating	ion, or oconomy	\$0	\$0 \$0
<u>5</u> 6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$291	 \$291
	,	,	· ·	<u> </u>
7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$16,777	\$16,777
	3. Formula Income		\$524.02	\$521.93
1	PUM formula income		\$521.93	
2	PUM change in utility allowances	- 04 4 00)	\$0.00 \$521.93	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line:		· ·	\$521.93
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$18,789	\$18,789
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C, Line 04)	(\$2,012)	(\$2,012)
2	Cost of independent audit (Same as Part A, Line 10)	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$0	\$0
art E	. Calculation of Operating Subsidy (HUD Use Only	<i></i>		
1	Formula amount (same as Part D, Line 03)			\$0
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				1.5

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1							
1. N	lame and Address of I	Public	Housing	g Ag	ency:				2. Fun	ding	Period:	01/01/2	2018 to	12/31/2018
	lousing Authority of the Cit	ty of Yor	k						3. Тур	e of S	Submiss	ion:		
	1 S. Broad Street ork PA 17403										Original Revision N	۱o.		
-	CC Number:			5 F	Fiscal Year End:				6 One		g Fund F		- t Numł	ner:
	V-45			_	12/31 3/31	6/30	9/30	n	PA		2 2	0 0		0 0 1
	UNS Number:				12,01 🗀 0,01 🗀	0,00 [0,00	HUD Use C				<u> </u>	1010	, , , ,
				ΩΙ	ROFO Code:			1100 030 0	1	ncial	Analyst:			
0	09230848				0301						ANNONE			
	00200010			'	0001	Sectio	n 2		• • • • • • • • • • • • • • • • • • • •					
Calc	culation of ACC Units	for the	12-mon	nth n	period from July				e first c	lav of	the Fun	dina	Period [.]	•
	C Units on 7/1/2016	+			led to ACC	-		its Deleted from A		=	ACC U			
	32	Ī		0		+		0		•		32		
		1				_		0.1	_			Colu	mn C	
Line	(Category	v			·	<u>ımn A</u>		Column			Reside	nt Pa		tion Unit
No.					Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	/Is)	rtoorae		nths	
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units					054			- 1				054	
	housing eligible family u					354		3	54				354	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing	CI WISC C	ingibic for			· ·							· ·	
03	New units - eligible to red													
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidv											
	from 10/1 to 12/31 of pre	vious fu	nding						_				0	
	period but not included o					0			0				U	
Vac	Calculation of Operating ant Unit Months	Subsidy												
05	Units undergoing modern	nization				0			0					
06	Special use units					12			12					
06a	Units on Line 02 that are	occupie	ed						0					
	by police officers and the	at also q	ualify as											
07	special use units	4:				0								
07	Units vacant due to litiga Units vacant due to disas					0			0					
09	Units vacant due to casu		.00											
10	Units vacant due to chan					0			0					
	conditions	ignig illa				0			0					
11	Units vacant and not cate	egorized	l above			18								
	er ACC Unit Months	- <u>-</u>												
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi		-			0								
13	All other ACC units not c			:		0								

			Oper	ating Fund Project Numl PA022000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	384	378	354
ì	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$485.23	\$485.23
<u> </u>	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$500.76	\$500.76
1	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$189,287	\$189,287
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$345.90	\$345.90
,	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$130,750	\$130,750
	Ons	,	¥,	*,
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$2,134	\$2,134
,)	Payment in lieu of taxes (PILOT)		\$3,683	\$3,683
<u>, </u>	Cost of independent audit		\$962	\$962
	Funding for resident participation activities		\$750	\$750
2	Asset management fee		\$1,536	\$1,536
<u>-</u> 3	Information technology fee		\$768	\$768
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0 \$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$9,833	\$9,833
, 7	` '	<i>'</i>	\$329,870	\$329,870
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	e oo pius Line 16)	\$329,670	φ329,070
	PUM formula income		\$357.30	\$357.30
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$357.30	\$357.30
		<u> </u>		
	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$135,059	\$135,059
	C. Other Formula Provisions		# 0	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
}	Other	C Lines 04 through 00'	\$0	\$0
		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of also Burto 11 and	A 45.5.	* *******
<u> </u>	Formula calculation (Part A, Line 17 minus Part B,	•	\$194,811	\$194,811
<u>.</u>	Cost of independent audit (Same as Part A, Line 10))	\$962	\$962
3	Formula amount (greater of Part D, Lines 01 or 02)		\$194,811	\$194,811
	Calculation of Operating Subsidy (HUD Use Onl	y)		
	Formula amount (same as Part D, Line 03)			\$194,811
2	Adjustment due to availability of funds			\$0
· -	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1				
1. N	lame and Address of	Public	Housing	, Age	ncy:				2. Fun	ding	Period: 01/01/2018 to 12/31/20
3	lousing Authority of the Ci 1 S. Broad Street fork PA 17403	ty of Yo	rk						3. Тур	✓ (Submission: Original Revision No.
	CC Number:			5 Fi	scal Year End:				6 One		g Fund Project Number:
	V-45				2/31 3/31	6/30 🗸 9	/30		PA		2 2 0 0 0 0 0 2
	UNS Number:			٠. ت	_,0 0,0	, 0,00 0	, 00	HUD Use		. 0	
				8. R	OFO Code:				1 -	ncial	Analyst:
0	09230848				301						ANNONE
						Section	2				
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July			is prior to t	he first o	dav of	f the Fundina Period:
	C Units on 7/1/2016	+			ed to ACC			eleted from		=	ACC Units on 6/30/2017
	89			0				0		Ī	89
		+						0.1			Column C
Line No.	Category	у			· ·	<u>ımn A</u> Vlonths	Eligil	<u>Colum</u> ble Unit Mor	_	Ms)	Resident Participation Uni Months
Cate	egorization of Unit Mo	nths:						✓ First of N	/lonth	-	
	upied Unit Months							Last of N			
01	Occupied dwelling units	- by pub	olic			000		4	000		4.000
	housing eligible family u				1	,033		1	,033		1,033
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cat	egorized	d above			35					
Oth	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above			0					

			Орег	ating Fund Project Num PA02200
Calc	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	1,068	1,065	1,033
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			86
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy to account oppositioning to a	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	110D Woullications
	A. Formula Expenses			
	ct Expense Level (PEL)		1	
01	PUM project expense level (PEL)		\$446.73	\$446.73
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.03	\$461.03
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$490,997	\$490,997
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$278.07	\$278.07
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$296,145	\$296,145
Add-		,		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$7,582	\$7,582
)9	Payment in lieu of taxes (PILOT)		\$12,708	\$12,708
10	Cost of independent audit		\$962	\$12,708
1	Funding for resident participation activities		·	
			\$2,150	\$2,150
12	Asset management fee		\$4,272	\$4,272
13	Information technology fee		\$2,136	\$2,136
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	*	\$29,810	\$29,810
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$816,952	\$816,952
Part I	3. Formula Income			
01	PUM formula income		\$343.62	\$343.62
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$343.62	\$343.62
)4		ection 2, Line 15, Column B)	\$365,955	\$365,955
	C. Other Formula Provisions	Collon 2, Eine 10, Column B)	\$555,555	4000,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0 \$0	\$0 \$0
)3	Other	et C. Linga Od thursus 1 00\	\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of the Datio	* 450.007	* 450.00=
01	Formula calculation (Part A, Line 17 minus Part B		\$450,997	\$450,997
)2	Cost of independent audit (Same as Part A, Line 1		\$962	\$962
)3	Formula amount (greater of Part D, Lines 01 or 02		\$450,997	\$450,997
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$450,997
	Adjustment due to availability of funds			\$0
02				\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
3	lousing Authority of the Ci 1 S. Broad Street ork PA 17403	ty of Yor	rk						3. Тур	✓ (Submission Original Revision No.		
	CC Number:			5. Fiscal Ye	ar End:				6 Onc		g Fund Pro		hor:
	/-45					6/30	0/00	0				-	
				12/31	3/31	6/30	9/30		PA	0	2 2 0	0 0	0 0 3
7. D	UNS Number:				_			HUD Use C					
				8. ROFO Co	ode:						Analyst:		
0	09230848			0301					JAM	ES GA	NNONE		
						Section							
	culation of ACC Units	for the				1 to June	e 30	0 that is prior to the	e first o	day of	1		
ACC	C Units on 7/1/2016	+	Units	Added to AC	CC	-	Un	its Deleted from A	CC	=		ts on 6/30	0/2017
	254			0				0			254		
Line					Colu	ımn A		Column	R		<u>C</u>	olumn C	
No.	(:ategor	у				Months		Eligible Unit Mont	_	VIs)		t Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-			
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	, ,				. 0.07		0.0	07			0.007	
	housing eligible family u	nder lea	se			,967		2,9	67			2,967	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0	•		0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sul vious fu on previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to char	nging ma	arket			_			^				
	conditions					0			0				
11	Units vacant and not cat	egorized	above			69							
Othe	er ACC Unit Months			+									
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c					0							

			Орег	ating Fund Project Num PA022000
alcı 4	Limited vacancies		69	
5	Total Unit Months	3,048	3,048	2,967
;	Units eligible for funding for resident	3,0.10	3,0.10	7
	participation activities (Line 15C divided			247
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	1	
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		Φ404 04	**
1	PUM project expense level (PEL)		\$434.84 1.03200	\$434.84
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$448.75	\$448.75 \$1,367,790
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,367,790	\$1,367,790
	es Expense Level (UEL)		\$275.61	0.75.04
5	PUM utilities expense level (UEL) (from Line 26 of		*	\$275.61
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$840,059	\$840,059
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$22,810	\$22,810
)	Payment in lieu of taxes (PILOT)		\$26,280	\$26,280
)	Cost of independent audit		\$962	\$962
	Funding for resident participation activities		\$6,175	\$6,175
2	Asset management fee		\$12,192	\$12,192
3	Information technology fee		\$6,096	\$6,096
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$74,515	\$74,515
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,282,364	\$2,282,364
	3. Formula Income			
	PUM formula income		\$310.27	\$310.27
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$310.27	\$310.27
ŀ	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$945,703	\$945,703
rt C	. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,336,661	\$1,336,661
2	Cost of independent audit (Same as Part A, Line 1	10)	\$962	\$962
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,336,661	\$1,336,661
rt E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$1,336,661
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				•		Section	า 1							
1. N	lame and Address of I	Public	Housing	g Ag	ency:				2. Fun	ding	Period:	01/01/2	2018 to	12/31/2018
	lousing Authority of the Cit	ty of Yor	k						3. Тур	e of S	Submissi	on:		
	1 S. Broad Street ork PA 17403										Original Revision N	lo.		
-	CC Number:			5. F	iscal Year End:				6. Ope		g Fund P		t Numb	per:
	V-45			_	12/31 3/31	6/30	9/30	0	PA		 	0 0	0 0	
	OUNS Number:							HUD Use C		. •	1-1-1			. - -
				8 F	ROFO Code:				1	ncial	Analyst:			
0	09230848				0301						ANNONE			
				-		Section	n 2							
Calo	culation of ACC Units	for the	12-mon	nth p	eriod from July				e first c	lay of	f the Fun	ding F	Period:	
	C Units on 7/1/2016	+	ı		led to ACC	-		nits Deleted from A		=	ACC U			
	297			0				0			29	97		
						_		Calumn	D			Colur	mn C	
Line No.	Category	y				mn A		Column			Reside	nt Par	rticipat	ion Unit
NO.					Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	vis)		Mon	-	
Cate	egorization of Unit Mo	nths:		i.				✓ First of Mo		1				
Occ	cupied Unit Months							☐ Last of Mo	onth					
01	Occupied dwelling units				2	,502		3,5	വാ			2	,502	
	housing eligible family u				3	,502		3,5	02			٥,	,502	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth			.		0							0	
	public housing													
03	New units - eligible to red during the funding period												^	
	on Lines 01, 02, or 05-13		. IIICIUU C U			0			0				0	
04	New units - eligible to red	ceive sul	bsidy											
	from 10/1 to 12/31 of pre					0			0				0	
	period but not included o Calculation of Operating					Ū			U					
Vac	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					12			12					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	uality as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions					0			U					
11	Units vacant and not cate	egorized	l above			50								
	er ACC Unit Months													
12	Units eligible for asset re		_			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Nun PA02200
alc	ulations Based on Unit Months:			PA02200
4	Limited vacancies		50	
5	Total Unit Months	3,564	3,564	3,502
3	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			292
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		LILID BA - III - II - II
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#040.04	
)1	PUM project expense level (PEL)		\$318.24	\$318.24
2	Inflation factor		1.03200	1.03200 \$328.42
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$328.42	
)4 +:1:+	PEL (Part A, Line 03 times Section 2, Line 15, Colu	IIIII B)	\$1,170,489	\$1,170,489
	ties Expense Level (UEL)	forms IIIID E2722\	\$151.06	Ø4E4.00
) <u>5</u>)6	PUM utilities expense level (UEL) (from Line 26 of			\$151.06
_	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$538,378	\$538,378
	Ons		Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$27,969	\$27,969
9	Payment in lieu of taxes (PILOT)		\$59,161	\$59,161
0	Cost of independent audit		\$962	\$962
1	Funding for resident participation activities		\$7,300	\$7,300
2	Asset management fee		\$14,256	\$14,256
3 4	Information technology fee		\$7,128	\$7,128
4 5	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$116,776	 \$116,776
	```	<u> </u>		· ,
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 pius Line 16)	\$1,825,643	\$1,825,643
	B. Formula Income		<b>#</b> 000.50	0000.50
1	PUM formula income		\$298.56	\$298.56
2	PUM change in utility allowances	011 00)	\$0.00 \$298.56	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,		\$298.56
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,064,068	\$1,064,068
	C. Other Formula Provisions		<b>#</b> 0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
3	Transition funding Other		\$0 \$0	\$0 \$0
<u>ა</u> 4		t C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
	D. Calculation of Formula Amount	to, Ellios of tillough us)	<b>Ψ</b>	φυ
art 1	Formula calculation (Part A, Line 17 minus Part B	Line (4) plus Part C. Line (4)	\$761,575	\$761,575
2	Cost of independent audit (Same as Part A, Line 1		\$962	\$761,575 \$962
<u>2</u> 3	Formula amount (greater of Part D, Lines 01 or 02	,	\$761,575	\$761,575
	E. Calculation of Operating Subsidy (HUD Use Or		\$101,070	\$101,015
агі і 1	Formula amount (same as Part D, Line 03)			\$761,575
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	. and obligated for reflect (rait E, Ellie Of III	Ento de mindo ento do)		ΨU

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1	,					
1. N	ame and Address of I	Public	Housing	y Aç	gency:				2. Fun	ding	Period: 01	/01/2018	to 12/31/2018
3	ousing Authority of the Cit 1 S. Broad Street ork PA 17403	ty of Yor	·k						3. Тур	✓ (	Submissior Original Revision No.		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	iect Nu	mber:
V	<i>l</i> -45				12/31 3/31	6/30	9/30	)	PA		2 2 0	0 0	0 0 5
7. D	UNS Number:							HUD Use C	nlv	_		+	
				8.	ROFO Code:					ncial	Analyst:		
0	09230848			<u> </u>	0301						ANNONE		
				1		Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	nth	period from July			that is prior to the	e first c	lay of	the Fundi	ng Peric	od:
	C Units on 7/1/2016	+			ded to ACC	-		its Deleted from A		-	ACC Uni		
	79			(	)	Ţ		0		-	79		
						_		Calumn	_		С	olumn C	;
Line No.	Category	y				<u>ımn A</u> Vonths		<u>Column</u> Eligible Unit Mont	_	/Is)		Particip	ation Unit
Cate	gorization of Unit Mo	nths:			+		+	✓ First of Mo	onth				
Occ	upied Unit Months							Last of Mo					
01	Occupied dwelling units housing eligible family u					942		ç	)42			942	
02	Occupied dwelling units												
02	employee, police officer, personnel who is not oth public housing	or other	rsecurity			0						0	ı
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	1
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	1
	ant Unit Months				T		-						
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			6							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	948	948	942
16	Units eligible for funding for resident	3.10		-
	participation activities (Line 15C divided			79
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	CHSC ECVCI.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.53	\$421.53
02	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.02	\$435.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$412,399	\$412,399
	ies Expense Level (UEL)	27	711-,-55	· · · · · ·
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$290.76	\$290.76
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$275,640	\$275,640
	, , ,	іііі Б)	\$275,640	\$275,040
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$7,321	\$7,321
09	Payment in lieu of taxes (PILOT)		\$11,127	\$11,127
10	Cost of independent audit		\$962	\$962
11	Funding for resident participation activities		\$1,975	\$1,975
12	Asset management fee		\$3,792	\$3,792
13	Information technology fee		\$1,896	\$1,896
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,073	\$27,073
		,		
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne u6 pius Line 16)	\$715,112	\$715,112
	3. Formula Income		0075.07	<b>4075.07</b>
01	PUM formula income		\$375.67	\$375.67
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$375.67	\$375.67
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$356,135	\$356,135
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	40
		Line 04 plus Port C. Line 04)	¢259.077	\$250.077
01	Formula calculation (Part A, Line 17 minus Part B,		\$358,977	\$358,977
02	Cost of independent audit (Same as Part A, Line 1)	,	\$962	\$962
03	Formula amount (greater of Part D, Lines 01 or 02)		\$358,977	\$358,977
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$358,977
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	lame and Address of	Public l	Housing	Agency:					2. Fun	ding	Period: (	)1/01/2018	8 to 12/31/2018
3	lousing Authority of the Ci 1 S. Broad Street ork PA 17403	ty of Yor	·k						3. Тур	✓ (	Submission Notes in N		
-	CC Number:			5. Fiscal Ye	ear End:				6. Ope	eratin	g Fund P	roiect N	umber:
V	V-45			12/31	3/31	6/30	9/30	0	PA			0 0 0	
7. D	UNS Number:							HUD Use C	nlv				
				8. ROFO Co	ode:				1	ncial	Analyst:		
0	09230848			0301							NNONE		
				<del> </del>		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Fund	ding Peri	iod:
	C Units on 7/1/2016	+	1	Added to A		-		nits Deleted from A		=		nits on 6	
	115			0				0			11	5	
Line No.	Category	у				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)		Column nt Partici Months	ipation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo					
01	Occupied dwelling units	- by pub	lic					4.0	.00			4.00	
	housing eligible family u				1	,333		1,3	33			1,33	3
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0							0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0				0
	ant Unit Months							<u>'</u>					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to char	nging ma	arket			0	_		0				
	conditions												
11	Units vacant and not cate	egorized	above			47							
	er ACC Unit Months			T									
12	Units eligible for asset re		_			0							
4.0	and still on ACC (occupi												
13	All other ACC units not c	alegoriz	eu apove			0							

			Орсі	ating Fund Project Num PA02200
alc	ulations Based on Unit Months:			
4	Limited vacancies		41	
5	Total Unit Months	1,380	1,374	1,333
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			111
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$324.36	\$324.36
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$334.74	\$334.74
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$459,933	\$459,933
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$225.69	\$225.69
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$310,098	\$310,098
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$36,056	\$36,056
9	Payment in lieu of taxes (PILOT)		\$21,891	\$21,891
0	Cost of independent audit		\$962	\$962
1	Funding for resident participation activities		\$2,775	\$2,775
2	Asset management fee		\$5,520	\$5,520
3	Information technology fee		\$2,760	\$2,760
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$69,964	\$69,964
 L7	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$839,995	\$839,995
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 pius Line 16)	ф639,993	<b>Ф</b> 033,333
	1		#250.00	Ф250 22
)1	PUM shares in william allowed		\$358.23	\$358.23
)2	PUM change in utility allowances	04 1 00)	\$0.00 \$358.23	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir			\$358.23
)4		ection 2, Line 15, Column B)	\$492,208	\$492,208
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	`	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$347,787	\$347,787
2	Cost of independent audit (Same as Part A, Line		\$962	\$962
3	Formula amount (greater of Part D, Lines 01 or 02		\$347,787	\$347,787
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$347,787
_	Adjustment due to availability of funds			\$0
		-		\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1			
1. N	lame and Address of	Public	Housing	Ager	ncy:			2. F	Funding	g Period: 01/01/2018 to 12/31/201
3	lousing Authority of the Ci 1 S. Broad Street fork PA 17403	ty of Yo	rk					3. 1	Γype of ✓	Submission: Original Revision No.
	CC Number:			5 Fis	scal Year End:			6.0	nerati	ng Fund Project Number:
	V-45				12/31					2 2 0 0 0 0 0 7
	UNS Number:				,01 0,01					
				Q DC	OFO Code:			HUD Use Only		l Analyst:
0	09230848			03						GANNONE
	00200010			00	01	Section	2			
Calc	culation of ACC Units	for the	12-mon	th nei	riod from July			s prior to the fire	st day o	of the Funding Period:
	C Units on 7/1/2016	+	1		d to ACC			eted from ACC	=	1
	75	† ·		0		† ľ	onno Don	0		75
		-							<u> </u>	Column C
Line No.	Category	y			·	<u>ımn A</u> Months	Eligibl	<u>Column B</u> e Unit Months(E	EUMs)	Resident Participation Unit
								<u> </u>	,	Months
	egorization of Unit Mo	nths:						First of Month Last of Month		
<b>Occ</b> 01	upied Unit Months Occupied dwelling units	by pub	lio					_ Last of Month		
01	housing eligible family u					889		889		889
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	or othe	r security		0			0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous			0		0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization				0		0		
06	Special use units					0		0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion				0		0		
08	Units vacant due to disas	sters				0		0		
09	Units vacant due to casu	alty loss	ses			0		0		
10	Units vacant due to char	iging ma	arket			0		0		
	conditions					0		O		
11	Units vacant and not cate	egorized	d above			11				
Othe	er ACC Unit Months			-						
12	Units eligible for asset re		-			0				
	and still on ACC (occupi					U				
13	All other ACC units not of	ategoriz	ed above			0				

			Oper	ating Fund Project Num PA022000
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	900	900	889
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			74
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#000.07</b>	<b>***</b>
)1	PUM project expense level (PEL)		\$298.37	\$298.37
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$307.92	\$307.92
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$277,128	\$277,128
	es Expense Level (UEL)		<b>#044.00</b>	
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$211.89	\$211.89
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$190,701	\$190,701
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$30,117	\$30,117
9	Payment in lieu of taxes (PILOT)		\$18,333	\$18,333
0	Cost of independent audit		\$962	\$962
1	Funding for resident participation activities		\$1,850	\$1,850
2	Asset management fee		\$3,600	\$3,600
3	Information technology fee		\$1,800	\$1,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$56,662	\$56,662
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$524,491	\$524,491
art E	B. Formula Income			
)1	PUM formula income		\$372.15	\$372.15
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$372.15	\$372.15
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$334,935	\$334,935
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$189,556	\$189,556
2	Cost of independent audit (Same as Part A, Line 1		\$962	\$962
3	Formula amount (greater of Part D, Lines 01 or 02		\$189,556	\$189,556
art E	. Calculation of Operating Subsidy (HUD Use On		·	
1	Formula amount (same as Part D, Line 03)			\$189,556
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1							
1. N	lame and Address of	Public l	Housing	Agency:				2. Fun	ding	Period: 01/	01/2018 to	12/31/2018	
3	Housing Authority of the Ci 1 S. Broad Street York PA 17403	ty of Yor	k					3. Тур	✓ (	Submission Original Revision No.			
-	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Pro	iect Numb	ber:	
V	V-45			12/31 3/3		9/30		PA		2 2 0	0 0 0		
7. D	UNS Number:				HUD Use Only								
				8. ROFO Code	<u>\</u>				ncial	Analyst:			
0	009230848			0301	· -					ANNONE			
					Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ne 30	0 that is prior to the	first c	lay of	the Fundi	ng Period:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	<b>ACC Unit</b>	ts on 6/30/	/2017	
	100			0			0			100			
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Resident	<u>olumn C</u> Participat Months	tion Unit	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
	cupied Unit Months						Last of Mo	nth					
01	Occupied dwelling units				4.400		4.4	00			4.400		
	housing eligible family under lease				1,192		1,1	92			1,192		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0			0		
	ant Unit Months						<u> </u>		·				
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	ırket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		8								
	er ACC Unit Months												
12	Units eligible for asset re	•	•		0								
4.0	and still on ACC (occupi												
13	All other ACC units not c	aledonZ	eu apove	1	0								

			Oper	ating Fund Project Numb PA022000
alcı 4	Limited vacancies		8	
5	Total Unit Months	1,200	1,200	1,192
3	Units eligible for funding for resident	1,200	1,200	.,.02
	participation activities (Line 15C divided			99
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$298.37	\$298.37
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$307.92	\$307.92
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$369,504	\$369,504
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$122.50	\$122.50
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$147,000	\$147,000
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$16,117	\$16,117
)	Payment in lieu of taxes (PILOT)		\$29,206	\$29,206
)	Cost of independent audit		\$962	\$962
	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$55,960	\$55,960
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$572,464	\$572,464
art E	3. Formula Income			
1	PUM formula income		\$364.11	\$364.11
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$364.11	\$364.11
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$436,932	\$436,932
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art C	). Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$135,532	\$135,532
2	Cost of independent audit (Same as Part A, Line 1		\$962	\$962
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$135,532	\$135,532
art E	. Calculation of Operating Subsidy (HUD Use Or		·	
l	Formula amount (same as Part D, Line 03)			\$135,532
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1	T						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018	8 to 12/31	/2018
	lousing Authority County o	of Delawa	are					3. Тур	e of S	Submissio	n:		
	855 Constitution Avenue Voodlyn PA 19094									Original Revision No			
	CC Number:			5. Fiscal Year End	l:			6. Ope		g Fund Pr		umber:	
	V-38			☐ 12/31 <b>✓</b> 3/31 ☐	6/30	9/30		PA		2 3 0	- T		1
	OUNS Number:				HUD Use Only								
				8. ROFO Code:					ncial	Analyst:			
0	38016473			0301						NNONE			
				000.	Sectio	n 2							
Calo	culation of ACC Units	for the	12-mon	th period from Jul			that is prior to the	first c	lay of	the Fund	ing Per	iod:	
	C Units on 7/1/2016	+		Added to ACC	-		ts Deleted from A		=	ACC Un			,
	120			0			54			66			
							Calumn	D		(	Column	С	
Line No.	Category	y			lumn A		Column	_		Residen	t Partic	— ipation l	Jnit
NO.				Unit	Months		Eligible Unit Month	ns(EUN	/IS)		Month	•	
Cate	egorization of Unit Mo	nths:				•	✓ First of Mo	onth	•				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				785		7	85			78	15	
	housing eligible family under lease				700			00					
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to red during the funding period											0	
	on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red	ceive sul	bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included o Calculation of Operating				Ū			O					
Vac	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	uality as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	iging ma	ırket		^			0					
	conditions				0			U					
11	Units vacant and not cate	egorized	above		7								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Num PA023000
alc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	792	792	785
ì	Units eligible for funding for resident			
	participation activities (Line 15C divided			65
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$383.62	\$383.62
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.90	\$395.90
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$313,553	\$313,553
tilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$229.43	\$229.43
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$181,709	\$181,709
dd-(	Ons	,		. ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$18,247	\$18,247
)	Cost of independent audit		\$7,500	\$7,500
,	Funding for resident participation activities		\$1,625	\$1,625
2	Asset management fee		\$3,168	\$3,168
3	Information technology fee		\$1,584	\$1,584
<u>,                                     </u>	Asset repositioning fee		\$149,860	\$149,860
5	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
<u>,                                     </u>	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$181,984	\$181,984
7	Total Formula Expenses (Part A, Line 04 plus Lin	<u>′</u>	\$677,246	\$677,246
	3. Formula Income	e oo pius Line 10)	<b>40.1.7.10</b>	¥0,=.0
1	PUM formula income		\$260.69	\$260.69
2	PUM change in utility allowances		\$0.00	\$0.00
<del>-</del> 3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$260.69	\$260.69
1	Total Formula Income (Part B, Line 03 times Sec	· · · · · · · · · · · · · · · · · · ·	\$206,466	\$206,466
	C. Other Formula Provisions	5.1011 2, Ellio 10, Coldini D)	<b>\$200,100</b>	<b>4_00, 100</b>
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<u>-</u> }	Other		\$0	\$0 \$0
		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	-, -1100 01 tillough 00)	φυ	φυ
	Formula calculation (Part A, Line 17 minus Part B,	ine (M plus Part C Line (M)	\$470,780	\$470,780
<u> </u>	Cost of independent audit (Same as Part A, Line 10	•	\$470,780	\$470,780 \$7,500
	Formula amount (greater of Part D, Lines 01 or 02)	7)	\$7,500 <b>\$470,780</b>	\$7,500 <b>\$470,780</b>
rt E		٨	\$41U,10U	\$41U,18U
	E. Calculation of Operating Subsidy (HUD Use Only	(1)		Ф4 <b>7</b> 0 <b>7</b> 00
	Formula amount (same as Part D, Line 03)			\$470,780
<u>:</u> 3	Adjustment due to availability of funds			\$0 \$0
1	HUD discretionary adjustments			\$0 <b>\$0</b>
4	Funds Obligated for Period (Part E, Line 01 min			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0	1/2018 to 1	2/31/2018
1	lousing Authority County of 855 Constitution Avenue Voodlyn PA 19094	of Delaw	are					3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No		
	CC Number:			5. Fiscal Year End:					eratin	g Fund Proj	ect Numb	er:
V	V-38			☐ 12/31 <b>✓</b> 3/3	81 6/30	9/30		P A		2 3 0	0 0 0	0 3
7. D	UNS Number:			<u> </u>	HUD Use Only							
				8. ROFO Code	•			-	ncial	Analyst:		
0	38016473			0301	•					NNONE		
				0001	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			) that is prior to the	first o	lav of	the Funding	a Period:	
	C Units on 7/1/2016	1		Added to ACC	-		its Deleted from A		=	ACC Units		2017
	77	Ţ -		0		0	0		+	77		
Line No.	Category	у		ı	Column A Jnit Months		Column Eligible Unit Montl	_	/Is)	Resident F	lumn C Participati Ionths	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo					
Occ	upied Unit Months							nth				
01					903		0	02			002	
	0 0 ,	Category  rization of Unit Months:  ed Unit Months  cupied dwelling units - by public  using eligible family under lease  cupied dwelling units - by PHA  ployee, police officer, or other securic  sconnel who is not otherwise eligible oblic housing  w units - eligible to receive subsidy  ring the funding period but not include  Lines 01, 02, or 05-13  w units - eligible to receive subsidy  m 10/1 to 12/31 of previous funding iod but not included on previous  liculation of Operating Subsidy  Unit Months  its undergoing modernization			893		8	93			893	
02	employee, police officer,	or othe	r security		0					0		
03		d but not			0			0			0	
04	from 10/1 to 12/31 of pre- period but not included of	evious fu on previo	nding ous		0			0			0	
Vaca	ant Unit Months			*								
05		nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0	Ţ		0				
	conditions											
11	Units vacant and not cate	egorized	above		31							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

			Oper	ating Fund Project Nun PA02300
alc	ulations Based on Unit Months:			PA02300
4	Limited vacancies		28	
5	Total Unit Months	924	921	893
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			74
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Santian 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$469.46	\$469.46
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$484.48	\$484.48
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$446,206	\$446,206
	ies Expense Level (UEL)		<b>\$40.40</b>	<b></b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$49.19	\$49.19
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$45,304	\$45,304
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,010	\$19,010
0	Cost of independent audit		\$9,475	\$9,475
1	Funding for resident participation activities		\$1,850	\$1,850
2	Asset management fee		\$3,696	\$3,696
3	Information technology fee		\$1,848	\$1,848
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,879	\$35,879
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$527,389	\$527,389
art I	B. Formula Income			
1	PUM formula income		\$266.02	\$266.02
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$266.02	\$266.02
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$245,004	\$245,004
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$282,385	\$282,385
2	Cost of independent audit (Same as Part A, Line	,	\$9,475	\$9,475
3	Formula amount (greater of Part D, Lines 01 or 02		\$282,385	\$282,385
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$282,385
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

Ì					Section	n 1								
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/	01/2018 to	12/31/2018		
1	lousing Authority County of 855 Constitution Avenue Voodlyn PA 19094	of Delaw	are					3. Тур	✓ (	<b>Submission</b> Original Revision No				
	CC Number:			5. Fiscal Year	5. Fiscal Year End:					6. Operating Fund Project Number:				
V	V-38			12/31 🗸 3	3/31 6/30	9/3		Р А		2 3 0	0 0 0			
7. D	UNS Number:						HUD Use O	nlv						
				8. ROFO Cod	le.				ncial	Analyst:				
0	38016473			0301						NNONE				
					Section	n 2	)							
Calc	culation of ACC Units	for the	12-mon	th period fron				e first o	lav of	the Fundir	na Period:			
	C Units on 7/1/2016	+	1	Added to ACC			nits Deleted from A		=		ts on 6/30/			
	50			0			0	-		50				
Line No.	Category	у			Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Resident	olumn C Participat Months	ion Unit		
Cate	egorization of Unit Mo	nthe:					✓ First of Mo	nth		<u>'</u>	VIOITIIIS			
	upied Unit Months	111113.					Last of Mo							
01		- by pub	olic											
	Occupied dwelling units - by public housing eligible family under lease				586		5	86			586			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0			0				
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0			
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units							0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas				0			0						
09	Units vacant due to casu				0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions													
11	Units vacant and not cate	egorized	d above		14									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
10	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above	1	0									

			Oper	ating Fund Project Num PA023000
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	600	600	586
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	cligibility for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
10.	-		Requested by FITA	TIOD INCUINGUIGH
	A. Formula Expenses			
	ct Expense Level (PEL) PUM project expense level (PEL)		\$469.28	£400.00
1				\$469.28
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$484.30	\$484.30
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$290,580	\$290,580
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$79.10	\$79.10
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$47,460	\$47,460
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
 B	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,704	\$9,704
)	Cost of independent audit		\$17,350	\$17,350
, <u> </u>	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$2,400	\$2,400
<u>-</u> 3	Information technology fee			
	5,		\$1,200	\$1,200
4	Asset repositioning fee	tion or comment.	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$31,879	\$31,879
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$369,919	\$369,919
art E	3. Formula Income			
1	PUM formula income		\$266.38	\$266.38
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$266.38	\$266.38
4		ection 2, Line 15, Column B)	\$159,828	\$159,828
	C. Other Formula Provisions		,	<b>,</b> ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>²</u> 3	Other		\$0	\$0 \$0
3 		t C. Lings 01 through 02)	·	· · · · · · · · · · · · · · · · · · ·
	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dest O. Line 0.0	<b>#010.001</b>	<b>#</b> 040.004
1	Formula calculation (Part A, Line 17 minus Part B,		\$210,091	\$210,091
2	Cost of independent audit (Same as Part A, Line 1	•	\$17,350	\$17,350
3	Formula amount (greater of Part D, Lines 01 or 02)		\$210,091	\$210,091
	. Calculation of Operating Subsidy (HUD Use On	ly)		
L	Formula amount (same as Part D, Line 03)			\$210,091
	Adjustment due to availability of funds			\$0
2				\$0
2 3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min			Φ0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/20	18 to 12/	31/2018
	lousing Authority County of	of Delawa	are					3. Тур	e of S	Submissio	n:		
	855 Constitution Avenue Voodlyn PA 19094									Original Revision No	).		
	CC Number:			5. Fiscal Year En	q.			6 One		g Fund Pr		Number	••
	V-38			☐ 12/31 <b>☑</b> 3/31	6/30	9/30		P A		2 3 0		0 0	0 6
	OUNS Number:			12/01 💽 0/01		5/00	HUD Use O		.   0	2 3 0		0   0	0 0
	ono nambon.			8. ROFO Code:			1100 036 0		ncial	Analyst:			
- 0	38016473			0301						NNONE			
				0301	Sectio	n 2					=		
Calc	culation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	first o	lav of	the Fund	ina Pe	riod:	
	C Units on 7/1/2016	+		Added to ACC	-		ts Deleted from A		=	ACC Un			17
	50			0			0		-	50			
							0.1			(	Columi	n C	
Line	Category	v			olumn A		Column	_		Residen	t Parti		n Unit
No.		•		Un	it Months		Eligible Unit Montl	ns(EUN	/Is)	rtooidoi	Month		•
Cate	egorization of Unit Mo	nths:				-	✓ First of Mo	onth					
	cupied Unit Months						Last of Mo						
01	Occupied dwelling units				505		_	0.5			_	0.5	
	housing eligible family under lease				595			95			5	95	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing												
03	New units - eligible to red												
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre	vious fu	nding		0			^				0	
	period but not included o Calculation of Operating				0			0				Ü	
Vac	ant Unit Months	Subsidy	<u>'</u>			-							
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to chan												
	conditions	5 5			0			0					
11	Units vacant and not cate	egorized	above		5								
Oth	er ACC Unit Months			1									
12	Units eligible for asset re	position	g fee		^								
	and still on ACC (occupi	ed or va	cant)		0								
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Numbo PA0230000
Calci 14	ulations Based on Unit Months:		5	
15	Total Unit Months	600	600	595
6	Units eligible for funding for resident	000	000	
•	participation activities (Line 15C divided			50
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		,	
	ct Expense Level (PEL)		\$562.93	ФE00.00
01	PUM project expense level (PEL)		1.03200	\$562.93 1.03200
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$580.94	\$580.94
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$348.564	\$348,564
	ies Expense Level (UEL)	נט ווווו)	<b>Ф</b> 340,304	ψ0τ0,00τ
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722\	\$28.30	\$28.30
06 06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$16,980	\$16,980
		IIII <i>b)</i>	\$10,900	φ10,980
Add-(			\$0	Φ0
07	Self-sufficiency		· ·	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,038	\$13,038
10	Cost of independent audit		\$17,350	\$17,350 \$4,350
11	Funding for resident participation activities		\$1,250	\$1,250
12 13	Asset management fee Information technology fee		\$2,400	\$2,400 \$1,200
14	Asset repositioning fee		\$1,200 \$0	\$1,200 \$0
15	Costs attributable to changes in federal law, regula	ation or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,238	\$35,238
		,	· · · · · · · · · · · · · · · · · · ·	
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$400,782	\$400,782
)1	PUM formula income		\$229.13	\$229.13
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$229.13	\$229.13
03 04		ection 2, Line 15, Column B)	\$137,478	\$137,478
	, .	ection 2, Line 15, Column B)	\$137,476	\$137,478
	C. Other Formula Provisions		ФО	<b>C</b> O
01 02	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
03	· ·			
)3 )4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 <b>\$0</b>
	D. Calculation of Formula Amount	. O, Lines of though os)	<b>Ψ</b>	Ψ
P <b>art L</b> 01		Line M nlue Part C Line 04	\$263,304	\$263,304
01	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1		\$263,304	\$263,304 \$17,350
)2	Formula amount (greater of Part D, Lines 01 or 02	,	\$17,350 <b>\$263,304</b>	\$17,350 <b>\$263,304</b>
	E. Calculation of Operating Subsidy (HUD Use On		\$2 <b>0</b> 3,304	<b>⊅∠</b> 03,3U4
)1	Formula amount (same as Part D, Line 03)	וניי		\$263,304
02	Adjustment due to availability of funds			\$203,304 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0
- •				ψυ

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				_		Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period:	01/01/2	018 to 1	2/31/2018
	lousing Authority County of	of Delawa	are						3. Тур	e of S	Submissi	on:		
	855 Constitution Avenue										Original Revision N	0		
	Voodlyn PA 19094 ACC Number:			5. Fiscal Y	ar End				6 One		g Fund P		Numb	or.
	V-38			12/31 <b>1</b>		6/30	9/30	n	P A			0 0	0 0	
	OUNS Number:			12/31 🕓	Z 3/31	0/30	3/30	HUD Use C	•	. 0	2 3	0 0	0 0	0 7
7. 5	ono number.			8. ROFO C	`ada.			HOD USE C	1	اماما	Analyati			
	38016473			0301	oue.						Analyst:			
	30010473			0301		Sectio	n 2		07 1111					
Calc	culation of ACC Units	for the	12-mon	th period f	rom July				first c	lav of	the Fun	dina F	Period:	
	C Units on 7/1/2016	+		Added to A		-		its Deleted from A		=	ACC U			2017
	129	† ·		0		†	· · ·	0		+	12		,	
						I.			_			Colun	nn C	
Line	Category	v			<u>Colu</u>	<u>ımn A</u>		Column			Reside			on Unit
No.		•			Unit I	Months		Eligible Unit Mont	hs(EUN	/Is)	rtoolao	Mon	-	on one
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth					
	cupied Unit Months							Last of Mo	onth					
01	Occupied dwelling units				,	407			07				407	
	housing eligible family u				1	,497		1,4	97			1,	497	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing					-								
03	New units - eligible to red						•							
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	nding			0			0				0	
	period but not included o Calculation of Operating					0			0				Ü	
Vac	ant Unit Months	Subsidy	<u>'</u>											
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu		ses			0			0					
10	Units vacant due to chan													
	conditions					0			0					
11	Units vacant and not cate	egorized	above			51								
Oth	er ACC Unit Months			<b>—</b>										
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi	ed or va	cant)			0								
13	All other ACC units not c	ategoriz	ed above			0								

			Орег	ating Fund Project Num PA02300
	ulations Based on Unit Months:			
4	Limited vacancies		46	
	Total Unit Months	1,548	1,543	1,497
i	Units eligible for funding for resident			405
	participation activities (Line 15C divided			125
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		Ø540.07	<b>**</b>
)1	PUM project expense level (PEL)		\$519.67 1.03200	\$519.67 1.03200
2	Inflation factor		1.772-77	
3	PUM inflated PEL (Part A, Line 01 times Line 02)	umn D\	\$536.30 \$927.544	\$536.30 \$827,511
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$827,511	φο <i>21</i> ,311
	ies Expense Level (UEL)	( , , , , , , , , , , , , , , , , , , ,	\$57.32	<b>ФЕТ 20</b>
5	PUM utilities expense level (UEL) (from Line 26 of	•	·	\$57.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$88,445	\$88,445
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,765	\$26,765
0	Cost of independent audit		\$7,500	\$7,500
1	Funding for resident participation activities		\$3,125	\$3,125
2	Asset management fee		\$6,192	\$6,192
3	Information technology fee		\$3,096	\$3,096
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$46,678	\$46,678
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$962,634	\$962,634
art E	3. Formula Income			
)1	PUM formula income		\$259.95	\$259.95
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$259.95	\$259.95
4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$401,103	\$401,103
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$561,531	\$561,531
2	Cost of independent audit (Same as Part A, Line	10)	\$7,500	\$7,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$561,531	\$561,531
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$561,531
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public l	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018 1	to 12/31/2018
1	lousing Authority County of 855 Constitution Avenue Voodlyn PA 19094	of Delawa	are					3. Тур	✓ (	<b>Submissic</b> Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund Pr	oject Nu	mber:
٧	V-38			☐ 12/31 ✓ 3/31	☐ 6/30 ☐	9/30	)	P A		2 3 0	<del>-                                    </del>	0 0 8
7. D	UNS Number:						HUD Use C	nly		<del>                                     </del>		<del>                                     </del>
				8. ROFO Code:					ncial	Analyst:		
C	38016473			0301						NNONE		
					Sectio	n 2						
Cald	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	e first c	day of	the Fund	ling Perio	d:
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Un	its Deleted from A	CC	=	ACC Un	its on 6/3	30/2017
	2			0			0			2		
Line No.	( atogor	у		_	Column A		Column Eligible Unit Montl	_	VIs)	•	-	<u>2</u> pation Unit
											Months	
	egorization of Unit Mo	nths:					First of Mo					
0 <b>cc</b>	upied Unit Months Occupied dwelling units	- by pub	lic					,,,,,,				
01	housing eligible family u				24			24			24	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0	ı
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	ı
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0			0	)
	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units	•						0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to char	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		0							
	er ACC Unit Months											
12	Units eligible for asset re	•	•		0							
4.0	and still on ACC (occupi		-									
13	All other ACC units not c	aledonZ	eu apove		0							

		Oper	ating Fund Project Numb PA0230000
Calc	ulations Based on Unit Months:		
4	Limited vacancies	0	
5	Total Unit Months 24	24	24
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		2
	by 12)		
bec	cial Provision for Calculation Of Utilities Expense Level:		
7	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines		
	01 through 11, above, because of	0	
	removal from inventory, including		
	eligibility for asset repositioning fee		
-		ion 3	
ine			HUD Modifications
No.	Description	Requested by PHA	TIOD WIOGINGATIONS
	A. Formula Expenses		
	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$540.40	\$540.40
)2	Inflation factor	1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$557.69	\$557.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$13,385	\$13,385
Utilit	ies Expense Level (UEL)		
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$39.58	\$39.58
16	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$950	\$950
Add-			
)7	Self-sufficiency	\$0	\$0
)8	Energy loan amortization	\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$783	\$783
10	Cost of independent audit	\$700	\$700
1	Funding for resident participation activities	\$50	\$50
2	Asset management fee	\$96	\$96
3	Information technology fee	\$48	\$48
4		·	· · · · · · · · · · · · · · · · · · ·
	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$1,677	\$1,677
17	<b>Total Formula Expenses</b> (Part A, Line 04 plus Line 06 plus Line 16)	\$16,012	\$16,012
	B. Formula Income		
)1	PUM formula income	\$395.31	\$395.31
)2	PUM change in utility allowances	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$395.31	\$395.31
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Col	umn B) <b>\$9,487</b>	\$9,487
art (	C. Other Formula Provisions		
)1	Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$0	\$0
)3	Other	\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through		\$0
art I	D. Calculation of Formula Amount	, , ,	**
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C,	Line 04) \$6,525	\$6,525
)2	Cost of independent audit (Same as Part A, Line 10)	\$700	\$700
3	Formula amount (greater of Part D, Lines 01 or 02)	\$6,525	\$6, <b>525</b>
	E. Calculation of Operating Subsidy (HUD Use Only)	Ψ0,023	ψ0,323
1	Formula amount (same as Part D, Line 03)		\$6,525
)2	Adjustment due to availability of funds		\$0,525 \$0
03	HUD discretionary adjustments		\$0 \$0
	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Li	ne 03)	\$∪ <b>\$0</b>
)4			£0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public l	Housing	Agency:				2. Fun	ding	Period: 01/0	)1/2018 to 1	2/31/2018
1	lousing Authority County of 855 Constitution Avenue Voodlyn PA 19094	of Delawa	are					3. Тур	✓ (	<b>Submission</b> : Original Revision No	<u> </u>	
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Proj	ect Numb	er:
V	V-38			☐ 12/31  ✓ 3/3	81 🗌 6/30 🔲	9/30	)	PA	0	2 3 0	0 0 0	0 9
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Code	:			Finar	ncial	Analyst:		
C	38016473			0301						ANNONE		
			•		Sectio	n 2						
	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	e first c	lay of	the Fundin	g Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units	s on 6/30/2	2017
	41			0			0			41		
Line No.	Category	у			<u>Column A</u> Jnit Months		<u>Column</u> Eligible Unit Montl	_	/Is)	Resident	<u>olumn C</u> Participati Months	on Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units				400			00			400	
	housing eligible family u				489		4	89			489	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		3							
	er ACC Unit Months	***										
12	Units eligible for asset re	•	•		0							
13	and still on ACC (occupi				0							
	True outloi rioo utilio tiol o	JULICACITY	JU UDUVE	1	0							

			Oper	ating Fund Project Num PA023000
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	492	492	489
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			41
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$484.67	Ф404 C7
1	PUM project expense level (PEL)		\$484.67 1.03200	\$484.67 1.03200
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$500.18
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn P)	\$500.18 \$246,089	\$500.18 \$246,089
	ies Expense Level (UEL)	іііі Б)	\$240,069	Ψ240,009
		LILID E2722)	\$46.87	\$46.87
5	PUM utilities expense level (UEL) (from Line 26 of fo	•	·	*
5	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$23,060	\$23,060
-	Ons		Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,405	\$7,405
)	Cost of independent audit		\$5,342	\$5,342
<u> </u>	Funding for resident participation activities		\$1,025	\$1,025
2	Asset management fee		\$1,968	\$1,968
3	Information technology fee		\$984	\$984
4	Asset repositioning fee	C	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	*	\$16,724	\$16,724
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$285,873	\$285,873
	3. Formula Income		Фоор ор	<b>***</b>
1	PUM formula income		\$266.22	\$266.22
2	PUM change in utility allowances	- 04 100)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$266.22	\$266.22
4		ction 2, Line 15, Column B)	\$130,980	\$130,980
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other Co. (D. (D. (D. (D. (D. (D. (D. (D. (D. (D	0.11 0.41 1.00	\$0	\$0
1	1	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*
1	Formula calculation (Part A, Line 17 minus Part B,	<u> </u>	\$154,893	\$154,893
2	Cost of independent audit (Same as Part A, Line 10	•	\$5,342	\$5,342
3	Formula amount (greater of Part D, Lines 01 or 02)		\$154,893	\$154,893
	E. Calculation of Operating Subsidy (HUD Use Onl	(y)		<b>*.=.</b>
1	Formula amount (same as Part D, Line 03)			\$154,893
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mir	Line 00 minus Line 00'		\$0
4				\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						04:		,				
1 N	ame and Address of I	Dublic	Housing	1 A	gency:	Section	11		2 Fun	dina	<b>Period:</b> 01/01/2018 to 12/	24/2040
H 1	lousing Authority County of 855 Constitution Avenue Moodlyn PA 19094			y A	gency.					e of S	Submission: Original Revision No	31/2018
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number	•
	/-38				12/31 🗸 3/31 🗌	6/30	9/30	0	PA		2 3 0 0 0 0	1 0
	UNS Number:				.2,0. 🖸 0,0. 🗀	u, u	0, 0	HUD Use C				.   •
				R	ROFO Code:			1100 000 0		ncial	Analyst:	
0	38016473			0.	0301						ANNONE	
				1	0001	Section	n 2					
Calc	culation of ACC Units	for the	12-mor	ıth	period from July				e first d	av of	f the Funding Period:	
	C Units on 7/1/2016	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/20	17
	38				0		•	0			38	
		-					I.		_		Column C	
Line	Category	v				<u>ımn A</u>		Column	_		Resident Participation	n Unit
No.		•			Unit N	<b>l</b> onths		Eligible Unit Mont	ns(EUN	ls)	Months	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units	- by pub	lic									
	housing eligible family u					444		4	44		444	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	nging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			12						
	er ACC Unit Months				T.							
12	Units eligible for asset re		-			0						
	and still on ACC (occupi		,									
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Nun PA02300
alc	ulations Based on Unit Months:			PAU2300
4	Limited vacancies		12	
5	Total Unit Months	456	456	444
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			37
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		****	<b>.</b>
)1	PUM project expense level (PEL)		\$384.20	\$384.20
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.49	\$396.49
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$180,799	\$180,799
	ies Expense Level (UEL)		¢420.50	Φ400 F0
)5	PUM utilities expense level (UEL) (from Line 26 of		\$138.50	\$138.50
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$63,156	\$63,156
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,863	\$6,863
0	Cost of independent audit		\$7,323	\$7,323
1	Funding for resident participation activities		\$925	\$925
2	Asset management fee		\$1,824	\$1,824
3	Information technology fee		\$912	\$912
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$17,847	\$17,847
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$261,802	\$261,802
	B. Formula Income			
1	PUM formula income		\$280.56	\$280.56
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	,	\$280.56	\$280.56
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$127,935	\$127,935
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$133,867	\$133,867
2	Cost of independent audit (Same as Part A, Line	,	\$7,323	\$7,323
3	Formula amount (greater of Part D, Lines 01 or 02		\$133,867	\$133,867
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$133,867
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
14	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1								
1. N	lame and Address of I	Public	Housing	g Age	ency:	0001101	• •		2. Fun	ding	Perio	<b>d:</b> 01/	01/20	18 to 1	2/31/2018
1	lousing Authority County of 855 Constitution Avenue Voodlyn PA 19094	of Delaw	are						3. Тур	e of S		ission			
	CC Number:			5. F	iscal Year End:				6. Ope	eratin	a Fun	d Pro	iect l	Numbe	er:
	V-38			-	2/31 🗸 3/31 🗌	6/30	9/30		PA			3 0	ī r	0 0	1 1
	UNS Number:							HUD Use O		.   •					-   -
				8 R	OFO Code:					ncial	Δnalv	et.			
0	38016473				301					ES GA					
				ļ		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th po	eriod from July				first c	lav of	the F	undir	ια Ρε	eriod:	
	C Units on 7/1/2016	+	1		ed to ACC	-		nits Deleted from AC		=				6/30/2	017
	51	Ī		0				0				51			
			•					0-1	_			Co	olum	n C	
Line	Category	V			·	mn A		Column	_		Res	ident	Parti	<u> </u>	on Unit
No.					Unit N	<i>l</i> lonths		Eligible Unit Month	ns(EUN	/Is)			Montl	•	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth	•					
Occ	upied Unit Months							☐ Last of Mo	nth						
01	Occupied dwelling units					603		6	03				6	03	
	housing eligible family u					003		0	03				- 0	03	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0					0	
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units		1			0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	iging ma	arket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			9									
	er ACC Unit Months														
12	Units eligible for asset re	•	•			0									
10	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Num PA023000
alcı	ulations Based on Unit Months:			. 7.523000
1	Limited vacancies		9	
5	Total Unit Months	612	612	603
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	•	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$490.41	\$490.41
	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$506.10	\$506.10
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$309,733	\$309,733
tiliti	ies Expense Level (UEL)	,		
;	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$41.70	\$41.70
,	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$25,520	\$25,520
	Ons	57	<del>420,020</del>	<b>\$20,020</b>
, ,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0 \$0
)	Payment in lieu of taxes (PILOT)		\$9,211	 \$9,211
) )	Cost of independent audit		\$6,644	\$6,644
_	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee			\$1,230
<u>-</u> }	Information technology fee		\$2,448	
)  -	Asset repositioning fee		\$1,224 \$0	\$1,224
5	Costs attributable to changes in federal law, regulat	ion or occupanty	\$0	\$0 \$0
) 3	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$20,777	
) 7	, , , , , , , , , , , , , , , , , , , ,	,	. ,	\$20,777
	Total Formula Expenses (Part A, Line 04 plus Lin  3. Formula Income	e 06 plus Line 16)	\$356,030	\$356,030
111 6	PUM formula income		\$234.52	\$234.52
			\$0.00	\$0.00
<u>2</u> }	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$234.52	\$0.00 \$234.52
			· ·	· · · · · · · · · · · · · · · · · · ·
	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$143,526	\$143,526
	C. Other Formula Provisions		00	Φ0
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	0.1: 04.45 1.00)	\$0	\$0
_		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
<u> </u>	Formula calculation (Part A, Line 17 minus Part B,		\$212,504	\$212,504
	Cost of independent audit (Same as Part A, Line 10	))	\$6,644	\$6,644
·	Formula amount (greater of Part D, Lines 01 or 02)		\$212,504	\$212,504
	. Calculation of Operating Subsidy (HUD Use Only	y)		
	Formula amount (same as Part D, Line 03)			\$212,504
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<del></del>	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

4 1		D. J. P		A	Section	n 1							
	lame and Address of I			Agency:				2. Fun	ding	Period: 0	1/01/201	8 to 12/31/	/2018
	lousing Authority County o 855 Constitution Avenue	of Delawa	are					3. Typ	e of S	<b>Submissio</b> Original	n:		
	Voodlyn PA 19094								T i	Revision No	)		
_	CC Number:			5. Fiscal Year En	d:			6. Ope	eratin	g Fund Pr	oiect N	lumber:	
V	V-38			☐ 12/31 <b>✓</b> 3/31	6/30	9/30	l	PA		2 3 0	<u> </u>	0 0 1	2
7. D	UNS Number:						HUD Use C	nlv					
				8. ROFO Code:				1	ncial	Analyst:			
0	38016473			0301						NNONE			
					Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	th period from Ju	ly 1 to Jun	e 30	that is prior to the	e first c	day of	the Fund	ing Per	riod:	
	C Units on 7/1/2016	+		Added to ACC	-		its Deleted from A		=	1		6/30/2017	
	33			0			0			33	·		
Line					olumn A		Column	R		(	Column	<u>1 C</u>	
No.	Category	y			olumn A it Months		Eligible Unit Montl		46)	Residen	t Partic	cipation L	Jnit
				Un	it wonths		Eligible Offic World	is(LUI	visj		Month	ıs	
Cate	egorization of Unit Mo	nths:					✓ First of Mo						
	upied Unit Months						☐Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				396		3	96			39	96	
02	Occupied dwelling units												
02	employee, police officer,												
	personnel who is not oth				0							0	
00	public housing	:	la a l'ali .										
03	New units - eligible to red during the funding period				0			^				0	
	on Lines 01, 02, or 05-13				0			0					
04	New units - eligible to red												
	from 10/1 to 12/31 of pre period but not included o				0			0				0	
	Calculation of Operating												
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that							0					
	special use units	at also q	dalily do										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	ırket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		0								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
12	and still on ACC (occupi All other ACC units not c					_							
13	TAILOUILE ACC UTIES NOT C	al <del>c</del> gonz	cu abuve		0								

			Oper	ating Fund Project Numl PA023000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	396	396	396
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			33
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$477.60	\$477.60
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$492.88	\$492.88
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$195,180	\$195,180
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$70.51	\$70.51
,	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$27,922	\$27,922
	Ons	<i>D</i> )	Ψ21,022	ΨΕ.,ΘΕΕ
			\$0	\$0
7	Self-sufficiency		·	· · · · · · · · · · · · · · · · · · ·
	Energy loan amortization		\$0	\$0
	Payment in lieu of taxes (PILOT)		\$7,437	\$7,437
)	Cost of independent audit		\$6,359	\$6,359
	Funding for resident participation activities		\$825	\$825
2	Asset management fee		\$1,584	\$1,584
3	Information technology fee		\$792	\$792
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulate		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1	(5)	\$16,997	\$16,997
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$240,099	\$240,099
art I	B. Formula Income			
	PUM formula income		\$243.41	\$243.41
-	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$243.41	\$243.41
ļ	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$96,390	\$96,390
ırt (	C. Other Formula Provisions		,	
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
}	Other		\$0	\$0
<u> </u>		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	/	, +-	τ -
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$143,709	\$143,709
	Cost of independent audit (Same as Part A, Line 10		\$6,359	\$6,359
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$143,709	\$1 <b>43,709</b>
rt F	E. Calculation of Operating Subsidy (HUD Use Onl		φ143,7U9	φ143,1U9
		וע		¢4.40.700
,	Formula amount (same as Part D, Line 03)			\$143,709
2	Adjustment due to availability of funds			\$0 \$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 02\		\$0
4		us rine uz minus line u.vi		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 t	to 12/31/2018
1	lousing Authority County of 855 Constitution Avenue Voodlyn PA 19094	of Delaw	are					3. Тур	<b>✓</b> (	<b>Submissio</b> Original Revision No.		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratin	g Fund Pr	oject Nur	nber:
V	V-38			☐ 12/31 <b>✓</b> 3/31		9/30		PA		2 3 0	<del>-</del>	0 1 3
7. D	UNS Number:						HUD Use O		-		+	
				8. ROFO Code:				-	ncial	Analyst:		
0	38016473			0301						NNONE		
			-	0001	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J				first o	lav of	the Fund	ina Perio	d:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=		its on 6/3	
	34	Ī		0		· ·	0	,,		34		
		-						_			Column C	
Line	Category	v			Column A		Column	_		_		ation Unit
No.		,		Uı	nit Months		Eligible Unit Month	ns(EUN	vis)	residen	Months	ation onit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic				_					
	housing eligible family u	nder lea	se		218		2	18			218	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth				0						0	
	public housing	ici wise t	sligible for		Ū						Ū	
03	New units - eligible to re											
	during the funding period		t included		190		1	90			190	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy									
04	from 10/1 to 12/31 of pre										0	
	period but not included o	n previo	us		0			0			0	
	Calculation of Operating	Subsidy	/									
<b>vac</b> 05	ant Unit Months Units undergoing moder	nization			0			0				
06	Special use units	iization			0			0				
06a	Units on Line 02 that are	occupie	ed					0				
oou	by police officers and that							U				
	special use units											
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							
110	TAILOUIS ACC UTIES 1101 C	ateuuilZ	.eu abuve	1	U							

			Oper	ating Fund Project Num PA023000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	408	408	408
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$346.91	\$346.91
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.01	\$358.01
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$146,068	\$146,068
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for		\$66.44	\$66.44
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$27,108	\$27,108
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$844	\$844
0	Cost of independent audit		\$6,732	\$6,732
1	Funding for resident participation activities		\$850	\$850
2	Asset management fee		\$1,632	\$1,632
3	Information technology fee		\$816	\$816
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$10,874	\$10,874
L7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$184,050	\$184,050
art F	3. Formula Income	,		
)1	PUM formula income		\$349.63	\$349.63
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$349.63	\$349.63
4	*	ction 2, Line 15, Column B)	\$142,649	\$142,649
	C. Other Formula Provisions	ction 2, Eine 13, Column b)	ψ1+2,0+0	ψ1+2,0+3
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
14		C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	5, Emiss 51 tillough 55)	40	φυ
1 1	Formula calculation (Part A, Line 17 minus Part B,	Line (M plus Part C Line (M)	\$41,401	\$41,401
2	Cost of independent audit (Same as Part A, Line 10		\$6,732	\$41,401 \$6,732
2 3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$6,732 <b>\$41,401</b>	ֆՆ,732 <b>\$41,401</b>
	E. Calculation of Operating Subsidy (HUD Use Onl		941,4UI	<b>Φ41,401</b>
		<b>y</b> )		\$41,401
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$41,401
)3	HUD discretionary adjustments			\$0 \$0
		1: 00 : 1: 00)		\$0
)4	Funds Obligated for Period (Part E, Line 01 mir	NUS LINE ()2 MINUS LINE (13)		

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/	01/2018 to	12/31/2018
1	aston Housing Authority 57 S 4TH Street aston PA 18044							3. Тур	✓ (	<b>Submission</b> Original Revision No		
	CC Number:			5. Fiscal Year I	End:			6. Ope	eratine	g Fund Pro	iect Numl	per:
	V-91			<b>✓</b> 12/31 3/3		9/30		PA		2 4 0	0 0 0	
7. D	UNS Number:						HUD Use O		-   -			
				8. ROFO Code	•				ncial	Analyst:		
1	38831008			0301	•					NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first o	lav of	the Fundir	na Period:	•
	C Units on 7/1/2016	+	1	Added to ACC	-		nits Deleted from A		=		ts on 6/30/	
	40			0			0			40		
Line No.	Category	у			Column A Jnit Months		Column Eligible Unit Montl		/Is)	Resident	olumn C Participat Months	tion Unit
Cato	gorization of Unit Mo	nthe					✓ First of Mo	nth			MOHUIS	
	upied Unit Months	iiiiis.					Last of Mo					
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u				458		4	58			458	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	•			0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		22							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
10	and still on ACC (occupi											
13	TAILULIEL ACC UNITS NOT C	aledoriz	eu apove	1	0							

			Oper	ating Fund Project Num PA024000
	ulations Based on Unit Months:	_		
4	Limited vacancies		14	
5	Total Unit Months	480	472	458
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			38
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$477.25	Ф 477 OF
1	PUM project expense level (PEL)		1.03200	\$477.25 1.03200
2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			
3 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn P)	\$492.52 \$232,469	\$492.52 \$232,469
	es Expense Level (UEL)	mn B)	\$232,469	\$232,409
		LUID F2722)	\$233.77	\$233.77
5 6	PUM utilities expense level (UEL) (from Line 26 of f		· ·	*
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$110,339	\$110,339
	Ons		40	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$57,150	\$57,150
)	Cost of independent audit		\$8,625	\$8,625
1	Funding for resident participation activities		\$950	\$950
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee  Costs attributable to changes in federal law, regula		\$0	\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$07.695
		,	\$67,685	\$67,685
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$410,493	\$410,493
	3. Formula Income		<b>#054.00</b>	<b>#254.00</b>
1	PUM formula income		\$254.66	\$254.66
2	PUM change in utility allowances	04 d 00)	\$0.00 \$254.66	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line			\$254.66
4		ection 2, Line 15, Column B)	\$120,200	\$120,200
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	LO Lines Of the cost OO	\$0	\$0
1	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Odreby B. (O.1)	0000 000	<b>A</b> CCC CCC
1	Formula calculation (Part A, Line 17 minus Part B,		\$290,293	\$290,293
2	Cost of independent audit (Same as Part A, Line 1	•	\$8,625	\$8,625
3	Formula amount (greater of Part D, Lines 01 or 02)		\$290,293	\$290,293
	. Calculation of Operating Subsidy (HUD Use On	iy)		#000 000
L	Formula amount (same as Part D, Line 03)			\$290,293
	Adjustment due to availability of funds			\$0
				\$0
2 3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	oug Line 02 minus Line 02)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
1	aston Housing Authority 57 S 4TH Street aston PA 18044							3. Тур	<b>✓</b> (	Submissior Original Revision No.		
	CC Number:			5. Fiscal Year E	End:			6. Ope	eratin	g Fund Pro	piect Num	ber:
	V-91			<b>✓</b> 12/31  3/3		9/30		PA		2 4 0	<del>-</del>	0 0 2
7. D	UNS Number:						HUD Use O				1 - 1 - 1	-   -   -
				8. ROFO Code:				-	ncial	Analyst:		
1	38831008			0301						NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .			) that is prior to the	first o	lav of	the Fundi	na Period	:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A(		=		ts on 6/30	
	112			0			0			112		
Line No.	Category	у			Column A Init Months		Column Eligible Unit Montl	_	/Is)	Resident	column C t Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units				4 245		4.2	4.5			4.045	
	housing eligible family u				1,315		1,3	15			1,315	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months					•						
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	•			0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		29							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	aledoriz	eu apove		0							

			Орег	ating Fund Project Num PA024000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	1,344	1,344	1,315
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			110
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
!		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	
	ct Expense Level (PEL)		\$200.07	**************************************
1	PUM project expense level (PEL)		\$389.87 1.03200	\$389.87 1.03200
2	Inflation factor			
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D)	\$402.35 \$540.758	\$402.35 \$540.758
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	umn B)	\$540,758	\$340,738
		( , , , , , , , , , , , , , , , , , , ,	\$227.88	\$227.00
5	PUM utilities expense level (UEL) (from Line 26 of			\$227.88
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$306,271	\$306,271
	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,750	\$2,750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,688	\$2,688
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· ·	\$5,438	\$5,438
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$852,467	\$852,467
	3. Formula Income			
1	PUM formula income		\$254.66	\$254.66
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$254.66	\$254.66
1		Section 2, Line 15, Column B)	\$342,263	\$342,263
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$510,204	\$510,204
2	Cost of independent audit (Same as Part A, Line	•	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$510,204	\$510,204
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$510,204
2	Adjustment due to availability of funds			\$0
`	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public l	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/20	18	
1	easton Housing Authority 57 S 4TH Street easton PA 18044							3. Тур	✓ (	<b>Submission:</b> Original Revision No		
_	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:	_	
V	V-91				/31 6/30	9/3		PA		<del></del>	4	
7. D	UNS Number:				HUD Use Only							
				8. ROFO Cod	e:				ncial	Analyst:		
1	38831008			0301	<u> </u>					ANNONE		
					Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	first o	lay of	f the Funding Period:		
	C Units on 7/1/2016	+		Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2017		
	93			0			0			93		
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Column C  Resident Participation Un  Months	it	
Cate	egorization of Unit Mo	nths:					✓ First of Mo					
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units				1 000		1.0	00		1.000		
	housing eligible family u				1,088		1,0	88		1,088		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	nding us		0			0		0		
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to char	nging ma	rket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		28							
	er ACC Unit Months											
12	Units eligible for asset re	•	-		0							
40	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			5,41	ating Fund Project Nur PA02400
	ulations Based on Unit Months:			
14	Limited vacancies		28	
5	Total Unit Months	1,116	1,116	1,088
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			91
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
lina		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
≥roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$309.52	\$309.52
)2	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.42	\$319.42
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$356,473	\$356,473
	ies Expense Level (UEL)		1 *	
05	PUM utilities expense level (UEL) (from Line 26 of		\$151.53	\$151.53
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$169,107	\$169,107
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$2,275	\$2,275
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,232	\$2,232
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$4,507	\$4,507
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$530,087	\$530,087
Part I	B. Formula Income			
01	PUM formula income		\$254.66	\$254.66
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$254.66	\$254.66
04	· · · · · · · · · · · · · · · · · · ·	ection 2, Line 15, Column B)	\$284,201	\$284,201
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	· ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	<u> </u>	, , ,	***
01	Formula calculation (Part A, Line 17 minus Part B	B, Line 04 plus Part C. Line 04	\$245,886	\$245,886
)2	Cost of independent audit (Same as Part A, Line		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$245,88 <b>6</b>	\$245,886
	E. Calculation of Operating Subsidy (HUD Use Or		* -,	* -7
)1	Formula amount (same as Part D, Line 03)			\$245,886
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
US		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	easton Housing Authority 57 S 4TH Street easton PA 18044								3. Тур	✓ (	Submission: Original Revision No.
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	eratin	g Fund Project Number:
	V-91			✓ 12/31 ☐ 3/31 ☐ 6/30 ☐ 9/30						0	2 4 0 0 0 0 0 7
	OUNS Number:							HUD Use O		.   •	
				8. ROFO Co	yde.				-	ncial	Analyst:
1	38831008			0301	uc.						ANNONE
			-	0001		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				first o	dav of	the Funding Period:
	C Units on 7/1/2016	+		Added to AC		-		nits Deleted from A		=	ACC Units on 6/30/2017
	34			0		-		0			34
								Calumn	n	<u> </u>	Column C
Line No.	Categor	у				mn A Ionths		Column Eligible Unit Montl		VIs)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth		
Occ	cupied Unit Months							Last of Mo	nth		
01	Occupied dwelling units					399		2	99		200
	housing eligible family u					399		3	99		399
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previc	inding ous			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			9					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	zed above	1		0					

				ating Fund Project Nun PA02400
	ulations Based on Unit Months:			
ļ 5	Limited vacancies		9	
	Total Unit Months	408	408	399
	Units eligible for funding for resident			33
	participation activities (Line 15C divided by 12)			33
100	ial Provision for Calculation Of Utilities Ex	oense I evel:		
,	Unit months for which actual consumption	Jense Leven.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)		4050.55	<b>.</b>
1	PUM project expense level (PEL)		\$353.55	\$353.55
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.86	\$364.86
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$148,863	\$148,863
	es Expense Level (UEL)	( , , , , , , , , , , , , , , , , , , ,	\$73.15	\$73.15
5	PUM utilities expense level (UEL) (from Line 26 of			· · · · · · · · · · · · · · · · · · ·
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$29,845	\$29,845
. <b>dd-(</b> 7	Self-sufficiency		\$0	\$0
, 8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$12,502	\$12,502
0	Cost of independent audit		\$7,355	\$7,355
1	Funding for resident participation activities		\$825	\$825
2	Asset management fee		\$0	\$0
3	Information technology fee		\$816	\$816
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$21,498	\$21,498
7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$200,206	\$200,206
art E	3. Formula Income			
1	PUM formula income		\$261.98	\$261.98
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$261.98	\$261.98
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$106,888	\$106,888
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	!	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			_
1	Formula calculation (Part A, Line 17 minus Part B		\$93,318	\$93,318
2	Cost of independent audit (Same as Part A, Line	•	\$7,355	\$7,355
3	Formula amount (greater of Part D, Lines 01 or 02		\$93,318	\$93,318
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		<b>***</b>
1	Formula amount (same as Part D, Line 03)			\$93,318
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	nua Lina 02 minua Lina 02\		\$0
-т	i unus obligateu ioi i eriou (i ait L, Lille of ill	Has Ellie of Hillias Ellie os)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/201	18 to 12/31/20	)18
1	aston Housing Authority 57 S 4TH Street aston PA 18044							3. Тур	<b>✓</b> (	<b>Submissio</b> Original Revision No			
	CC Number:			5. Fiscal Year I	End:			6. Ope	eratin	g Fund P	roiect N	lumber:	
	V-91			<b>✓</b> 12/31 3/3		9/30		PA			<u> </u>		8
7. D	UNS Number:						HUD Use O						_
				8. ROFO Code	•				ncial	Analyst:			
1	38831008			0301						NNONE			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				first o	lav of	the Fund	dina Per	riod:	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=			6/30/2017	_
	60			0			0			60			
Line No.	Category	у			Column A Init Months		Column Eligible Unit Month		/Is)		Column nt Partic Month	— cipation Un	it
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u	nder lea	ise		686		6	86			68	36	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		34								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi												
13	All other ACC units not c	aledoriz	eu apove		0								

			Oper	ating Fund Project Numb PA0240000
alcı 4	ulations Based on Unit Months: Limited vacancies		22	
5	Total Unit Months	720	708	686
6	Units eligible for funding for resident	720	700	
	participation activities (Line 15C divided			57
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b></b>	
1	PUM project expense level (PEL)		\$417.68	\$417.68
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.05	\$431.05
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$305,183	\$305,183
	ies Expense Level (UEL)		0000 70	
5	PUM utilities expense level (UEL) (from Line 26 of		\$209.56	\$209.56
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$148,368	\$148,368
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,425	\$1,425
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$2,865	\$2,865
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$456,416	\$456,416
art E	3. Formula Income			
1	PUM formula income		\$254.66	\$254.66
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$254.66	\$254.66
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$180,299	\$180,299
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding	<u></u>	\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$276,117	\$276,117
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$276,117	\$276,117
art E	Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$276,117
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018	3 to 12/31/2018
1	aston Housing Authority 57 S 4TH Street aston PA 18044							3. Тур	✓ (	<b>Submissic</b> Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund Pr	roiect Nu	umber:
V	V-91			<b>✓</b> 12/31 3/31		9/30		PA		2 4 0	- i - ı -	
7. D	UNS Number:						HUD Use O					
				8. ROFO Code:					ncial A	Analyst:		
1	38831008			0301						NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first o	lav of	the Fund	lina Peri	iod:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=			/30/2017
	29			0			0			29		
			П		\ - I A		Column	D		(	Column	С
Line No.	Category	у		_	column A nit Months		Eligible Unit Month		/Is)	Resider	nt Partici Months	ipation Unit s
Cate	gorization of Unit Mo	nths:		-		+	First of Mo	nth	-			
Occ	upied Unit Months						✓ Last of Mo	onth				
01	Occupied dwelling units				347		3	47			347	7
	housing eligible family u				J <del>4</del> 1		3	+1				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						ı	0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			ı	0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			ı	0
	ant Unit Months								· ·			
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		1							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	aledoriz	eu apove	1	0							

			Oper	ating Fund Project Numb PA0240000
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	348	348	347
6	Units eligible for funding for resident			20
	participation activities (Line 15C divided			29
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$298.13	\$298.13
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$307.67	\$307.67
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$107,069	\$107,069
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$45.40	\$45.40
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$15,799	\$15,799
dd-(	•	27	+ 12,132	* 12,122
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,198	\$9,198
0	, ,			
0 <u> </u>	Cost of independent audit		\$7,355	\$7,355
	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$696	\$696
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,974	\$17,974
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$140,842	\$140,842
art E	3. Formula Income			
1	PUM formula income		\$266.45	\$266.45
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$266.45	\$266.45
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$92,725	\$92,725
art C	C. Other Formula Provisions	·		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	· /	, 7-	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$48,117	\$48,117
<u>.                                    </u>	Cost of independent audit (Same as Part A, Line 1		\$7,355	\$7,355
3	Formula amount (greater of Part D, Lines 01 or 02		\$48,117	\$48,117
	E. Calculation of Operating Subsidy (HUD Use On		Ψ+0,111	ψτυ, ι ι ι
art E 1	Formula amount (same as Part D, Line 03)	•31		\$48,117
2	Adjustment due to availability of funds			\$46,117
3	HUD discretionary adjustments			\$0 \$0
J	Funds Obligated for Period (Part E, Line 01 mi	nue Lino 02 minue Lino 02\		\$0
4				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12	/31/2018
1	aston Housing Authority 57 S 4TH Street aston PA 18044							3. Тур	✓ (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratine	g Fund Project Numbe	r:
	V-91			<b>✓</b> 12/31  3/3		9/30		PA		2 4 0 0 0 0	1 0
7. D	UNS Number:						HUD Use O		-   -		
				8. ROFO Code:					ncial	Analyst:	
1	38831008			0301						NNONE	
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from .				first o	lav of	the Funding Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/20	)17
	10			0			0			10	
Line No.	Categor	у			Column A		Column Eligible Unit Montl		/Is)	Column C Resident Participatio Months	n Unit
Cate	egorization of Unit Mo	nthe					✓ First of Mo	nth		WOULUS	
	supied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo				
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u				117		1	17		117	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		3						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	All other ACC units not of	atedoriz	eu apove	l I	0						

			Oper	ating Fund Project Numb PA0240000
Calci	ulations Based on Unit Months: Limited vacancies		3	
15	Total Unit Months	120	120	117
6	Units eligible for funding for resident	120	120	117
	participation activities (Line 15C divided			10
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	nense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$346.10	\$346.10
12	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.18	\$357.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$42,862	\$42,862
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$151.77	\$151.77
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$18,212	\$18,212
Add-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$250	\$250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$240	\$240
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	h 15)	\$490	\$490
L7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$61,564	\$61,564
art E	3. Formula Income			
)1	PUM formula income		\$254.66	\$254.66
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$254.66	\$254.66
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$30,559	\$30,559
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$31,005	\$31,005
)2	Cost of independent audit (Same as Part A, Line		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 0	2)	\$31,005	\$31,005
art E	. Calculation of Operating Subsidy (HUD Use O		<u> </u>	<u> </u>
1	Formula amount (same as Part D, Line 03)			\$31,005
11	Adjustment due to availability of funds			\$0
	• • • • • • • • • • • • • • • • • • • •			
01 02 03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 n			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1						
1. N	ame and Address of Public Hou	using	Agency:				2. Fun	ding	Period: 01/0	1/2018 to	12/31/2018
13	ONNELLSVILLE HOUSING AUTHOR 21 West Peach St. ONNELLSVILLE PA 15425	RITY					3. Тур	✓	<b>Submission:</b> Original Revision No		
_	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Proj	ect Numl	per:
	Y176			6/30	9/30		PA			0 0 0	
	UNS Number:			0,00	0,00	HUD Use O			12   0   0		, , , ,
		_	8. ROFO Code:			1100 000 0	_	cial	Analyst:		
0	80632797		0328				Paul				
	00002101			Section	n 2				•		
Calc	culation of ACC Units for the 12	-mont					first d	av o	of the Fundin	n Period	
	t I		Added to ACC	-		nits Deleted from AC		<u>uy 0</u> =	ACC Units		
	200	,,,,,,	0		OII	0	,0		200	<i>3</i> 011 0/00/	
										lumn C	
Line	( atogory		Colu	mn A		Column	В		Resident F		lian IInit
No.	Category		Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUN	ls)		-articipai Ionths	tion Unit
Cato	egorization of Unit Months:					✓ First of Mo	nth		.,,	10111113	
	upied Unit Months					Last of Mo	nth				
01	Occupied dwelling units - by public										
	housing eligible family under lease		2,	,369		2,30	69			2,369	
02	Occupied dwelling units - by PHA										
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0						0	
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0			0	
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0			0	
Vaca	ant Unit Months		-			-					
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing market	t		0			0				
	conditions			0							
11	Units vacant and not categorized about	ove		31							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fe	e		0							
	and still on ACC (occupied or vacan	t)									
13	All other ACC units not categorized a	ahove		Ο							

			Oper	ating Fund Project Numb PA0250000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	2,400	2,400	2,369
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			197
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for access opening in a	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 m.	
	A. Formula Expenses ect Expense Level (PEL)			
-roje 01	PUM project expense level (PEL)		\$349.90	¢240.00
	Inflation factor		1.03200	\$349.90 1.03200
)2	PUM inflated PEL (Part A, Line 01 times Line 02)			\$361.10
)3		D\	\$361.10	\$866,640
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$866,640	\$600,040
	ies Expense Level (UEL)		<b>#</b> 440.50	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$116.59	\$116.59
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$279,816	\$279,816
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$54,611	\$54,611
10	Cost of independent audit		\$7,400	\$7,400
1	Funding for resident participation activities		\$4,925	\$4,925
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$71,736	\$71,736
17		<u> </u>	\$1,218,192	\$1,218,192
	Total Formula Expenses (Part A, Line 04 plus L	ine oo pius Line 16)	\$1,210,132	ψ1,210,192
	B. Formula Income		<b>#</b> 000 00	
)1	PUM formula income		\$382.09	\$382.09
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$382.09	\$382.09
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$917,016	\$917,016
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$301,176	\$301,176
)2	Cost of independent audit (Same as Part A, Line 1		\$7,400	\$7,400
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$301,176	\$301,176
	E. Calculation of Operating Subsidy (HUD Use Or		<del>, , , , , , , , , , , , , , , , , , , </del>	<del>-</del>
)1	Formula amount (same as Part D, Line 03)	••		\$301,176
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
04				20

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1								
1. N	lame and Address of I	Public	Housing	Agenc	y:				2. Fun	ding	Period:	01/01/	2018 to	12/31/20	18
Р	OUSING AUTH CO OF L O BOX 988 IEW CASTLE PA 16101	AWREN	ICE						3. Тур		Submiss Original Revision N				
-	CC Number:			5 Fisc	al Year End:				6 One		g Fund		- t Num	hor:	_
	V-71			<b>√</b> 12/3		6/30	9/30	<u> </u>	P A		2 6	0 0			2
	OUNS Number:			12/3	1 _ 3/31 _	0/30	9/30	HUD Use C	•	.   0	2 0	0 0		0 0 2	-
7. 0	ono number.			0 005	'O Codo:			HOD USE C	· ·	!-!	A a la.t.				_
	)82964651			8. RUF	O Code:					Miller	Analyst:				_
- 0	02904031			0320	<u> </u>	Sectio	n 2		i dui	IVIIIIOI					_
Calc	culation of ACC Units	for the	12-mon	th neric	od from July				firet c	lav of	the Fur	ndina	Period	•	_
	C Units on 7/1/2016	+		Added		-		its Deleted from A		= =	ACC L				_
	199	† •	- Cinto	0			OII	0		+		99	· · · · · · · · · · · · · · · · · · ·	,	
									_			Colu	mn C		
Line	Category	v			<u>Colu</u>	<u>ımn A</u>		Column			Rosida			tion Uni	+
No.	'	,			Unit I	Months		Eligible Unit Mont	hs(EUN	/Is)	Nesiu		nths		٠
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth						_
	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u				2	2,159		2,1	59			2	2,159		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth					0							0		
	public housing	0	ingibio ioi												
03	New units - eligible to red						•								
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0		
04	New units - eligible to red		bsidy												_
	from 10/1 to 12/31 of pre	vious fu	nding			0			0				0		
	period but not included o Calculation of Operating					0			0				Ü		
Vac	ant Unit Months	Oubsidy													_
05	Units undergoing modern	nization				10			10						
06	Special use units					12			12						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	ualify as												
07	Units vacant due to litiga	tion				0			0						
08	Units vacant due to disas					0			0						
09	Units vacant due to casu		ses			22			22						
10	Units vacant due to chan														
	conditions	-				0			0						
11	Units vacant and not cate	egorized	above			185									
Othe	er ACC Unit Months			+											
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	cant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Орег	ating Fund Project Num PA02600
alc	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	2,388	2,275	2,159
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			180
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$410.19	\$410.19
2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$423.32	\$423.32
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$963,053	\$963,053
Jtiliti	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HLID-52722)	\$268.97	\$268.59
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$611,907	\$611,042
ن الطd-(	· · · · · · · · · · · · · · · · · · ·	, d	ψ011,307	ψ011,042
			\$0	\$0
)7 )8	Self-sufficiency		· ·	•
	Energy loan amortization		\$2,826	\$2,826
0	Payment in lieu of taxes (PILOT)		\$1,157	\$1,157 \$2,470
	Cost of independent audit  Funding for resident participation activities		\$2,470	\$2,470
2			\$4,500	\$4,500
	Asset management fee Information technology fee		\$9,552	\$9,552
3			\$4,776	\$4,776
4	Asset repositioning fee	4:	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<i>'</i>	\$25,281	\$25,281
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,600,241	\$1,599,376
	3. Formula Income		1	
11	PUM formula income		\$151.81	\$151.81
)2	PUM change in utility allowances		(\$1.75)	(\$1.75)
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$150.06	\$150.06
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$341,387	\$341,387
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,258,854	\$1,257,989
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,470	\$2,470
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$1,258,854	\$1,257,989
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$1,257,989
2	Adjustment due to availability of funds			\$0
12	HUD discretionary adjustments			\$0
)3		nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Age	ency:				2. Fun	ding	Period: (	)1/01/20	018 to 1	2/31/2018
Р	OUSING AUTH CO OF L	AWREN	ICE						3. Тур		<b>Submissi</b> Original Revision N			
-	IEW CASTLE PA 16101 ACC Number:			6 5	iscal Year End:				6 Onc		g Fund P		Numb	or:
	V-71			-	12/31 <b>3/31</b>	6/30	9/3	0	P A			0 0	0 0	
	UNS Number:			•	12/31 🔲 3/31 🗀	0/30	9/3	HUD Use C	•	. 0	2 6	UU	UU	0 3
7. 0	ons number.				2050 O- d-			HUD USE C	· ·	! . !	A I 1-			
	)82964651				ROFO Code:					n <b>cıaı</b> Miller	Analyst:			
- 0	102904031			(	0328	Sectio	n 2		i aui	IVIIIICI				
Cald	culation of ACC Units	for the	12-mon	th n	eriod from July				firet	lav of	the Fun	dina D	eriod:	
	C Units on 7/1/2016	+	1		ed to ACC	-		nits Deleted from A		=	ACC U			2017
7.0	143		Oilits	0	cu to AGG		U	0		_	14		1 0/30/2	-017
									_			Colum	nn C	
Line	Category	v			<u>Colu</u>	mn A		Column	<u>B</u>					on Unit
No.	· · ·	,			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	/Is)	Neside	Mon		OII OIII
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth					
	upied Unit Months							✓ Last of Mo						
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u	nder lea	se		1	,633		1,6	33			1,0	633	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing	ici wise c	siigibic ioi			Ü							Ü	
03	New units - eligible to red													
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidv											
	from 10/1 to 12/31 of pre	vious fu	nding			0			•				0	
	period but not included o Calculation of Operating					0			0				O	
Vac	ant Unit Months	Subsidy	<u> </u>											
05	Units undergoing modern	nization				14			14					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan													
	conditions					0			0					
11	Units vacant and not cate	egorized	above			69								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			Орсі	ating Fund Project Nun PA02600
alc	ulations Based on Unit Months:			
4	Limited vacancies		51	
5	Total Unit Months	1,716	1,698	1,633
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			136
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		©0.40.44	<b>***</b>
01	PUM project expense level (PEL)		\$343.11 1.03200	\$343.11 1.03200
)2	Inflation factor			
)3 )4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ump P\	\$354.09 \$601,245	\$354.09 \$601,245
	ies Expense Level (UEL)	Imii B)	\$601,245	\$001,243
		( , , , , , , , , , , , , , , , , , , ,	\$337.91	\$337.91
)5	PUM utilities expense level (UEL) (from Line 26 of			<u>'</u>
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$573,771	\$573,771
\dd-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$4,096	\$4,096
9	Payment in lieu of taxes (PILOT)		\$12,202	\$12,202
0	Cost of independent audit		\$2,470	\$2,470
1	Funding for resident participation activities		\$3,400	\$3,400
2	Asset management fee		\$6,864	\$6,864
3	Information technology fee		\$3,432	\$3,432
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$32,464	\$32,464
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,207,480	\$1,207,480
Part I	3. Formula Income			
)1	PUM formula income		\$216.65	\$216.65
)2	PUM change in utility allowances		(\$1.45)	(\$1.45)
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$215.20	\$215.20
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$365,410	\$365,410
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$842,070	\$842,070
2	Cost of independent audit (Same as Part A, Line 1	•	\$2,470	\$2,470
3	Formula amount (greater of Part D, Lines 01 or 02		\$842,070	\$842,070
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$842,070
	Adjustment due to availability of funds			\$0
		•		\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018 t	to 12/31/2018
Р	OUSING AUTH CO OF L O BOX 988 IEW CASTLE PA 16101	AWREN	NCE					3. Тур	✓ (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year I	End:			6. Ope	eratino	g Fund Pr	oiect Nur	mber:
V	V-71			<b>✓</b> 12/31  3/3		9/30		РА		2 6 0	<u> </u>	0 0 4
7. D	UNS Number:						HUD Use O	nly		<del></del>		<b> </b>
			·	8. ROFO Code	•				ncial /	Analyst:		
0	82964651			0328					Miller			
			*		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30 th	nat is prior to the	e first c	day of	the Fund	ing Perio	od:
ACC	C Units on 7/1/2016	+	Units A	Added to ACC	-	Units	Deleted from A	CC	=	ACC Un	its on 6/3	30/2017
	196			0			0			196	;	
Line No.	Category	y			<u>Column A</u> Jnit Months	Eli	<u>Column</u> igible Unit Montl	_	VIs)	-	Column C It Particip Months	cation Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo					
Осс	upied Unit Months						☐Last of Mo	onth				
01	Occupied dwelling units				2,107		2,1	07			2,107	
	housing eligible family u				2,107		2,1	07			2,107	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	ı
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	1
Vaca	ant Unit Months											
05	Units undergoing modern	nization			19			19				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				12			12				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		214							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
10	and still on ACC (occupi											
13	TAILULIEL ACC UNITS NOT C	aledoriz	eu apove	1	0							

			Орег	ating Fund Project Num PA02600
	ulations Based on Unit Months:			
4	Limited vacancies		71	
5	Total Unit Months	2,352	2,209	2,107
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			176
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
10.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	Ct Expense Level (PEL)		¢200.45	Ф000 4F
)1	PUM project expense level (PEL)		\$309.45 1.03200	\$309.45 1.03200
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D)	\$319.35 \$705.444	\$319.35 \$705,444
4	PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL)	ımı R)	\$705,444	\$705,444
		( , , , , , , , , , , , , , , , , , , ,	\$143.69	¢4.40.07
5	PUM utilities expense level (UEL) (from Line 26 of	•		\$140.37
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$317,411	\$310,077
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$10,789	\$10,789
9	Payment in lieu of taxes (PILOT)		\$17,418	\$17,418
0	Cost of independent audit		\$2,470	\$2,470
1	Funding for resident participation activities		\$4,400	\$4,400
2	Asset management fee		\$9,408	\$9,408
3	Information technology fee		\$4,704	\$4,704
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul  Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
6	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$49,189	\$49,189
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,072,044	\$1,064,710
art I	3. Formula Income			
)1	PUM formula income		\$213.42	\$213.42
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$213.42	\$213.42
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$471,445	\$471,445
art (	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	). Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$600,599	\$593,265
2	Cost of independent audit (Same as Part A, Line	10)	\$2,470	\$2,470
3	Formula amount (greater of Part D, Lines 01 or 02		\$600,599	\$593,265
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$593,265
	Adjustment due to availability of funds			\$0
2	·			^-
)2	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1						
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period:	01/01/2018	8 to 12/31/2018
Р	OUSING AUTH CO OF LAWRENCE O BOX 988 EW CASTLE PA 16101						3. Туре	✓	<b>Submissi</b> Original Revision N		
_	CC Number:		5. Fiscal Year End:				6. One	ratir	ng Fund P	roject Ni	umber:
	V-71			6/30	9/30		PA			0 0 0	
	UNS Number:		<u> </u>	0,00 🗀	0,00	HUD Use O			2 0	0 0 0	101013
۲. ۵	ono number.		0 DOEO Cada:			HOD USE U		-:-1	Analyst		
	82964651		8. ROFO Code: 0328				Paul		Analyst:		
0	02904031			Section	• •		ı auı	IVIIIICI			
Colo	culation of ACC Units for the 12	mont				) that is prior to the	firet d	0V 0	f the Eur	dina Bori	iodi
	1		Added to ACC	- 10 June				ау 0 =	1		/30/2017
ACC	171	JIIILS F	0	-	Un	its Deleted from AC	,,	_	17		13012011
	171					0			17		
Line			Colu	mn A		Column	В			Column	
No.	Category			lonths		Eligible Unit Month	ns(EUN	ls)	Reside		ipation Unit
										Months	5
	egorization of Unit Months:					First of Mo ✓ Last of Mo					
	upied Unit Months		1		1	Last Of IVIO	11111	1			
01	Occupied dwelling units - by public housing eligible family under lease		1.	,936		1,9	36			1,93	6
02	Occupied dwelling units - by PHA		•	,		,-				,	
02	employee, police officer, or other se personnel who is not otherwise eligil public housing			0							0
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13	luded		0			0				0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0				0
Vaca	ant Unit Months										
05	Units undergoing modernization			34			34				
06	Special use units			3			3				
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			13			13				
10	Units vacant due to changing marke	ŧ		0			0				
	conditions			0			U				
11	Units vacant and not categorized ab	ove		66							
Othe	er ACC Unit Months		·								
12	Units eligible for asset repositiong fe			0							
	and still on ACC (occupied or vacan	nt)									
13	All other ACC units not categorized:	ahove	l l	Ο							

			•	ating Fund Project Nun PA02600
	ulations Based on Unit Months:			
1	Limited vacancies		62	
<u>,                                      </u>	Total Unit Months	2,052	2,048	1,936
	Units eligible for funding for resident			161
	participation activities (Line 15C divided by 12)			101
nac	ial Provision for Calculation Of Utilities Ex	nense Level:		
7	Unit months for which actual consumption	Serise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		ФОО 4 О 4	****
)1	PUM project expense level (PEL)		\$384.24 1.03200	\$384.24
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	P\	\$396.54	\$396.54 \$812,114
4  +:  :+:	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	imin B)	\$812,114	φ012,114
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722)	\$212.07	\$211.76
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$434,319	\$433,684
dd-(		IIIII <i>b)</i>	Ψ+3+,319	Ψ433,004
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$2,748	\$2,748
9	Payment in lieu of taxes (PILOT)		\$10,041	\$10,041
0	Cost of independent audit		\$2,470	\$2,470
1	Funding for resident participation activities		\$4,025	\$4,025
2	Asset management fee		\$8,208	\$8,208
3	Information technology fee		\$4,104	\$4,104
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	<u> </u>	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,596	\$31,596
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,278,029	\$1,277,394
	3. Formula Income			
1	PUM formula income		\$201.95	\$201.95
2	PUM change in utility allowances	04 100)	(\$1.74)	(\$1.74)
3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$200.21	\$200.21
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$410,030	\$410,030
	C. Other Formula Provisions		ΦO	<b>Φ</b> Ω
<u>1</u> 2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
<u> </u>	Transition funding Other		\$0	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	φ0
1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$867,999	\$867,364
<u>'</u> 2	Cost of independent audit (Same as Part A, Line 7		\$2,470	\$2,470
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$867,999	\$867,364
	E. Calculation of Operating Subsidy (HUD Use Or		,,	, , , , , , , , , , , , , , , , , , ,
1	Formula amount (same as Part D, Line 03)			\$867,364
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0	01/2018 to 1	2/31/2018
Р	OUSING AUTH CO OF L O BOX 988 IEW CASTLE PA 16101	AWREN	NCE					3. Тур	✓ (	<b>Submission</b> : Original Revision No	<u> </u>	
	CC Number:			5. Fiscal Year E	End:			6. Ope	eratine	g Fund Proj	ect Numb	er:
V	V-71			<b>✓</b> 12/31		9/30		РА		2 6 0	0 0 0	
7. D	UNS Number:						HUD Use O	nly			<u> </u>	<b>-</b>
			·	8. ROFO Code:					ncial A	Analyst:		
0	82964651			0328					Miller	<b>,</b>		
			*		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	e 30	that is prior to the	first o	day of	the Fundin	g Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Unit	ts Deleted from AC	CC	=	<b>ACC Units</b>	s on 6/30/	2017
	134			0			0			134		
Line No.	Category	y			<u>Column A</u> Init Months	E	<u>Column</u> Eligible Unit Montl	_	/Is)	Resident l	olumn C Participat Months	ion Unit
Cate	gorization of Unit Mo	nths:					☐First of Mo	nth				
	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units	, ,			1 506		1.5	26			1 506	
	housing eligible family u				1,526		1,5	20			1,526	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units		_		2			2				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		22							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	atedoriz	ed above		58							

			·	ating Fund Project Nur PA0260
	ulations Based on Unit Months:			
14	Limited vacancies		22	
5	Total Unit Months	1,608	1,550	1,526
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			127
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$294.65	\$294.65
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.08	\$304.08
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$471,324	\$471,324
Utilit	ies Expense Level (UEL)		1	
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$119.11	\$116.15
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$184,621	\$180,033
Add-	Ons		·	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$7,308	\$7,308
)9	Payment in lieu of taxes (PILOT)		\$24,483	\$24,483
10	Cost of independent audit		\$2,470	\$2,470
1	Funding for resident participation activities		\$3,175	\$3,175
12	Asset management fee		\$6,432	\$6,432
13	Information technology fee		\$3,216	\$3,216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$47,084	\$47,084
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$703,029	\$698,441
Part I	B. Formula Income		· · · · ·	<u> </u>
01	PUM formula income		\$280.94	\$280.94
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$280.94	\$280.94
)4		ection 2, Line 15, Column B)	\$435,457	\$435,457
	C. Other Formula Provisions	octor 2, 2mo 10, column 2)	<b>V</b> 100, 101	<b>4.00</b> , .01
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,g9)	7-3	Ψ.
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$267,572	\$262,984
)2	Cost of independent audit (Same as Part A, Line 1		\$2,470	\$2,470
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$267,572	\$262,984
	E. Calculation of Operating Subsidy (HUD Use Or		<del></del>	<del>+,30</del> ·
)1	Formula amount (same as Part D, Line 03)	••		\$262,984
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	ame and Address of I	Public I	Housing	Agency:				2. Fun	ding l	<b>Period:</b> 01/01/2018	to 12/31/2018
1	OUSING AUTHORITY OF 00 FEDERAL Drive IOUNT UNION PA 17066		OUNTY C	F HUNTIN				3. Тур	<b>✓</b> (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund Project Nu	mber:
Р	101			☐ 12/31 <b>✓</b> 3/3 ⁻	1 6/30	9/3	0	P A		2 7 0 0 0	0 0 1
7. D	UNS Number:						HUD Use C	nlv			
			-	8. ROFO Code:	ı			1	ncial A	Analyst:	
9	30279211			0328					stina Pa		
				0020	Sectio	n 2	)				
Calc	culation of ACC Units	for the	12-mont	th period from .				e first o	lav of	the Funding Perio	od:
	Units on 7/1/2016	+		Added to ACC	-		nits Deleted from A		=	ACC Units on 6/3	
	226	† -		0		<u> </u>	0			226	, o, = o
					I			_		Column (	
Line	('atagar)	v		9	<u>Column A</u>		Column	_		Resident Particip	_
No.	outogo.	,		U	nit Months		Eligible Unit Mont	hs(EUN	VIs)	Months	
Cate	gorization of Unit Mo	nths					First of Mo	nnth			
	upied Unit Months	110101					✓ Last of Mo	onth			
01	Occupied dwelling units	- by publ	lic								
	housing eligible family u				2,664		2,6	64		2,664	
02	Occupied dwelling units										
	employee, police officer,				0						
	personnel who is not oth public housing	erwise e	ligible for		0					(	,
03	New units - eligible to rec	ceive sul	hsidy								
	during the funding period	d but not	included		0			0		(	)
	on Lines 01, 02, or 05-13				<u> </u>						
04	New units - eligible to red										
	from 10/1 to 12/31 of pre period but not included o				0			0		(	)
	Calculation of Operating										
Vaca	ant Unit Months			+			1				-
05	Units undergoing modern	nization			1			1			
06	Special use units				0			0			
06a	Units on Line 02 that are							0			
	by police officers and the special use units	at also qu	ualify as								
07	Units vacant due to litiga	tion			0			0			
08	Units vacant due to disas				0			0			
09	Units vacant due to casu		es		0			0			
10	Units vacant due to chan										
	conditions				0			0			
11	Units vacant and not cate	egorized	above		47						
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	g fee		^						
	and still on ACC (occupi		_		0						
13	All other ACC units not c	ategoriza	ed ahove		0						

			Орег	ating Fund Project Num PA027000
	ulations Based on Unit Months:		47	
4	Limited vacancies		47	
5	Total Unit Months	2,712	2,712	2,664
6	Units eligible for funding for resident			222
	participation activities (Line 15C divided			222
	by 12)	anna Lavali		
pec	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Levei:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ne	Description		Requested by PHA	HUD Modifications
10.	•		Requested by FFIA	TIOD INCUMOUNCE
	A. Formula Expenses ct Expense Level (PEL)			
	PUM project expense level (PEL)		\$353.84	\$353.84
1			1.03200	
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.16	\$365.16
<del>1</del>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn D\	\$990,314	\$990,314
	ies Expense Level (UEL)	IIIII <i>b)</i>	\$990,314	ψ550,514
		forms IIIID F2722)	\$111.19	\$111.19
5	PUM utilities expense level (UEL) (from Line 26 of		\$301,547	<u>'</u>
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIII B)	\$301,547	\$301,547
	Ons		<b>#</b> 0	Φ0
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$29,277	\$29,277
)	Cost of independent audit		\$3,072	\$3,072
	Funding for resident participation activities		\$5,550	\$5,550
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,424	\$5,424
<del>1</del>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$43,323	\$43,323
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,335,184	\$1,335,184
	3. Formula Income		4007.00	A
<u> </u>	PUM formula income		\$235.98	\$235.98
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$235.98	\$235.98
1	-	ection 2, Line 15, Column B)	\$639,978	\$639,978
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$695,206	\$695,206
2	Cost of independent audit (Same as Part A, Line 1	•	\$3,072	\$3,072
3	Formula amount (greater of Part D, Lines 01 or 02		\$695,206	\$695,206
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$695,206
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
4		inue Lino (12) minue Lino (12)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
1	IOUSING AUTHORITY OI 00 FEDERAL Drive IOUNT UNION PA 1706		COUNTY C	F HUNTIN				3. Тур	<b>✓</b> (	<b>Submissior</b> Original Revision No.		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratine	g Fund Pro	oject Num	nber:
Р	'101			12/31 🗸 3/3	1 6/30	9/30		PA		2 7 0	<del>-</del>	0 0 2
7. D	UNS Number:						HUD Use O	nlv			+	
				8. ROFO Code:				_	ncial	Analyst:		
9	30279211			0328					tina P			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first o	lay of	the Fundi	ng Period	d:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A				ts on 6/30	
	88			0			0		•	88		
Line No.	Category	у			Column A		<u>Column</u> Eligible Unit Montl	_	(Is)	Resident	olumn C t Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:				-	✓ First of Mo	onth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units				1.040		4.0	40			4.040	
	housing eligible family u				1,049		1,0	49			1,049	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		7							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

			Орсі	ating Fund Project Num PA02700
alc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	1,056	1,056	1,049
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			87
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		1	
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$334.19	\$334.19
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$344.88	\$344.88
4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$364,193	\$364,193
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$113.88	\$113.88
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$120,257	\$120,257
dd-(	Ons	,		· · ·
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,386	\$11,386
0	Cost of independent audit		\$1,195	\$1,195
<u> </u>	Funding for resident participation activities		\$2,175	\$2,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,112	\$2,112
4	Asset repositioning fee		\$0	Ψ2,112 \$0
<u>.                                     </u>	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,868	\$16,868
7	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$501,318	\$501,318
	3. Formula Income	le 00 plus Line 10)	<b>4001,010</b>	Ψοστ,στο
1	PUM formula income		\$235.98	\$235.98
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$235.98	\$235.98
4	Total Formula Income (Part B, Line 03 times Se		\$249,195	\$249,195
		ction 2, Line 13, Column b)	Ψ2 <del>-13</del> , 193	\$249,133
	C. Other Formula Provisions		¢0	<b>#</b> O
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0 \$0	\$0 \$0
3	Other	C Lines 01 through 02\	\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of when Borrio City and	40-2 / 22	<b>ACTO</b> 105
1	Formula calculation (Part A, Line 17 minus Part B,		\$252,123	\$252,123
2	Cost of independent audit (Same as Part A, Line 1		\$1,195	\$1,195
3	Formula amount (greater of Part D, Lines 01 or 02)		\$252,123	\$252,123
	E. Calculation of Operating Subsidy (HUD Use On	ly)		•
1	Formula amount (same as Part D, Line 03)			\$252,123
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1								
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period:	01/01	/2018 to	0 12/31	/2018
	he Housing Authority of M 055 W. Main Street	lonroe C	ounty						3. Тур	e of S	<b>Submiss</b> Original	ion:			
	stroudsburg PA 18360									<u> </u>	Revision I	No	_		
4. A	CC Number:			5. Fiscal	Year End:				6. Ope	eratin	g Fund	Projec	ct Nun	nber:	
Р	2-143			<b>✓</b> 12/31	3/31	6/30	9/30	)	P A	0	2 8	0 0	0	0 0	8
7. D	UNS Number:							HUD Use C	nly	,					
				8. ROFO	Code:				Finar	ncial	Analyst	:			
0	46699823			0301							NNONE				
						Sectio	n 2		•						
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 30	that is prior to the	e first c	lay of	the Fur	nding	Period	d:	
ACC	C Units on 7/1/2016	+	Units	Added to	ACC	-	Un	its Deleted from A	CC	=	ACC (	Jnits (	on 6/3	0/2017	7
	161			0				0			1	161			
Lina					Calı	A		Column	R			Colu	ımn C	•	
Line No.	Category	y				<u>ımn A</u> Months		Eligible Unit Mont	_	40)	Resid	ent Pa	articipa	ation l	Unit
					Unit	wontns		Eligible Offic Mont	iis(EUii	vis)		Мо	onths		
	egorization of Unit Mo	nths:						First of Mo	onth						
	upied Unit Months							✓ Last of Mo	ווווו	1					
01	Occupied dwelling units housing eligible family u				1	,917		1,9	17				1,917		
02	Occupied dwelling units							.,-					-,		
02	employee, police officer,														
	personnel who is not oth					0							0		
00	public housing		la a l'alc.												
03	New units - eligible to red during the funding period					0			0				0		
	on Lines 01, 02, or 05-13	3				0			0						
04	New units - eligible to red	ceive sul	bsidy												
	from 10/1 to 12/31 of pre period but not included o					0			0				0		
	Calculation of Operating														
Vac	ant Unit Months						,								
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that								0						
	special use units	at also y	ualily as												
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	iging ma	arket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			15									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

			Open	ating Fund Project Num PA02800
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,932	1,932	1,917
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			160
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>0007.40</b>	<b>****</b>
)1	PUM project expense level (PEL)		\$387.13 1.03200	\$387.13 1.03200
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$399.52	\$399.52 \$771,873
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$771,873	\$771,073
	es Expense Level (UEL)	(	\$126.96	
5	PUM utilities expense level (UEL) (from Line 26 of	•		\$126.96
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$245,287	\$245,287
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,943	\$33,943
0	Cost of independent audit		\$3,500	\$3,500
1	Funding for resident participation activities		\$4,000	\$4,000
2	Asset management fee		\$7,728	\$7,728
3	Information technology fee		\$3,864	\$3,864
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$53,035	\$53,035
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,070,195	\$1,070,195
art I	3. Formula Income			
)1	PUM formula income		\$314.74	\$314.74
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	ies 01 and 02)	\$314.74	\$314.74
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$608,078	\$608,078
art (	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$123,609	\$123,609
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$123,609	\$123,609
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$585,726	\$585,726
2	Cost of independent audit (Same as Part A, Line		\$3,500	\$3,500
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$585,726	\$585,726
art E	. Calculation of Operating Subsidy (HUD Use Or			
	Formula amount (same as Part D, Line 03)			\$585,726
1	Adjustment due to availability of funds			\$0
1 2	Aujustifierit due to availability of furius			
	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
1	he Housing Authority of M 055 W. Main Street troudsburg PA 18360	lonroe C	County					3. Тур	✓ (	Submission Driginal Revision No.		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratine	g Fund Pro	oiect Num	ber:
	-143			<b>✓</b> 12/31		9/30		P A	i	2 8 0	0 0	0 0 9
7. D	UNS Number:						HUD Use O			_   -   -	1 7 1 7 1	
				8. ROFO Code:			1102 000 0		ncial /	Analyst:		
0	46699823			0301						NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first o	lav of	the Fundi	na Perio	d:
	C Units on 7/1/2016	+	1	Added to ACC	-		s Deleted from AC		=		ts on 6/30	
	139			0			0		-	139		
Line No.	Category	у			Column A	E	<u>Column</u> Eligible Unit Month	_	(Is)	Resident	olumn C t Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth	_			
	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units				4.057		4.0				4.057	
	housing eligible family u				1,657		1,6	5/			1,657	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months								<u> </u>			
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		11							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	aledoriz	eu apove	1	0							

			Орсі	ating Fund Project Num PA02800
alc	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,668	1,668	1,657
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			138
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		<u> </u>	
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$293.53	\$293.53
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.92	\$302.92
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$505,271	\$505,271
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$97.38	\$97.38
6	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$162,430	\$162,430
\dd-(	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$36,299	\$36,299
0	Cost of independent audit		\$3,500	\$3,500
1	Funding for resident participation activities		\$3,450	\$3,450
2	Asset management fee		\$6,672	\$6,672
3	Information technology fee		\$3,336	\$3,336
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$53,257	\$53,257
.7	Total Formula Expenses (Part A, Line 04 plus Lin	<i>'</i>	\$720,958	\$720,958
art E	3. Formula Income	00 p.u.o <u>_</u> 10)	, , ,	· ,
)1	PUM formula income		\$332.32	\$332.32
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$332.32	\$332.32
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$554,310	\$554,310
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, ,	• •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$106,719	\$106,719
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$106,719	\$106,719
	D. Calculation of Formula Amount		********	Ţ · · · · · ·
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$273,367	\$273,367
2	Cost of independent audit (Same as Part A, Line 1)	•	\$3,500	\$3,500
3	Formula amount (greater of Part D, Lines 01 or 02)		\$273,367	\$273,367
	E. Calculation of Operating Subsidy (HUD Use On		ΨΞ. 0,00.	Ψ=. 0,001
1	Formula amount (same as Part D, Line 03)	••		\$273,367
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
)3	HOD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1					
1. N	ame and Address of Public Hou	using	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/20	18
3	OMERSET COUNTY HOUSING AUT 50 Garrett Avenue OSWELL PA 15531	HORIT	-γ				3. Туре	✓	Submission: Original Revision No	
_	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:	_
	V-50			6/30	9/30	Į.	PA			1
	UNS Number:			0,00	0,00	HUD Use O				<u>.                                    </u>
=			8. ROFO Code:			1100 030 0		cial	l Analyst:	_
	21606595		0328				Paul			_
- 0	21000000			Section	n 2		. aai		•	_
Calc	culation of ACC Units for the 12-	-mont					firet d	2V 0	of the Funding Period:	_
			Added to ACC			nits Deleted from AC		ay 0 =	1	_
7.00	221	iiilo r	0		UII	0	,,		221	_
						<u> </u>			Column C	_
Line	( atogory		Colu	mn A		Column	B			
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	ns(EUN	ls)	Resident Participation Uni Months	τ
Cata	gorization of Unit Months:					✓ First of Mo	nth		WOILLIS	_
						Last of Mo	nth			_
01	upied Unit Months Occupied dwelling units - by public									_
01	housing eligible family under lease		2,	,521		2,5	21		2,521	
02	Occupied dwelling units - by PHA									_
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0					0	
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0		0	
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months					-1				
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market	t		0	-		0			
	conditions			0			U			
11	Units vacant and not categorized about	ove		131						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fe	е		0						
	and still on ACC (occupied or vacant	t)		<u> </u>						
13	All other ACC units not categorized a	ahove		0	_					

			Орег	ating Fund Project Num PA029000
alcı 4	ulations Based on Unit Months: Limited vacancies		80	
5	Total Unit Months	2,652	2,601	2,521
3	Units eligible for funding for resident	2,002	2,001	_,
	participation activities (Line 15C divided			210
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O Company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		0000.04	
1	PUM project expense level (PEL)		\$392.61 1.03200	\$392.61
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$405.17	\$405.17 \$1,053,847
<del>1</del>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,053,847	\$1,053,847
	ies Expense Level (UEL)		¢407.00	<b>#</b> 407.00
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$107.88	\$107.88
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$280,596	\$280,596
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$29,859	\$29,859
)	Cost of independent audit		\$4,825	\$4,825
	Funding for resident participation activities		\$5,250	\$5,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,304	\$5,304
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$45,238	\$45,238
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,379,681	\$1,379,681
	3. Formula Income		<b>*************************************</b>	<b>\$054.57</b>
1	PUM shares in while allowed as a		\$254.57	\$254.57
2	PUM change in utility allowances	04 d 00)	\$0.00 \$254.57	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin			\$254.57
1	*	ection 2, Line 15, Column B)	\$662,137	\$662,137
	C. Other Formula Provisions		<u> </u>	
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	10 11 01 (1	\$0	\$0
ļ	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b>*-</b> ::
1	Formula calculation (Part A, Line 17 minus Part B		\$717,544	\$717,544
2	Cost of independent audit (Same as Part A, Line 1	•	\$4,825	\$4,825
3	Formula amount (greater of Part D, Lines 01 or 02		\$717,544	\$717,544
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>A-</b> : :
<u> </u>	Formula amount (same as Part D, Line 03)			\$717,544
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	in a Line 00 miles Li 00'		\$0
4		inue i ind uz minue Lind (13)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Period:	01/01/20	18 to 12/3	31/2018
2	The Housing Auth of the Ci John Street Carbondale PA 18407	ity of Car	rbondale						3. Тур	✓ (	Submiss Original Revision N			
_	CC Number:			5. Fiscal Ye	ear End:				6. Ope	eratin	g Fund F	Project N	Number	:
Р	P-118			<b>✓</b> 12/31	3/31	6/30	9/30	0	P A		3 0	- ĩ		1 2
7. D	UNS Number:							HUD Use C	nly		<del>                                     </del>			
				8. ROFO Co	ode:				1	ncial	Analyst:			
C	28949584			0301							NNONE			
				l .		Sectio	n 2		·				-	
Cald	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	e 30	0 that is prior to the	e first c	day of	the Fun	iding Pe	riod:	
ACC	C Units on 7/1/2016	+	Units	Added to A	CC	-	Un	nits Deleted from A	CC	=	ACC U	Inits on	6/30/20	17
	147			0				0			1	47		
Line No.	( atogory	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	VIs)	Reside	<u>Columi</u> ent Partic Montl	<u></u> cipation	n Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth					
Occ	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units				1	720		4.7	20			17	20	
	housing eligible family u				I	,728		1,7	20			1,7	20	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0				0	
	ant Unit Months			<u>'</u>				1						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units	•							0					
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	ırket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			36								
	er ACC Unit Months	***												
12	Units eligible for asset re	•	•			0								
13	and still on ACC (occupi					0								
	True outloi rioo utilio fibi b	ALCUCITZ!	CA ANOVE	1		J								

			Oper	ating Fund Project Num PA030000
	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	1,764	1,764	1,728
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			144
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		****	
)1	PUM project expense level (PEL)		\$389.24	\$389.24
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.70	\$401.70
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$708,599	\$708,599
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$140.01	\$140.01
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$246,978	\$246,978
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,004	\$38,004
0	Cost of independent audit		\$2,780	\$2,780
1	Funding for resident participation activities		\$3,600	\$3,600
2	Asset management fee		\$0	\$7,056
3	Information technology fee		\$3,528	\$3,528
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$47,912	\$54,968
.7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$1,003,489	\$1,010,545
	3. Formula Income	nie 00 plus Line 10)	ψ1,000,400	ψ1,010,040
1	PUM formula income		\$363.71	\$363.71
)2	PUM change in utility allowances		\$0.00	\$0.00
3		os 01 and 02)	\$363.71	\$363.71
	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
4	,	ection 2, Line 15, Column B)	\$641,584	\$641,584
	C. Other Formula Provisions		1	<b>.</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$361,905	\$368,961
2	Cost of independent audit (Same as Part A, Line 1	,	\$2,780	\$2,780
3	Formula amount (greater of Part D, Lines 01 or 02		\$361,905	\$368,961
art E	. Calculation of Operating Subsidy (HUD Use On	ily)		
1	Formula amount (same as Part D, Line 03)			\$368,961
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
2	he Housing Auth of the Ci John Street arbondale PA 18407	ity of Ca	rbondale					3. Тур	✓ (	<b>Submissio</b> Original Revision No.		
	CC Number:			5. Fiscal Year I	End:			6. Ope	eratino	g Fund Pro	oiect Num	ber:
Р	-118			<b>✓</b> 12/31		9/30		PA		3 0 0	<u> </u>	3 4 6
7. D	UNS Number:						HUD Use O				1-1-1	
				8. ROFO Code	•				ncial A	Analyst:		
0	28949584			0301						NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first c	lav of	the Fundi	ina Perioc	d:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=		its on 6/30	
	197			0			0			197		
Line No.	Category	y			Column A		Column Eligible Unit Montl		/Is)	_	•	ation Unit
•											Months	
	egorization of Unit Mo	ntns:					First of Mo					
0 <b>cc</b>	upied Unit Months Occupied dwelling units	- by pub	vlic					71 161 1				
01	housing eligible family u				2,327		2,3	27			2,327	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing				0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	•			0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		37							
	er ACC Unit Months			Г								
12	Units eligible for asset re		_		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above	1	0							

			Орсі	ating Fund Project Num PA030000
	ulations Based on Unit Months:		07	
4	Limited vacancies		37	
5	Total Unit Months	2,364	2,364	2,327
6	Units eligible for funding for resident			194
	participation activities (Line 15C divided			194
	by 12)	anaa Lavali		
pec 7	tial Provision for Calculation Of Utilities Exp	bense Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by PHA	TIOD Woullications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$293.95	Ф000 OF
1	PUM project expense level (PEL)		\$293.95 1.03200	\$293.95 1.03200
2	Inflation factor			\$303.36
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	umn P)	\$303.36 \$717,143	\$303.36 \$717,143
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	inn B)	\$717,143	\$717,143
		( IIID E2722)	\$102.51	\$102.51
5	PUM utilities expense level (UEL) (from Line 26 of			· ·
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$242,334	\$242,334
	Ons		00	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$50,999	\$50,999
)	Cost of independent audit		\$3,731	\$3,731
1	Funding for resident participation activities		\$4,850	\$4,850
2	Asset management fee		\$0	\$9,456
3	Information technology fee		\$4,728	\$4,728
4	Asset repositioning fee	-ti	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$64,308	\$73,764
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,023,785	\$1,033,241
	B. Formula Income			
1	PUM formula income		\$363.71	\$363.71
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$363.71	\$363.71
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$859,810	\$859,810
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	† · · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$163,975	\$173,431
2	Cost of independent audit (Same as Part A, Line 1	•	\$3,731	\$3,731
3	Formula amount (greater of Part D, Lines 01 or 02		\$163,975	\$173,431
art E	E. Calculation of Operating Subsidy (HUD Use Or	ıly)		
1	Formula amount (same as Part D, Line 03)			\$173,431
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
14	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1	,			
1. N	ame and Address of F	Public	Housing	дΑ	gency:				2. Fun	ding	<b>Period:</b> 01/01/2018 to 12/31/201
2	LTOONA HOUSING AUT 700 PLEASANT VALLEY LTOONA PA 16602								3. Тур	<b>✓</b>	Submission: Original Revision No
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-145				12/31 3/31	6/30	9/30	0	РА	_	3 1 0 0 0 0 0 1
7. D	UNS Number:				<u> </u>			HUD Use C			, , , , , , , , , , , , , , , , , , , ,
				8.	ROFO Code:					ncial	Analyst:
0	86675000				0328						Palmer
						Sectio	n 2		1		
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 30	0 that is prior to the	e first d	lay of	f the Funding Period:
ACC	Units on 7/1/2016	+	Units	Ad	ided to ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	168				0			0			168
Lina					Colu	Л		Column	R		Column C
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			*			✓ First of Mo	onth		
Осс	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family un				1	,769		1,7	69		1,769
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months				<u> </u>	474		1	174		
05	Units undergoing modern	nization				171 12			171 12		
06 06a	Units on Line 02 that are	occupio	nd .			12			0		
uoa	by police officers and that special use units								U		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	es			0			0		
10	Units vacant due to chan conditions	iging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			52					
	er ACC Unit Months				+						
12	Units eligible for asset re and still on ACC (occupie		-			0					
13	All other ACC units not c			)		0					

			Орег	ating Fund Project Num PA031000
alc	ulations Based on Unit Months:			
1	Limited vacancies		52	
5	Total Unit Months	2,016	2,004	1,781
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			148
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$436.94	\$436.94
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$450.92	\$450.92
1	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$903,644	\$903,644
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$107.79	\$107.79
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$216,011	\$216,011
dd-(	Ons			· · ·
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$16,071	\$16,071
)	Cost of independent audit		\$0	\$0
	Funding for resident participation activities		\$3,700	\$3,700
2	Asset management fee		\$8,064	\$8,064
3	Information technology fee		\$4,032	\$4,032
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,867	\$31,867
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$1,151,522	\$1,151,522
	3. Formula Income	ne do pido Linie 10)	<b>V</b> , - , -	, , - ,-
1	PUM formula income		\$215.20	\$215.20
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$215.20	\$215.20
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$431,261	\$431,261
art C	C. Other Formula Provisions	,		•
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		7-	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$720,261	\$720,261
2	Cost of independent audit (Same as Part A, Line 1)	•	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)	· ·	\$720,261	\$720,261
	E. Calculation of Operating Subsidy (HUD Use On		ψ: 20,20:	Ψ1 20,201
<u> </u>	Formula amount (same as Part D, Line 03)	· <i>)</i>		\$720,261
2	Adjustment due to availability of funds			\$0
				\$0 \$0
<u>-</u> 3	HUD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1	,			
1. N	ame and Address of I	Public	Housing	дΑ	gency:				2. Fun	ding	<b>Period:</b> 01/01/2018 to 12/31/2018
2	LTOONA HOUSING AUT 700 PLEASANT VALLEY LTOONA PA 16602								3. Тур	<b>✓</b>	Submission: Original Revision No
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-145				12/31 3/31	6/30	9/3	0	PA		3 1 0 0 0 0 0 2
7. D	UNS Number:				<u> </u>			HUD Use C			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
				8.	ROFO Code:					cial	Analyst:
0	86675000				0328						Palmer
						Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	f the Funding Period:
ACC	Units on 7/1/2016	+	Units	Ad	ided to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	366				0			0			366
Lina					Colu	Л		Column	R		Column C
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			*			✓ First of Mo	onth	'	
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				4	,304		4,3	804		4,304
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months				· -			1			
05	Units undergoing modern	nization				62			62		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	es			0			0		
10	Units vacant due to chan conditions	iging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			14					
	er ACC Unit Months				+						
12	Units eligible for asset re	position	g fee			0					
L	and still on ACC (occupi			_		<u> </u>					
13	All other ACC units not c	ategoriz	ed above	;		12					

				PA03100
	ulations Based on Unit Months:			
14	Limited vacancies		14	
5	Total Unit Months	4,392	4,380	4,304
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			359
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		<u> </u>	
³roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$328.81	\$328.81
)2	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$339.33	\$339.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,486,265	\$1,486,265
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$110.41	\$110.33
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$483,596	\$483,245
Add-	· · · · · · · · · · · · · · · · · · ·			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$79,677	\$79,677
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$8,975	\$8,975
12	Asset management fee		\$17,568	\$17,568
13	Information technology fee		\$8,784	\$8,784
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$115,004	\$115,004
17	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u>'</u>	\$2,084,865	\$2,084,514
	Total Formula Expenses (Part A, Line 04 plus L	ine oo pius Line 16)	\$2,004,803	\$2,004,314
	B. Formula Income		****	
)1	PUM formula income		\$323.66	\$323.66
)2	PUM change in utility allowances	04 100	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$323.66	\$323.66
)4		ection 2, Line 15, Column B)	\$1,417,631	\$1,417,631
Part (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		) \$667,234	\$666,883
2	Cost of independent audit (Same as Part A, Line 1	*	\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02		\$667,234	\$666,883
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$666,883
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					5	Section	n 1					
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2018 to 12/31/	2018
1	The Housing Authority of M Beaver Place Danville PA 17821	lontour C	County						3. Тур	✓ (	<b>Submission:</b> Driginal Revision No	
-	CC Number:			5. Fiscal Yea	r End:				6. Ope	eratine	g Fund Project Number:	
V	V-52				3/31 🗸 6	6/30	9/30	)	PA		3 2 0 0 0 0 0	1
7. D	UNS Number:							HUD Use C	nlv			
				8. ROFO Cod	le:				1	ncial A	Analyst:	
4	88922442			0301							NNONE	
				·	(	Sectio	n 2					
Cald	culation of ACC Units	for the	12-mon	th period fror	n July 1	to Jun	e 30	that is prior to the	e first c	day of	the Funding Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2017	
	115			0				0			115	
Line No.	Category	y			<u>Colun</u> Unit Me			Column Eligible Unit Montl	_	/Is)	Column C  Resident Participation U  Months	Jnit
Cate	egorization of Unit Mo	nths:						☐ First of Mo	onth			
	cupied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units				4.0	207		4.0	07		4.007	
	housing eligible family u				1,5	367		1,3	67		1,367	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0		0	
	ant Unit Months									·		
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	ition				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	nging ma	rket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			13						
	er ACC Unit Months											
12	Units eligible for asset re	•	-			0						
13	and still on ACC (occupi					0						
l I O	TAILULIEL ACC UTILS NOT C	alegonz	eu abuve	1		U						

			Oper	ating Fund Project Num PA03200
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,380	1,380	1,367
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			114
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
.ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>COAE 40</b>	A04= 40
01	PUM project expense level (PEL)		\$345.12 1.03200	\$345.12
)2	Inflation factor			1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	unam D)	\$356.16	\$356.16 \$404.504
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nmu R)	\$491,501	\$491,501
	es Expense Level (UEL)		<b>#</b> 400.00	<b>A</b> 400.00
)5	PUM utilities expense level (UEL) (from Line 26 of	•	\$109.33	\$109.33
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$150,875	\$150,875
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$28,335	\$28,335
0	Cost of independent audit		\$10,000	\$10,000
1	Funding for resident participation activities		\$2,850	\$2,850
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,760	\$2,760
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$43,945	\$43,945
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$686,321	\$686,321
art E	B. Formula Income	,		
)1	PUM formula income		\$339.74	\$339.74
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$339.74	\$339.74
)4		Section 2, Line 15, Column B)	\$468,841	\$468,841
	C. Other Formula Provisions	rection 2, Line 13, Column by	<b>\$</b> 400,041	Ψ+00,0+1
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	·	
	,	it O, Lilies OT tillougil US)	\$0	\$0
	D. Calculation of Formula Amount	Line Of the Dart O. Line Of	<b>*************************************</b>	Φ047 400
1	Formula calculation (Part A, Line 17 minus Part B	<u> </u>	\$217,480	\$217,480
2	Cost of independent audit (Same as Part A, Line	•	\$10,000	\$10,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$217,480	\$217,480
	. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>***</b>
)1	Formula amount (same as Part D, Line 03)			\$217,480
)2	Adjustment due to availability of funds			\$0
·-	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	' I ' 00 ' I ' 00'		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2018 to 12	/31/2018
1	OUSING AUTHORITY OI 120 MARKET Street IEADVILLE PA 16335	F THE C	CITY OF M	EADVILLE				3. Тур	<b>✓</b> C	<b>Submission:</b> Driginal Revision No	
	CC Number:			5. Fiscal Year E	End:			6. Ope	ratino	g Fund Project Numbe	r:
	V-46			☐ 12/31 <b>✓</b> 3/3		9/3	0	PA		3 3 0 0 0 0	0 1
	UNS Number:						HUD Use C		-		
			-	8. ROFO Code					cial /	Analyst:	
	74995788			0328	•				tina Pa		
	7 1000700			0020	Sectio	n 2	1				
Cald	culation of ACC Units	for the	12-mont	h period from				firet	av of	the Funding Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/20	117
7.0	115	† •	Omico /	0		0.	0	<del>.</del>		115	,
							-			Column C	
Line No.	('atagar')	у			Column A Init Months		Column Eligible Unit Montl	_	ls)	Resident Participatio	n Unit
Cate	gorization of Unit Mo	nths:					☐First of Mo	onth			
	upied Unit Months						✓ Last of Mo	nth			
01	Occupied dwelling units				4.045		4.0	45		4.045	
	housing eligible family u				1,345		1,3	45		1,345	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous		0			0		0	
Vac	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to char	nging ma	arket		•			0			
	conditions				0						
11	Units vacant and not cate	egorized	above		35						
Oth	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	avode ha		0						

			Орег	ating Fund Project Num PA033000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	1,380	1,380	1,345
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			112
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$409.06	\$409.06
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.15	\$422.15
1	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$582,567	\$582,567
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$75.59	\$75.59
5	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$104,314	\$104,314
dd-(	Ons	,		
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$21,504	\$21,504
)	Cost of independent audit		\$1,347	\$1,347
	Funding for resident participation activities		\$2,800	\$2,800
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,760	\$2,760
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
- 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,411	\$28,411
7	Total Formula Expenses (Part A, Line 04 plus Lin	·	\$715,292	\$715,292
	3. Formula Income	ie do pias Eine 10)	¥,	<b>,</b> ,
1	PUM formula income		\$277.59	\$277.59
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$277.59	\$277.59
1	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$383,074	\$383,074
	C. Other Formula Provisions		, , -	, ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
 3	Other		\$0	\$0 \$0
<del>,</del> 1		t C, Lines 01 through 03)	\$ <b>0</b>	\$0
	D. Calculation of Formula Amount		Ψ-	Ψ0
11 L	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$332,218	\$332,218
2	Cost of independent audit (Same as Part A, Line 1)	<u> </u>	\$1,347	\$1,347
- }	Formula amount (greater of Part D, Lines 01 or 02)		\$332,218	\$332,218
	:. Calculation of Operating Subsidy (HUD Use On		ψ-32,210	Ψ332,210
11 L	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$332,218
2	Adjustment due to availability of funds			\$0
<u>-</u> 3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
)4	runus Obnigateu ioi renou (rait E, Line 01 mili	IUS LINE UZ IIIIIUS LINE US)		\$

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public I	Housing	Agency:			2	. Fundir	ng F	Period: 01/01/2	2018 to 12	/31/2018
1	OUSING AUTHORITY OF 120 MARKET Street EADVILLE PA 16335	F THE C	ITY OF M	IEADVILLE			3	. Type c	<u> </u>	ubmission: Original Levision No		
_	CC Number:			5. Fiscal Year E	nd:		6	. Opera	ting	Fund Projec	t Numbe	r:
٧	V-46			☐ 12/31  ✓ 3/3	1 🗌 6/30 🔲	9/30		РА	0	3 3 0 0	0 0	0 2
7. D	UNS Number:						HUD Use On	ly	-			
				8. ROFO Code:				Financi	al A	Analyst:		
0	74995788			0328				Christin				
			•		Sectio	n 2	•					
Cald	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	e 30 tl	hat is prior to the f	first day	of '	the Funding	Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units	Deleted from ACC	С	=	ACC Units o	n 6/30/20	)17
	132			0			0			132		
Line No.	( atogor	у			Column A	EI	<u>Column B</u> ligible Unit Months		,	Resident Pa	mn C rticipatio nths	n Unit
Cate	gorization of Unit Mo	nths:					☐First of Mon	nth	-			
Occ	supied Unit Months						✓ Last of Mon	ıth				
01	Occupied dwelling units				1,527		1,52	7		1	,527	
	housing eligible family u				1,527		1,52	<i>'</i>		I	,521	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		(	0			0	
	ant Unit Months					,			·			
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		57							
	er ACC Unit Months	*.*										
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							

			Орол	ating Fund Project Num PA03300
	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	1,584	1,575	1,527
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			127
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$304.64	\$304.64
12	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.39	\$314.39
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$495,164	\$495,164
<b>Jtiliti</b>	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$83.77	\$83.77
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$131,938	\$131,938
Add-(	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,682	\$24,682
0	Cost of independent audit		\$1,546	\$1,546
1	Funding for resident participation activities		\$3,175	\$3,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,168	\$3,168
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,571	\$32,571
17	•	· · · · · · · · · · · · · · · · · · ·	\$659,673	\$659,673
	Total Formula Expenses (Part A, Line 04 plus L	line us plus Line 16)	\$659,675	\$009,073
	3. Formula Income		<b>4077.50</b>	4077.50
)1	PUM formula income		\$277.59	\$277.59
)2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$277.59	\$277.59
)4		ection 2, Line 15, Column B)	\$437,204	\$437,204
art C	. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$222,469	\$222,469
2	Cost of independent audit (Same as Part A, Line	10)	\$1,546	\$1,546
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$222,469	\$222,469
art E	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$222,469
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/201
1	OUSING AUTHORITY OI 120 MARKET Street MEADVILLE PA 16335	F THE C	ITY OF M	IEADVILLE				3. Тур	✓ (	<b>Submission:</b> Original Revision No
_	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
٧	V-46			☐ 12/31  ✓ 3/3	31 🗌 6/30 🗌	9/30	)	P A	0	3 3 0 0 0 0 0 3
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code	<b>e</b> :			Finar	ncial A	Analyst:
0	74995788			0328					stina P	
			•		Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ne 30	that is prior to the	first c	lay of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2017
	100			0			0			100
Line No.	( atogor	у			<u>Column A</u> Unit Months		<u>Column</u> Eligible Unit Montl	_	/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth		
	cupied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units				1.070		1.0	70		4.070
	housing eligible family u				1,070		1,0	70		1,070
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				1			1		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		129					
	er ACC Unit Months	***	,			-				
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
	True ottion redo utilità fible ti	ALCUCITZ!	JU UDUVE	ı	U					

			Орег	ating Fund Project Num PA033000
alc	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	1,200	1,107	1,070
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			89
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$416.94	\$416.94
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$430.28	\$430.28
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$476,320	\$476,320
tilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$123.74	\$123.74
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$136,980	\$136,980
dd-(	Ons		•	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$18,699	\$18,699
)	Cost of independent audit		\$1,172	\$1,172
	Funding for resident participation activities		\$2,225	\$2,225
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,496	\$24,496
7	Total Formula Expenses (Part A, Line 04 plus L		\$637,796	\$637,796
	3. Formula Income	life of plus Life 16)	\$031,190	ψ031,130
	PUM formula income		\$277.59	\$277.59
<u>.</u> 2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Lir	acs 01 and 02)	\$277.59	\$277.59
				· · · · · · · · · · · · · · · · · · ·
1		Section 2, Line 15, Column B)	\$307,292	\$307,292
	C. Other Formula Provisions		00	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
}	Other	# O 1 have 04 (1	\$0	\$0
	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$330,504	\$330,504
<u>-</u>	Cost of independent audit (Same as Part A, Line	•	\$1,172	\$1,172
}	Formula amount (greater of Part D, Lines 01 or 02		\$330,504	\$330,504
ırt E	. Calculation of Operating Subsidy (HUD Use O	nly)		
L	Formula amount (same as Part D, Line 03)			\$330,504
2	Adjustment due to availability of funds			\$0
	LUID dispustion and adjustes and	-		\$0
2 3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sect	ion 1	<u> </u>			
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	<b>Period:</b> 01/01/2018 to 12/31/2018
4	lousing Authority of the Co 36 W WASHINGTON Stre CHAMBERSBURG PA 17	eet	Franklin					3. Тур	✓ (	Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
V	V-64			12/31 🗸 3/	31 6/30	9/3	30	Р А		3 4 0 0 0 1 0 0
7. D	UNS Number:						HUD Use C	nly		
			ľ	8. ROFO Code	e:				ncial	Analyst:
C	54218490			0301	-					ANNONE
					Sect	ion 2	2			
Calo	culation of ACC Units	for the	12-mont	h period from	July 1 to J	une 3	30 that is prior to the	first o	day of	f the Funding Period:
ACC	C Units on 7/1/2016	+	Units A	Added to ACC	-	U	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	100			0			0			100
Line No.	Categor	у			<u>Column A</u> Unit Month	s	Column Eligible Unit Montl	_	VIs)	Column C  Resident Participation Unit  Months
Cate	□ egorization of Unit Mo	nths:					First of Mo	nth		Months
	cupied Unit Months						✓ Last of Mo	onth		
01		- by pub	olic							
	Occupied dwelling units - by public housing eligible family under lease				1,180		1,1	80		1,180
02	housing eligible family under lease				0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		8					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	ed above	1	12					

			ope.	ating Fund Project Num PA034000
alcı	ulations Based on Unit Months:			
1	Limited vacancies		8	
	Total Unit Months	1,200	1,188	1,180
	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$296.89	\$296.89
<u>.</u>	Inflation factor		1.03200	1.03200
}	PUM inflated PEL (Part A, Line 01 times Line 02)		\$306.39	\$306.39
-	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$363,991	\$363,991
tiliti	es Expense Level (UEL)			
,	PUM utilities expense level (UEL) (from Line 26 of f		\$87.05	\$87.05
ı	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$103,415	\$103,415
dd-0	Ons			
	Self-sufficiency		\$0	\$0
	Energy loan amortization		\$69,003	\$42,550
	Payment in lieu of taxes (PILOT)		\$22,167	\$22,167
	Cost of independent audit		\$3,340	\$3,340
	Funding for resident participation activities		\$2,450	\$2,450
	Asset management fee		\$4,800	\$4,800
}	Information technology fee		\$2,400	\$2,400
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$104,160	\$77,707
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$571,566	\$545,113
art E	3. Formula Income	-		
	PUM formula income		\$291.54	\$291.54
2	PUM change in utility allowances		\$0.00	\$0.00
,	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$291.54	\$291.54
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$346,350	\$346,350
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
rt [	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$225,216	\$198,763
	Cost of independent audit (Same as Part A, Line 1		\$3,340	\$3,340
	Formula amount (greater of Part D, Lines 01 or 02)		\$225,216	\$198,763
	. Calculation of Operating Subsidy (HUD Use On		7 7 7	,,
	Formula amount (same as Part D, Line 03)	<del></del>		\$198,763
	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	TIOD discipliary adjustifichts			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1					
1. N	ame and Address of I	Public	Housing	j A	gency:				2. Fun	ding	<b>Period:</b> 01/01/2018 to 12/31/20	18
4	ousing Authority of the Co 36 W WASHINGTON Stre HAMBERSBURG PA 17	eet	Franklin						3. Тур	<b>✓</b> (	Submission: Original Revision No	
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	_
V	<i>I</i> -64				12/31 🗸 3/31 🗌	6/30	9/30	0	РА		3 4 0 0 0 2 0 0	
7. D	UNS Number:				<u> </u>			HUD Use C				
				8.	ROFO Code:					ncial	Analyst:	_
0	54218490			·	0301						ANNONE	
				-		Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	lay of	f the Funding Period:	
	Units on 7/1/2016	+			Ided to ACC	-		nits Deleted from A			ACC Units on 6/30/2017	
	146			(	0	•		0			146	
						_		Calumn	n .		Column C	
Line No.	Category	y				mn A Months		Column Eligible Unit Mont	_	(ls)	Resident Participation Uni Months	t
Cate	gorization of Unit Mo	nths:						First of Mo	onth			
	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units					700		4 -	,00		4.700	
	housing eligible family un				1	,733		1,7	'33		1,733	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
	ant Unit Months				1			1				_
05	Units undergoing modern	nization				0			0			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			19						
Othe	er ACC Unit Months				•							
12	Units eligible for asset re and still on ACC (occupi		-			0						
13	All other ACC units not c			!		0						

			•	ating Fund Project Nur PA0340
Calc	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,752	1,752	1,733
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			144
	by 12)			
3pe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.03	\$421.03
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$434.50	\$434.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$761,244	\$761,244
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$73.24	\$73.24
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$128,316	\$128,316
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$181,006	\$105,393
)9	Payment in lieu of taxes (PILOT)		\$31,370	\$31,370
0	Cost of independent audit		\$4,925	\$4,925
1	Funding for resident participation activities		\$3,600	\$3,600
12	Asset management fee		\$7,008	\$7,008
3	Information technology fee		\$3,504	\$3,504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$231,413	\$155,800
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,120,973	\$1,045,360
	B. Formula Income	ne ob plus Line 16)	\$1,120,973	\$1,045,300
			<b>\$070.00</b>	Ф070 0C
)1	PUM formula income		\$279.86	\$279.86
)2	PUM change in utility allowances	04 1 00)	\$0.00 \$279.86	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·		\$279.86
)4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$490,315	\$490,315
	C. Other Formula Provisions		•	•
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$630,658	\$555,045
2	Cost of independent audit (Same as Part A, Line 1		\$4,925	\$4,925
3	Formula amount (greater of Part D, Lines 01 or 02		\$630,658	\$555,045
art	E. Calculation of Operating Subsidy (HUD Use On	ıly)		
)1	Formula amount (same as Part D, Line 03)			\$555,045
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018 t	o 12/31/2018
4	lousing Authority of the Co 36 W WASHINGTON Stre HAMBERSBURG PA 17	eet	Franklin					3. Тур	✓ (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratine	g Fund Pr	oiect Nur	nber:
V	V-64			☐ 12/31 <b>✓</b> 3/3 ²		9/30		РА		3 4 0	<u> </u>	3 0 0
7. D	UNS Number:						HUD Use O	nlv			+	
				8. ROFO Code:				-	ncial	Analyst:		
0	54218490			0301						NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J				first o	lav of	the Fund	ina Perio	d:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=		its on 6/3	
	60			0		<u> </u>	0		+	60		
Line No.	Categor	у	1	-	Column A		Column Eligible Unit Montl	_	/Is)	-		ation Unit
C-1-	wari-ation of Unit Ma	41					□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □		-		Months	
	egorization of Unit Mo	ntns:					First of Mo  ✓ Last of Mo	ntn nth				
0 <b>cc</b>	upied Unit Months Occupied dwelling units	- by pub	dic									
01	housing eligible family u	, ,			706		7	06			706	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket					0				
	conditions				0							
11	Units vacant and not cat	egorized	d above		2							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		12							

			Oper	ating Fund Project Numb
Calc	ulations Based on Unit Months:			PA034000
<u>5410</u> 14	Limited vacancies		2	
15	Total Unit Months	720	708	706
6	Units eligible for funding for resident	720	100	
	participation activities (Line 15C divided			59
	by 12)			
spec	cial Provision for Calculation Of Utilities	s Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Descrip	tion	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$293.71	\$293.71
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line	•	\$303.11	\$303.11
4	PEL (Part A, Line 03 times Section 2, Line 15	, Column B)	\$214,602	\$214,602
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 2		\$55.06	\$55.06
6	UEL (Part A, Line 05 times Section 2, Line 15	, Column B)	\$38,982	\$38,982
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$47,146	\$28,787
9	Payment in lieu of taxes (PILOT)		\$15,708	\$15,708
0	Cost of independent audit		\$1,991	\$1,991
1	Funding for resident participation activities		\$1,475	\$1,475
2	Asset management fee		\$2,880	\$2,880
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law,		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 the	rough 15)	\$70,640	\$52,281
7	Total Formula Expenses (Part A, Line 04 p	plus Line 06 plus Line 16)	\$324,224	\$305,865
	B. Formula Income			
1	PUM formula income		\$300.95	\$300.95
2	PUM change in utility allowances		(\$11.66)	(\$11.66)
3	PUM adjusted formula income (Sum of Part	B, Lines 01 and 02)	\$289.29	\$289.29
4	Total Formula Income (Part B, Line 03 time	nes Section 2, Line 15, Column B)	\$204,817	\$204,817
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	of Part C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus F	·	\$119,407	\$101,048
2	Cost of independent audit (Same as Part A,	,	\$1,991	\$1,991
3	Formula amount (greater of Part D, Lines 01	•	\$119,407	\$101,048
	E. Calculation of Operating Subsidy (HUD U	se Only)		
1	Formula amount (same as Part D, Line 03)			\$101,048
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line	01 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Secti	on '	1					
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01	1/01/2018 to	12/31/2018
4	lousing Authority of the Co 36 W WASHINGTON Stre CHAMBERSBURG PA 17	eet	Franklin					3. Тур	✓ (	<b>Submissio</b> Original Revision No.		
_	CC Number:	-		5. Fiscal Year	r End:			6. Ope	erating	g Fund Pro	oject Num	ber:
٧	V-64			☐ 12/31 <b>☑</b> 3	3/31  6/30 [	9/	30	P A		3 4 0	<u> </u>	4 0 0
7. D	UNS Number:			HUD Use Only							<del></del>	
				8. ROFO Cod	le:			1	ncial	Analyst:		
C	54218490			0301						NNONE		
					Sect	on	2					
Cald	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Ju	ıne	30 that is prior to the	e first c	day of	the Fundi	ing Period	ł:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	l	Inits Deleted from A	CC	=	ACC Uni	its on 6/30	)/2017
	60			0			0			60		
Line No.	Category	у			Column A Unit Months	\$	Column Eligible Unit Mont	_	/Is)	-	Column C t Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:		I			☐ First of Mo	onth				
	upied Unit Months						✓ Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic		700		_	200			700	
	housing eligible family u				709		1	09			709	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0			0	
	ant Unit Months						<u>'</u>					
05	Units undergoing moder	nization			7			7				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	rket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		4							
	er ACC Unit Months							_				
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							
l I O	TAILULIEL ACC UTIES NOT C	atedonzi	eu abuve	1	U							

			Oper	ating Fund Project Num PA034000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	720	720	709
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$409.71	\$409.71
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.82	\$422.82
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$304,430	\$304,430
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$89.34	\$89.34
;	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$64,325	\$64,325
dd-(	Ons			
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$83,581	\$21,176
)	Payment in lieu of taxes (PILOT)		\$11,789	\$11,789
)	Cost of independent audit		\$2,024	\$2,024
	Funding for resident participation activities		\$1,475	\$1,475
2	Asset management fee		\$2,880	\$2,880
3	Information technology fee		\$1,440	\$1,440
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$103,189	\$40,784
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$471,944	\$409,539
art E	3. Formula Income			· · ·
1	PUM formula income		\$263.59	\$263.59
2	PUM change in utility allowances		(\$7.71)	(\$7.71)
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$255.88	\$255.88
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$184,234	\$184,234
rt C	C. Other Formula Provisions	,		
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
}	Other		\$0	\$0
ļ		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	· '	* -	* -
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$287,710	\$225,305
· ·	Cost of independent audit (Same as Part A, Line 10		\$2,024	\$2,024
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$287,710	\$225,305
	E. Calculation of Operating Subsidy (HUD Use Only	v)	<del></del>	+,
	Formula amount (same as Part D, Line 03)	••		\$225,305
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1					
1. N	ame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018	
5	ousing Authority of the Co 01 Mohn Street teelton PA 17113	ounty of	Dauphin						3. Тур	<b>✓</b>	Submission: Original Revision No	
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	-127				12/31 3/31	6/30	9/30	0	P A		3 5 0 0 0 0 0 1	
7. D	UNS Number:				<u> </u>			HUD Use C				
				8.	ROFO Code:				ī	ncial	Analyst:	
0	38428959			<u> </u>	0301						ANNONE	
				1		Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	lay of	f the Funding Period:	
	Units on 7/1/2016	+			Ided to ACC	-		nits Deleted from A			ACC Units on 6/30/2017	
	61			(	0			0		-	61	
						_		Caluman	n .		Column C	
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Mont		(ls)	Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:						First of Mo	onth			
	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic			004			0.4		004	
	housing eligible family un					694		6	94		694	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
	ant Unit Months				I			T.				
05	Units undergoing modern	nization				0			0			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			38						
Othe	er ACC Unit Months				+							
12	Units eligible for asset re and still on ACC (occupi		-			0						
13	All other ACC units not c			)		0						

			Oper	ating Fund Project Num PA035000
alcı	ulations Based on Unit Months:			
1	Limited vacancies		22	
,	Total Unit Months	732	716	694
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			58
	by 12)			
oec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$422.63	\$422.63
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.15	\$436.15
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$312,283	\$312,283
tiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$87.57	\$87.57
,	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$62,700	\$62,700
	Ons	27	<del></del>	¥ ==,: • •
,	Self-sufficiency		\$3,394	\$3,394
3	Energy loan amortization		\$0	ψ3,33 <del>4</del> \$0
) )	Payment in lieu of taxes (PILOT)		\$12,610	\$12,610
)	Cost of independent audit		\$1,177	\$1,177
'	Funding for resident participation activities		\$1,450	\$1,450
2	Asset management fee			\$2,928
	Information technology fee		\$2,928	
3 1	Asset repositioning fee		\$1,464	\$1,464
<del>†</del> 5	Costs attributable to changes in federal law, regulat	ion or conomy	\$0 \$0	\$0 \$0
) 3	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$23,023	· · · · · · · · · · · · · · · · · · ·
	, , ,	,	. ,	\$23,023
7	Total Formula Expenses (Part A, Line 04 plus Lin  3. Formula Income	e 06 plus Line 16)	\$398,006	\$398,006
	PUM formula income		\$283.70	\$283.70
)	PUM change in utility allowances		\$0.00	\$0.00
<u>2</u> }	· · · · · · · · · · · · · · · · · · ·	a 01 and 02)	\$283.70	\$283.70
	PUM adjusted formula income (Sum of Part B, Line			· · · · · · · · · · · · · · · · · · ·
ļ	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$203,129	\$203,129
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
}	Other		\$0	\$0
		C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,		\$194,877	\$194,877
	Cost of independent audit (Same as Part A, Line 10	))	\$1,177	\$1,177
i	Formula amount (greater of Part D, Lines 01 or 02)		\$194,877	\$194,877
ırt E	Calculation of Operating Subsidy (HUD Use Only	<b>y</b> )		
	Formula amount (same as Part D, Line 03)			\$194,877
-	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/0	)1/2018 to 1	2/31/2018
5	Housing Authority of the Co 01 Mohn Street Steelton PA 17113	ounty of	Dauphin					3. Тур	✓ (	<b>Submission:</b> Original Revision No	1	
_	CC Number:			5. Fiscal Year I	End:			6. Ope	ratin	g Fund Proj	ect Numb	er:
Р	P-127				81 🗸 6/30 🗌	9/30		PA		3 5 0	0 0 0	0 2
7. D	UNS Number:						HUD Use O	nlv		1 - 1 - 1 - 1		+
				8. ROFO Code	:				ncial	Analyst:		
0	38428959			0301	•					ANNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	0 that is prior to the	first o	lay of	the Funding	g Period:	
	C Units on 7/1/2016	+		Added to ACC	-		its Deleted from A		=	ACC Units		017
	40			0			0			40		
Line No.	Category	y			Column A Jnit Months		Column Eligible Unit Montl	_	/Is)	Resident F	<u>lumn C</u> Participation	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			10111110	
	cupied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	lic									
	housing eligible family u				453		4	53			453	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months						1					
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		27							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							
110	TAILULIEL ACC UTILS NOT C	altyonz	eu abuve	l l	U							

			Oper	ating Fund Project Nun PA03500
alc	ulations Based on Unit Months:			PAU3500
4	Limited vacancies		14	
5	Total Unit Months	480	467	453
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			38
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		LILID M. PC. C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ect Expense Level (PEL)		<b>*****</b>	<b>^</b>
)1	PUM project expense level (PEL)		\$296.83	\$296.83
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$306.33	\$306.33
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$143,056	\$143,056
	ies Expense Level (UEL)	f IIIID F2722)	\$70.94	\$70.94
5	PUM utilities expense level (UEL) (from Line 26 of		·	
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$33,129	\$33,129
	Ons		<b>Ф</b> Г 002	Φ= 000
7	Self-sufficiency		\$5,903	\$5,903
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,526	\$2,526
0	Cost of independent audit		\$269	\$269
1	Funding for resident participation activities		\$950	\$950
2	Asset management fee		\$1,920	\$1,920
3 4	Information technology fee		\$960	\$960
4 5	Asset repositioning fee  Costs attributable to changes in federal law, regulations.	ation or accommy	\$0	\$0
ე 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	, ,	,	\$12,528	\$12,528
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$188,713	\$188,713
	B. Formula Income		0.00 =0	A
1	PUM formula income		\$133.78	\$133.78
2	PUM change in utility allowances	0.4 1.00\	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	·	\$133.78	\$133.78
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$62,475	\$62,475
	C. Other Formula Provisions			•
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	of C. Linna Od there is 200	\$0	\$0
4	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of also De 10 Line 20	<b>*</b> 400.000	<b>*</b> 100.000
1	Formula calculation (Part A, Line 17 minus Part B		\$126,238	\$126,238
2	Cost of independent audit (Same as Part A, Line of	,	\$269	\$269
3	Formula amount (greater of Part D, Lines 01 or 02		\$126,238	\$126,238
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>#</b> 400.000
1	Formula amount (same as Part D, Line 03)			\$126,238
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	inua Lina 02 minua Lina 02\		<u>\$0</u>
14	Funds Obligated for Period (Part E, Line 01 m	iiius Line ∪∠ iiiiiius Line ∪3)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					,	Section	n 1					
1. N	lame and Address of I	Public	Housing	я Ас	gency:	Section			2. Fun	dina	<b>Period:</b> 01/01/2018 to 12/3	1/2018
F 5	Housing Authority of the Co 01 Mohn Street Steelton PA 17113				<u> </u>					e of S	Submission: Original Revision No	.,_0,,
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	P-127				12/31 3/31	6/30	9/30	0	P A		3 5 0 0 0 0 0	
7. D	UNS Number:				<u> </u>			HUD Use C				
				8.	ROFO Code:					ncial	Analyst:	
C	38428959			<u> </u>	0301						ANNONE	
				1		Section	n 2					
Cald	culation of ACC Units	for the	2 12-mor	nth	period from July				e first d	lay of	the Funding Period:	
	C Units on 7/1/2016	+			ded to ACC	-		its Deleted from A		-	ACC Units on 6/30/201	7
	100			(	0			0			100	
						_		Calumn			Column C	
Line No.	Category	y				mn A Nonths		Column Eligible Unit Mont	_	(ls)	Resident Participation Months	Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			
	cupied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	olic			470			70		4.470	
	housing eligible family u				1	,173		1,1	73		1,173	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ıbsidy t included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	d above			27						
Oth	er ACC Unit Months				1							
12	Units eligible for asset re		-			0						
13	All other ACC units not c		,	)		0						

				ating Fund Project Nur PA03500
	ulations Based on Unit Months:			
14	Limited vacancies		27	
5	Total Unit Months	1,200	1,200	1,173
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3	T	
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$411.19	\$411.19
)2	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.35	\$424.35
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$509,220	\$509,220
	ies Expense Level (UEL)		400.05	<b>*</b> •
05	PUM utilities expense level (UEL) (from Line 26 of		\$90.85	\$90.85
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$109,020	\$109,020
Add-	Ons			
07	Self-sufficiency		\$1,478	\$1,478
38	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,180	\$13,180
10	Cost of independent audit		\$1,643	\$1,643
11	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$25,951	\$25,951
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$644,191	\$644,191
Part I	B. Formula Income			
01	PUM formula income		\$217.62	\$217.62
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$217.62	\$217.62
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$261,144	\$261,144
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B			\$383,047
)2	Cost of independent audit (Same as Part A, Line	,	\$1,643	\$1,643
)3	Formula amount (greater of Part D, Lines 01 or 02		\$383,047	\$383,047
Part I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$383,047
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding l	<b>Period:</b> 01/01/2018 to	12/31/2018
5	lousing Authority of the Co 01 Mohn Street teelton PA 17113	ounty of I	Dauphin					3. Тур	<b>✓</b> C	Submission: Driginal Revision No.	
_	CC Number:			5. Fiscal Year E	End:			6 One	]_	g Fund Project Numl	oer.
	-127					9/3	0	P A			0 0 4
	UNS Number:			12/31 3/3	1 ♥ 0/30 □	3/3		-   -	. 0	3 3 0 0 0 0	, 0 4
7. D	ons number.						HUD Use C	1			
	0040000			8. ROFO Code:						Analyst: NNONE	
0	38428959			0301	<b>.</b>	_		JAIVI	ES GA	INNONE	
					Sectio						
	culation of ACC Units				July 1 to Jun					1	
ACC	Units on 7/1/2016	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30	2017
	100			<u> </u>			0			100	
Line					Column A		Column	В		<u>Column C</u>	
No.	('atagar')	y			Init Months		Eligible Unit Mont	_ hs/FUN	/s)	Resident Participat	tion Unit
					THE WOHLIS				,	Months	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			
	upied Unit Months						Last of Mo	ontn			
01	Occupied dwelling units				1,165		1,1	65		1,165	
	housing eligible family u				1,100		1,1	00		1,100	
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth				12					12	
	public housing		Ü								
03	New units - eligible to re-	ceive sul	bsidy								
	during the funding period on Lines 01, 02, or 05-13		included		0			0		0	
04	New units - eligible to red		nsidy								
0-1	from 10/1 to 12/31 of pre									0	
	period but not included o	n previo	us		0			0		0	
.,	Calculation of Operating	Subsidy									
	ant Unit Months	oi-otion			0			0			
05 06	Units undergoing modern Special use units	lization			0			0			
06 06a	Units on Line 02 that are	occupio	nd .		0						
uoa	by police officers and the							0			
	special use units	at 0.00 q	uamy ao								
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to char	nging ma	rket					0			
	conditions				0			U			
11	Units vacant and not cate	egorized	above		23						
Othe	er ACC Unit Months			•							
12	Units eligible for asset re	position	g fee		0						
	and still on ACC (occupi	ed or va	cant)		0						
13	All other ACC units not c	ategoriza	ed ahove		0						

				ating Fund Project Nur PA03500
	ulations Based on Unit Months:			
14	Limited vacancies		23	
5	Total Unit Months	1,200	1,188	1,177
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			_
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$304.62	\$304.62
)2	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.37	\$314.37
04	PEL (Part A, Line 03 times Section 2, Line 15, Column 1	umn B)	\$373,472	\$373,472
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$138.44	\$138.44
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$164,467	\$164,467
Add-	Ons			
07	Self-sufficiency		\$14,758	\$14,758
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,516	\$16,516
10	Cost of independent audit		\$679	\$679
11	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$41,603	\$41,603
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$579,542	\$579,542
Part I	3. Formula Income			
01	PUM formula income		\$289.93	\$289.93
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$289.93	\$289.93
04	· · · · · · · · · · · · · · · · · · ·	Section 2, Line 15, Column B)	\$344,437	\$344,437
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	· ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		irt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·		***
01	Formula calculation (Part A, Line 17 minus Part B	B, Line 04 plus Part C. Line 04	\$235,105	\$235,105
)2	Cost of independent audit (Same as Part A, Line		\$679	\$679
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$235,105	\$235,105
	E. Calculation of Operating Subsidy (HUD Use O		*,	,,
)1	Formula amount (same as Part D, Line 03)			\$235,105
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	. 1: 00 : 1: 00)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1	•				
1. N	lame and Address of	Public	Housing	Age	ency:				2. Fun	ding	Period: 01/01/2018 to 12/31/20	)18
5	lousing Authority of the Co 01 Mohn Street Steelton PA 17113	ounty of	Dauphin						3. Тур	✓ (	<b>Submission:</b> Original Revision No.	
_	CC Number:			5 F	iscal Year End:				6 One		g Fund Project Number:	
	7-127				12/31 3/31 <b>2</b>		9/30		P A 0 3 5 0 0 0 0 0 5			
	OUNS Number:			ш.	12/01 _ 0/01 💽	0,00 0	5/00	HUD Use (				
				0 D	OFO Code:			1100 030 (	1	ocial	Analyst:	
	38428959				301 O COGE.						ANNONE	
	120000				301	Section	2		-			
Calc	culation of ACC Units	for the	12-mon	th n	eriod from July			hat is prior to th	e first c	lav of	the Funding Period:	
	C Units on 7/1/2016	+			ed to ACC			s Deleted from A		= =	ACC Units on 6/30/2017	
	80	† -		0			Omic	0		-	80	
		1							_		Column C	
Line No.	Category	у			·	<u>ımn A</u> Months	EI	<u>Column</u> ligible Unit Mont	_	(ls)	Resident Participation Un	iit
Cate	□ egorization of Unit Mo	nthe						✓ First of M	onth		Months	
	cupied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						Last of M				
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	ise			929		(	929		929	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			12					12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0	
-	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	ition				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to char	nging ma	arket						0			
	conditions					0						
11	Units vacant and not cat	egorized	d above			19						
Oth	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupi					J						
13	All other ACC units not of	ategoriz	ed above			0						

				ating Fund Project Num PA03500
	ulations Based on Unit Months:		40	
ļ 5	Limited vacancies		19	• • • • • • • • • • • • • • • • • • • •
	Total Unit Months	960	948	941
	Units eligible for funding for resident participation activities (Line 15C divided			78
	by 12)			70
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee	0.5.41.5.5.0		
ine		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	
	ct Expense Level (PEL)		\$24.4.60	<b>#</b> 044.00
1	PUM project expense level (PEL)		\$314.69 1.03200	\$314.69
2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.03200 \$324.76
3 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$324.76 \$307,872	\$307,872
	es Expense Level (UEL)	נט ווווו	φυ0,012	φ301,012
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$141.94	\$141.94
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$134,559	\$134,559
dd-(		5)	<b>\$101,000</b>	ψ101,000
7	Self-sufficiency		\$14,758	\$14,758
<u>,                                    </u>	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,852	\$15,852
0	Cost of independent audit		\$703	\$703
1	Funding for resident participation activities		\$1,950	\$1,950
2	Asset management fee		\$3,840	\$3,840
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	•	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$39,023	\$39,023
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$481,454	\$481,454
art E	3. Formula Income			
1	PUM formula income		\$313.70	\$313.70
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$313.70	\$313.70
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$297,388	\$297,388
	C. Other Formula Provisions		Φ0	Φ0
1 >	Moving-to-Work (MTW)		\$0	\$0 \$0
2 3	Transition funding Other		\$0 \$0	\$0 \$0
3 4	Other  Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 <b>\$0</b>
	D. Calculation of Formula Amount	co, Enico or unough ooj	40	φυ
<u>ант</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. I ine 04)	\$184,066	\$184,066
2	Cost of independent audit (Same as Part A, Line 1		\$703	\$703
3	Formula amount (greater of Part D, Lines 01 or 02		\$184,066	\$184,066
	. Calculation of Operating Subsidy (HUD Use On		* - ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1	Formula amount (same as Part D, Line 03)			\$184,066
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	า 1					
1. N	ame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	<b>Period:</b> 01/01/2018 to 12/3	1/2018
5	ousing Authority of the Co 01 Mohn Street teelton PA 17113	ounty of	Dauphin						3. Тур	<b>✓</b>	Submission: Original Revision No	
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	-127				12/31 3/31	6/30	9/3	0	P A	_	3 5 0 0 0 0 0	) 6
7. D	UNS Number:				<u> </u>			HUD Use C				
				8.	ROFO Code:				1	ncial	Analyst:	
0	38428959			<u> </u>	0301						ANNONE	
				1		Section	n 2					
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	lay of	f the Funding Period:	
	Units on 7/1/2016	+			Ided to ACC	-		nits Deleted from A			ACC Units on 6/30/201	7
	43			(	0			0			43	
						_		Caluman			Column C	
Line No.	Category	y				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Participation Months	Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units					400			00		100	
	housing eligible family un					499		4	.99		499	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			17						
Othe	er ACC Unit Months				+							
12	Units eligible for asset re and still on ACC (occupi		-			0						
13	All other ACC units not c			)		0						

			Oper	ating Fund Project Num PA035000
	ulations Based on Unit Months:		45	
4	Limited vacancies		15	
5	Total Unit Months	516	514	499
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided by 12)			42
nec	ial Provision for Calculation Of Utilities Ex	nense I evel:		
7 7	Unit months for which actual consumption	belige Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	1	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			_
	ct Expense Level (PEL)		<b>*</b>	
1	PUM project expense level (PEL)		\$417.41	\$417.41
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$430.77	\$430.77
4 +:1:+:	PEL (Part A, Line 03 times Section 2, Line 15, Collies Expense Level (UEL)	ımn в)	\$221,416	\$221,416
	· · · · · · · · · · · · · · · · · · ·	f IIIID F2722)	\$242.75	\$242.75
5	PUM utilities expense level (UEL) (from Line 26 of			· ·
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$124,774	\$124,774
	Ons Calf autiliara		\$0	\$0
7 3	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
<u>)</u>	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
)	Cost of independent audit		\$744	\$744
	Funding for resident participation activities		\$1,050	\$1,050
2	Asset management fee		\$2,064	\$2,064
<del>-</del> 3	Information technology fee		\$1,032	\$1,032
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$4,890	\$4,890
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$351,080	\$351,080
art E	3. Formula Income		1	· ,
	PUM formula income		\$89.30	\$89.30
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$89.30	\$89.30
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$45,900	\$45,900
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	`	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$305,180	\$305,180
2	Cost of independent audit (Same as Part A, Line	•	\$744	\$744
3	Formula amount (greater of Part D, Lines 01 or 02		\$305,180	\$305,180
	Calculation of Operating Subsidy (HUD Use Or	nly)		<b>*</b>
<u> </u>	Formula amount (same as Part D, Line 03)			\$305,180
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0
4	runus Obligated for Period (Part E, Line Of m	mus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1							
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ding	Period:	: 01/01/2	2018 to 1	2/31/2018
5	lousing Authority of the County of Da 01 Mohn Street teelton PA 17113	uphin					3. Туре	✓	Submise Original Revision			
_	CC Number:		5. Fiscal Year End:				6 One	ratin	g Fund	Project	Numb	er.
	-127		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		P A			0 0	0 0	
	UNS Number:			0/30 🗀	3/30	HUD Use O		0	3 3	0 0	0 0	0 7
	one number.	=	8. ROFO Code:			1100 036 0		اماما	Analyst			
0	38428959		0301						ANNONE			
0	30420333		0301	Section	n 2		0, 11112			•		
Calc	culation of ACC Units for the 12	2-mon	h period from July				first d	av o	f the Fu	ndina F	Period:	
	1		Added to ACC	-		nits Deleted from A		ay 0 =		Units o		2017
7.00	75	Omis /	0		UII	0	,0	_	ACC	75	11 0/30/2	2017
Line No.	( 'atagary			mn A		Column Eligible Unit Month	_	le)	Resid	Colur lent Par		on Unit
			Unit N	nonths		Eligible Offic Monti	15(EUIVI	13)		Mor	nths	
Cate	gorization of Unit Months:					✓ First of Mo	nth					
Occ	upied Unit Months					☐ Last of Mo	nth					
01	Occupied dwelling units - by public			868		Q.	68				868	
	housing eligible family under lease			000		0	00				000	
02	Occupied dwelling units - by PHA employee, police officer, or other supersonnel who is not otherwise eligopublic housing			12							12	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	cluded		0			0				0	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0				0	
Vaca	ant Unit Months		-									
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses	;		0			0					
10	Units vacant due to changing mark	et		0			0					
	conditions			U			O					
11	Units vacant and not categorized al	bove		20								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong f	ee		0								
	and still on ACC (occupied or vaca	nt)										
13	All other ACC units not categorized	ahove		Ω								

			Oper	ating Fund Project Numl PA035000
	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	900	888	880
6	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			73
nec	ial Provision for Calculation Of Utilities Ex	nense Level:		
7 7	Unit months for which actual consumption	belige Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		*****	
1	PUM project expense level (PEL)		\$302.84	\$302.84
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$312.53	\$312.53 \$277,527
4 ******	PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL)	ımn B)	\$277,527	<b>Φ211,321</b>
		forms IIIID F2722)	\$130.73	\$130.73
5	PUM utilities expense level (UEL) (from Line 26 of		\$116,088	\$116,088
	UEL (Part A, Line 05 times Section 2, Line 15, Colu Dns	ımın b)	\$110,088	\$110,000
uu-( 7	Self-sufficiency		\$11,066	\$11,066
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$14,542	\$14,542
)	Cost of independent audit		\$561	\$561
	Funding for resident participation activities		\$1,825	\$1,825
2	Asset management fee		\$3,600	\$3,600
3	Information technology fee		\$1,800	\$1,800
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,394	\$33,394
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$427,009	\$427,009
	3. Formula Income			
1	PUM formula income		\$332.91	\$332.91
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$332.91	\$332.91
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$295,624	\$295,624
art C	C. Other Formula Provisions  Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
, <u> </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	,	<del>_</del>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$131,385	\$131,385
2	Cost of independent audit (Same as Part A, Line		\$561	\$561
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$131,385	\$131,385
art E	. Calculation of Operating Subsidy (HUD Use Or			·
L	Formula amount (same as Part D, Line 03)			\$131,385
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	' L' 00' L' 00'		\$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1						
1. N	ame and Address of I	Public	Housing	j A	gency:				2. Fun	ding	Period: 01	/01/2018	to 12/31/2018
5	ousing Authority of the Co 01 Mohn Street teelton PA 17113	ounty of	Dauphin						3. Тур	<b>✓</b> (	<b>Submissio</b> l Original Revision No.		
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	oiect Nu	mber:
Р	-127				12/31 3/31		9/3	0	PA		3 5 0	ī ı	0 0 8
7. D	UNS Number:							HUD Use C	nly		1 1		+ + + + + + + + + + + + + + + + + + + +
				8.	ROFO Code:					ncial	Analyst:		
0	38428959				0301						ANNONE		
				•		Section	n 2						
Calc	ulation of ACC Units	for the	12-mon	ıth	period from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	f the Fundi	ing Perio	od:
ACC	Units on 7/1/2016	+	Units	Ad	ded to ACC	-	Ur	nits Deleted from A	CC	=	<b>ACC</b> Uni	ts on 6/	30/2017
	90			(	0			0			90		
Lina					Colu	ımn A		Column	B		<u>c</u>	Column (	<u>C</u>
Line No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Mont	_	(ls)		t Partici _l Months	pation Unit
Cate	gorization of Unit Mo	nths:			•			✓ First of Mo		*			
Occ	upied Unit Months							☐Last of Mo	onth				
01	Occupied dwelling units				1	,036		1.0	36			1,036	<b>:</b>
00	housing eligible family un				'	,000		1,0	750			1,000	,
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0						(	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			(	)
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			(	)
	ant Unit Months				I			1					
05	Units undergoing modern	nization				0			0				
06 06a	Special use units Units on Line 02 that are	oogunia				0			0				
uoa	by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			44							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Орсі	ating Fund Project Num PA03500
alcı	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	1,080	1,068	1,036
	Units eligible for funding for resident			
	participation activities (Line 15C divided			86
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$297.96	\$297.96
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$307.49	\$307.49
4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$328,399	\$328,399
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$197.12	\$197.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$210,524	\$210,524
dd-(	, , , , , , , , , , , , , , , , , , , ,	,		, ,
7	Self-sufficiency		\$13,284	\$13,284
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,956	\$8,956
0	Cost of independent audit		\$624	\$624
<u> </u>	Funding for resident participation activities		\$2,150	\$2,150
2	Asset management fee		\$4,320	\$4,320
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	Ψ2,100 \$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,494	\$31,494
7	, , ,	<i>'</i>	\$570,417	\$570,417
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ie ob pius Line 16)	\$370,417	φ370,417
1	PUM formula income		\$230.61	\$230.61
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	se 01 and 02)	\$230.61	\$230.61
<del>3</del> 4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$246,291	\$246,291
		ction 2, Line 15, Column B)	\$240,291	\$240,291
	C. Other Formula Provisions		<b>C</b> O	ФО.
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	O Linea Od thur well 221	\$0	\$0
4	,	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	<u> </u>	\$324,126	\$324,126
2	Cost of independent audit (Same as Part A, Line 1	•	\$624	\$624
3	Formula amount (greater of Part D, Lines 01 or 02)		\$324,126	\$324,126
	. Calculation of Operating Subsidy (HUD Use On	y)		
1	Formula amount (same as Part D, Line 03)			\$324,126
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018 t	to 12/31/2018
5	Housing Authority of the Co 01 Mohn Street Steelton PA 17113	ounty of I	Dauphin					3. Тур	✓ (	<b>Submissio</b> Original Revision No		
_	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Pr	oiect Nur	mber:
Р	P-127				31 🗸 6/30 🗌	9/30		PA		3 5 0	<del> </del>	0 0 9
7. D	UNS Number:						HUD Use O	nlv				
				8. ROFO Code	<u>.</u>				ncial	Analyst:		
0	38428959			0301	-					ANNONE		
					Sectio	n 2	+					
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first d	lay of	the Fund	ing Perio	d:
	C Units on 7/1/2016	+		Added to ACC	-		ts Deleted from AC		=		its on 6/3	
	70			0			0			70	ł	
Line No.	Category	у		1	<u>Column A</u> Unit Months		<u>Column</u> Eligible Unit Month	_	/Is)	•	Column C nt Particip Months	cation Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth				
Occ	cupied Unit Months						Last of Mo					-
01	Occupied dwelling units				818		0.	10			010	-
	housing eligible family u				818		8	18			818	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	ı
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0			0			0	1
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas		_		0		·	0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions							-				
11	Units vacant and not cate	egorized	above		22							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
4.0	and still on ACC (occupi											
13	All other ACC units not c	alegoriz	eu above	1	0							

			•	ating Fund Project Num PA03500
	ulations Based on Unit Months:		00	
ļ 5	Limited vacancies		22	
	Total Unit Months	840	840	818
	Units eligible for funding for resident participation activities (Line 15C divided			68
	by 12)			00
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ne		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		¢202.42	#000 to
1	PUM project expense level (PEL)		\$382.43 1.03200	\$382.43
2 <u> </u>	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.03200 \$394.67
<u>3                                    </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$394.67 \$331,523	\$394.67
	ies Expense Level (UEL)	ט ווווו)	φ331,323	ψ001,020
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-527221	\$95.73	\$95.73
5 5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$80,413	\$80,413
	Ons	5)	\$55,110	φου, 110
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$1,019	\$1,019
	Funding for resident participation activities		\$1,700	\$1,700
2	Asset management fee		\$3,360	\$3,360
3	Information technology fee		\$1,680	\$1,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	<u> </u>	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,759	\$7,759
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$419,695	\$419,695
	3. Formula Income			
1	PUM formula income		\$83.04	\$83.04
2	PUM change in utility allowances	04 1 00)	\$0.00 \$83.04	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,	'	\$83.04
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$69,754	\$69,754
art C 1	C. Other Formula Provisions  Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	<b>\$0</b>	\$0
	D. Calculation of Formula Amount	<b>U</b> /	+-	<del></del>
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$349,941	\$349,941
2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,019	\$1,019
3	Formula amount (greater of Part D, Lines 01 or 02		\$349,941	\$349,941
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
L	Formula amount (same as Part D, Line 03)			\$349,941
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
14	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agend	cy:				2. Fun	ding	<b>Period:</b> 01/01/2018 to 12/31/20
5	lousing Authority of the Co	ounty of	Dauphin						3. Тур	✓ (	<b>Submission:</b> Original Revision No.
	teelton PA 17113			C C:-	I V <b>-</b> I				0.0		
	CC Number:				cal Year End:		0/0/	•			g Fund Project Number:
	-127 DUNS Number:			12/:	31 🗌 3/31 🗸	6/30	9/30		P A	0	3 5 0 0 0 0 1
7. D	ouns number:							HUD Use C			
	0040000				FO Code:						Analyst: ANNONE
U	38428959			030	1	04:-	0		JAIVI	E3 GF	ANNONE
0-1-		f 11	40	(1		Sectio					t de a Francisco Denie de
	culation of ACC Units C Units on 7/1/2016	+			to ACC	1 to Jun				aay oi =	1
ACC	67	<b>+</b>	Ullits	0	IO ACC	+ -	Ur	nits Deleted from A		<del>-</del>	ACC Units on 6/30/2017 67
				Ī							Column C
Line	Categor	v			Colu	<u>ımn A</u>		Column	В		
No.	Categor	у			Unit l	Months		Eligible Unit Mont	hs(EUI	VIs)	Resident Participation Uni Months
Cate	gorization of Unit Mo	nthe:						✓ First of Mo	nth		Months
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						Last of Mo			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u					793		7	93		793
02	Occupied dwelling units										
	employee, police officer,					0					0
	personnel who is not oth public housing	ierwise 6	eligible for			U					0
03	New units - eligible to re	ceive su	ıbsidy								
	during the funding period		t included			0			0		0
04	on Lines 01, 02, or 05-13 New units - eligible to red		haidu								
04	from 10/1 to 12/31 of pre	evious fu	ındina								
	period but not included of	n previo	ous			0			0		0
	Calculation of Operating	Subsidy	/								
<b>vac</b> 05	ant Unit Months Units undergoing moder	nization				0			0		
06	Special use units	ilization				0			0		
06a	Units on Line 02 that are	occupi	ed			0			0		
oou	by police officers and the								U		
	special use units										
07	Units vacant due to litiga					0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
4.4	conditions	ogor!-r:	d abarra								
11 <b>Oth</b>	Units vacant and not cat	egorized	above			11					
	er ACC Unit Months	n n n n	a foo								
12	Units eligible for asset re and still on ACC (occupi	•	-			0					
13	All other ACC units not of					0					
	This other woo units field	uluguil		1		U					

			Oper	ating Fund Project Numb PA035000
alcı 4	ulations Based on Unit Months:		11	
5	Total Unit Months	804	804	793
3 3	Units eligible for funding for resident	004	004	7.00
	participation activities (Line 15C divided			66
	by 12)			
nec	ial Provision for Calculation Of Utilities Expe	ense I evel:		
7	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$295.20	\$295.20
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.65	\$304.65
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$244,939	\$244,939
	es Expense Level (UEL)		<b>\$400.70</b>	
5	PUM utilities expense level (UEL) (from Line 26 of fo	•	\$109.72	\$109.72
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$88,215	\$88,215
dd-0	Ons			
7	Self-sufficiency		\$9,889	\$9,889
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,340	\$6,340
0	Cost of independent audit		\$482	\$482
1	Funding for resident participation activities		\$1,650	\$1,650
2	Asset management fee		\$3,216	\$3,216
3	Information technology fee		\$1,608	\$1,608
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulate		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$23,185	\$23,185
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$356,339	\$356,339
art E	3. Formula Income			
1	PUM formula income		\$194.84	\$194.84
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$194.84	\$194.84
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$156,651	\$156,651
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$199,688	\$199,688
2	Cost of independent audit (Same as Part A, Line 10	))	\$482	\$482
3	Formula amount (greater of Part D, Lines 01 or 02)		\$199,688	\$199,688
art E	. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$199,688
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 min	: 00:   : 00\		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1					
1. N	lame and Address of	Public	Housing	Age	ency:				2. Fun	ding	<b>Period:</b> 01/01/2018 to 12/	/31/2018
3	he Housing Auth of the Ci 25 Church Street ancaster PA 17602	ity of La	ncaster						3. Тур	✓ (	<b>Submission:</b> Driginal Revision No	
	ACC Number:			5 F	iscal Year End:				6 One		g Fund Project Numbe	·
	V-83			_	12/31 3/31	6/30	0/3/	<u> </u>	P A		3 6 0 0 0 0	1 2
	OUNS Number:			ш.	12/31 _ 3/31 _	0/30	3/3/	HUD Use C		. 0	3   0   0   0   0   0	1 2
7. 5	ono namber.			0 0	ROFO Code:			HOD USE C	1		Analyst:	
0	72834252				3301						NNONE	
	7 200-202				J301	Sectio	n 2		O7 (1V)			
Calc	culation of ACC Units	for the	12-mon	th n	eriod from July				first c	lav of	the Funding Period:	
	C Units on 7/1/2016	+			ed to ACC	-		nits Deleted from A		=	ACC Units on 6/30/20	17
	199	† •	Omio /	0	00 10 7100	<u> </u>	O.	0	<u> </u>	-	199	, , ,
		-							_		Column C	
Line	Categor	v			<u>Colu</u>	<u>ımn A</u>		Column			Resident Participatio	n I Init
No.	'	,			Unit I	Months		Eligible Unit Mont	hs(EUN	/Is)	Months	
Cate	egorization of Unit Mo	nths:		-				✓ First of Mo	onth			
Occ	supied Unit Months							Last of Mo	onth			
01	Occupied dwelling units					004		0.0	0.4		0.004	
	housing eligible family u				2	2,331		2,3	31		2,331	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth					0					0	
	public housing	10111100	ongibio ioi			-					•	
03	New units - eligible to reduring the funding period	d but not				0			0		0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		haid.									
04	from 10/1 to 12/31 of pre	ceive su evious fu	ındina									
	period but not included o	n previo	ous			0			0		0	
	Calculation of Operating	Subsidy	У									
<b>Vac</b> 05	ant Unit Months Units undergoing moder	nization				0			0			
05 06	Special use units	IIIZaliOII				0			0			
06a	Units on Line 02 that are	occupi	ad			0			0			
ooa	by police officers and the special use units								U			
07	Units vacant due to litiga	ition				0			0			
08	Units vacant due to disas					0			0			
09	Units vacant due to casu	alty loss	ses			1			1			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions					0			U			
11	Units vacant and not cat	egorized	d above			56						
Oth	er ACC Unit Months											
12	Units eligible for asset re	•	•			0	_					
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	zed above			0						

			•	ating Fund Project Nun PA03600
	ulations Based on Unit Months:			
4	Limited vacancies		56	
5	Total Unit Months	2,388	2,388	2,331
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			194
·	by 12)	anna Lavali		
pec 7	ial Provision for Calculation Of Utilities Ex	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$430.76	\$430.76
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$444.54	\$444.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,061,562	\$1,061,562
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$112.99	\$112.99
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$269,820	\$269,820
Add-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$34,475	\$34,475
0	Cost of independent audit		\$4,450	\$4,450
1	Funding for resident participation activities		\$4,850	\$4,850
2	Asset management fee		\$9,552	\$9,552
3	Information technology fee		\$4,776	\$4,776
4	Asset repositioning fee	-4:	\$0	\$0
5 16	Costs attributable to changes in federal law, regul	<u> </u>	\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$58,103	\$58,103
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,389,485	\$1,389,485
	3. Formula Income		<b>#004.00</b>	<b>\$004.00</b>
)1	PUM formula income		\$261.03	\$261.03
)2	PUM change in utility allowances	04 4 00)	\$0.00 \$261.03	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>		\$261.03
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$623,340	\$623,340
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
)2 )3	Transition funding Other		\$0 \$0	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
	D. Calculation of Formula Amount		40	φυ
1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$766,145	\$766,145
2	Cost of independent audit (Same as Part A, Line		\$4,450	\$4,450
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$7,430 \$766,145	\$766,145
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ2 00, 170	ψ1 00,173
1	Formula amount (same as Part D, Line 03)	,,		\$766,145
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	: Line 00in Line 00\		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	1	-					
1. N	lame and Address of I	Public	Housing	ΙAg	jency:		-		2. Fun	ding	<b>Period:</b> 01/01/		2/31/2018
3	he Housing Auth of the Ci 25 Church Street ancaster PA 17602	ty of La	ncaster						3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No.		
_	CC Number:			5	Fiscal Year End:				6 One		g Fund Projec	- et Numbe	r-
_	V-83			J.	12/31 3/31	6/30 🗸 9	3/30		P A		3 6 0 0		3 4
	UNS Number:			ш	12/31 3/31	0/30 🗷 3	0/00	HUD Use C		. 0	3   0   0   0		3   4
1.0	ono number.				ROFO Code:			HOD USE C	1	saial .	Analyati		
0	72834252				0301						Analyst: NNONE		
	7 200 7 202				0301	Section	2		07				
Calc	culation of ACC Units	for the	12-mon	th i	period from July			that is prior to the	first d	lav of	the Funding	Period:	
	C Units on 7/1/2016	+	1		ded to ACC			ts Deleted from A		= =	ACC Units of		017
	270	<b>†</b> •	•	0		†	Om	0			270	,,, o, o o, <u>_</u> ,	
		-									Colu	ımn C	
Line No.	Category	у				<u>ımn A</u> Months	E	<u>Column</u> Eligible Unit Mont	_	(ls)	Resident Pa		n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo					
01	Occupied dwelling units	- by pub	olic			100		0.4	00		,	2.400	
	housing eligible family u					3,188		3,1	88			3,188	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0			0	
-	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	nging ma	arket						0				
	conditions					0							
11	Units vacant and not cate	egorized	d above			52							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Орег	ating Fund Project Num PA03600
	ulations Based on Unit Months:			
4	Limited vacancies		52	
5	Total Unit Months	3,240	3,240	3,188
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			266
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		#00F 00	<b>*</b>
01	PUM project expense level (PEL)		\$325.36	\$325.36
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$335.77	\$335.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn в)	\$1,087,895	\$1,087,895
	ies Expense Level (UEL)		000 74	
)5	PUM utilities expense level (UEL) (from Line 26 of	•	\$93.71	\$93.71
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$303,620	\$303,620
Add-	Ons			
7	Self-sufficiency		\$75,721	\$75,721
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$60,527	\$60,527
0	Cost of independent audit		\$4,837	\$4,837
1	Funding for resident participation activities		\$6,650	\$6,650
2	Asset management fee		\$12,960	\$12,960
3	Information technology fee		\$6,480	\$6,480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$167,175	\$167,175
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,558,690	\$1,558,690
art F	3. Formula Income			
)1	PUM formula income		\$295.18	\$295.18
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$295.18	\$295.18
)4		ection 2, Line 15, Column B)	\$956,383	\$956,383
	C. Other Formula Provisions	conon 2, Emo 10, column 2)	4000,000	4000,000
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0 \$0	
	,	it o, Lines of throught os)	φυ	φu
	D. Calculation of Formula Amount	Line 04 plue Port C. Line 04)	<b>\$600.007</b>	Ф000 00 <del>7</del>
)1  2	Formula calculation (Part A, Line 17 minus Part B		\$602,307	\$602,307
	Cost of independent audit (Same as Part A, Lines	· ·	\$4,837	\$4,837
3	Formula amount (greater of Part D, Lines 01 or 02		\$602,307	\$602,307
	E. Calculation of Operating Subsidy (HUD Use O	шуј		<b>****</b>
)1	Formula amount (same as Part D, Line 03)			\$602,307
)2	Adjustment due to availability of funds HUD discretionary adjustments			\$0
	HILLI DISCRETIONARY ADULETMENTS			\$0
03	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 021		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 1	2/31/2018
3	he Housing Auth of the Ci 25 Church Street ancaster PA 17602	ty of La	ncaster					3. Тур	<b>✓</b> (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	g Fund Project Numb	er:
V	V-83			12/31 3/3		9/30		РА		3 6 0 0 0 7	
7. D	UNS Number:						HUD Use O				<del>                                     </del>
				8. ROFO Code	,•				ncial A	Analyst:	
0	72834252			0301	·•					NNONE	
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lav of	the Funding Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		ts Deleted from AC		=	ACC Units on 6/30/2	
	95	Ī		0			0			95	
Line No.	Category	y			Column A Jnit Months	E	<u>Column</u> Eligible Unit Month	_	(Is)	Column C  Resident Participat  Months	ion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth			
Occ	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units				4.400		4.4	00		4.400	
	housing eligible family u				1,109		1,1	09		1,109	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0	
	ant Unit Months			<u>'</u>					,		
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				2			2			
10	Units vacant due to chan	iging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	d above		29						
	er ACC Unit Months										
12	Units eligible for asset re		_		0						
10	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above		0						

			ops.	ating Fund Project Num PA03600
alc	ulations Based on Unit Months:			
1	Limited vacancies		29	
5	Total Unit Months	1,140	1,140	1,109
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			92
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$461.84	\$461.84
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$476.62	\$476.62
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$543,347	\$543,347
Jtiliti	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$73.50	\$73.50
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$83,790	\$83,790
ن الطd-(	· · · · · · · · · · · · · · · · · · ·	(iii b)	ψου, του	φου,100
			\$0	\$0
7	Self-sufficiency		\$0	\$0 \$0
8 9	Energy loan amortization			T -
9 0	Payment in lieu of taxes (PILOT)		\$15,774	\$15,774
	Cost of independent audit  Funding for resident participation activities		\$2,709	\$2,709
1 2			\$2,300	\$2,300
	Asset management fee Information technology fee		\$4,560	\$4,560
3			\$2,280	\$2,280
4	Asset repositioning fee	tion on comment	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$27,623	\$27,623
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$654,760	\$654,760
	3. Formula Income		0000 70	A000 =0
11	PUM formula income		\$223.50	\$223.50
)2	PUM change in utility allowances	2.4 1.22	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$223.50	\$223.50
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$254,790	\$254,790
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$399,970	\$399,970
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,709	\$2,709
3	Formula amount (greater of Part D, Lines 01 or 02)	)	\$399,970	\$399,970
art E	. Calculation of Operating Subsidy (HUD Use On			<u> </u>
1	Formula amount (same as Part D, Line 03)			\$399,970
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				**

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1					
1. N	ame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018	
4	lousing Authority of the Ci 10 Laurel Boulevard ottsville PA 17901	ty of Pot	tsville						3. Type of Submission:  V Original Revision No.			
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
V	<i>l</i> -92				12/31 🗸 3/31 🗌	6/30	9/3	0	РА		3 7 0 0 0 0 0 1	
7. D	UNS Number:				<u> </u>			HUD Use C				
				8.	ROFO Code:				1	cial	Analyst:	
0	38416806			<u> </u>	0301						ANNONE	
				1		Section	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	f the Funding Period:	
	C Units on 7/1/2016	+			Ided to ACC	-		nits Deleted from A			ACC Units on 6/30/2017	
	82			(	0			0			82	
						_		Calumn			Column C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family u					949		9	49		949	
02	Occupied dwelling units employee, police officer,	- by PHA	A									
	personnel who is not oth public housing	erwise e	eligible for			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy i included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o	ceive sul vious fu on previo	nding ous			0			0		0	
Vac	Calculation of Operating ant Unit Months	Subsidy	/									
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are	occupie	ed						0			
	by police officers and the special use units	at also q	ualify as									
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan conditions	nging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			35						
Othe	er ACC Unit Months	-										
12	Units eligible for asset re	position	g fee									
	and still on ACC (occupi		-			0						
13	All other ACC units not c			)		0						

			Oper	ating Fund Project Num PA03700
alc	ulations Based on Unit Months:			PAU3700
1	Limited vacancies		30	
5	Total Unit Months	984	979	949
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			79
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$403.05	\$403.05
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.95	\$415.95
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$407,215	\$407,215
	ies Expense Level (UEL)		<b>\$400.70</b>	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$190.78	\$190.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$186,774	\$186,774
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,596	\$13,596
0	Cost of independent audit		\$2,254	\$2,254
1	Funding for resident participation activities		\$1,975	\$1,975
2	Asset management fee		\$3,936	\$3,936
3	Information technology fee		\$1,968	\$1,968
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$23,729	\$23,729
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$617,718	\$617,718
art l	B. Formula Income			
1	PUM formula income		\$350.53	\$350.53
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$350.53	\$350.53
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$343,169	\$343,169
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$274,549	\$274,549
2	Cost of independent audit (Same as Part A, Line 1	,	\$2,254	\$2,254
3	Formula amount (greater of Part D, Lines 01 or 02		\$274,549	\$274,549
	E. Calculation of Operating Subsidy (HUD Use Or	ily)		
1	Formula amount (same as Part D, Line 03)			\$274,549
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of	Public I	Housing	g Agency	<b>/</b> :				2. Fun	ding	Period:	: 01/01/20	018 to 12	/31/2018
4	lousing Authority of the Ci 10 Laurel Boulevard Pottsville PA 17901	ty of Pot	tsville						3. Тур	✓ (	Submise Original Revision			
_	CC Number:			5. Fisca	I Year End:				6. Ope	erating	g Fund	Project	Numbe	r:
٧	V-92			12/31	<b>✓</b> 3/31	6/30	9/3	0	PA	0	3 7	0 0	0 0	0 2
7. D	UNS Number:							HUD Use C	nly					
				8. ROF	O Code:				Finar	ncial	Analyst	 t:		
0	38416806			0301							NNONE			
						Sectio	n 2							
	culation of ACC Units	for the	12-mon	th perio	d from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Fu	nding P	eriod:	
ACC	C Units on 7/1/2016	+	Units	Added t	o ACC	<b>-</b>	Ur	nits Deleted from A	CC	=	ACC	Units on	1 6/30/20	)17
	121			0				0				121		
Line No.	Category	у				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Resid	<u>Colum</u> lent Part Mon	ticipatio	n Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo						
Occ	supied Unit Months							Last of Mo	onth					
01	Occupied dwelling units					1,346		1,3	16			1 '	346	
	housing eligible family u					1,340		1,3	40			1,5	<del></del>	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security	,		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding ous			0			0				0	
	ant Unit Months			<u>'</u>				1						
05	Units undergoing moder	nization				15			15					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to char	nging ma	arket			0			0					
	conditions													
11	Units vacant and not cat	egorized	above			91								
	er ACC Unit Months	***												
12	Units eligible for asset re	•	-			0								
13	and still on ACC (occupi					0								
	True outloi rioo utilio tiol o	JULICACITY												

			Oper	ating Fund Project Num PA03700
alcı 4	ulations Based on Unit Months:		44	
<del>*</del> 5	Total Unit Months	4.450		1,346
	Units eligible for funding for resident	1,452	1,405	1,340
	participation activities (Line 15C divided			112
	by 12)			112
200	ial Provision for Calculation Of Utilities Exp	nense Level:		
,	Unit months for which actual consumption	Serise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engiamity is according to	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$296.44	\$296.44
2	Inflation factor		1.03200	1.03200
<u>-</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$305.93	\$305.93
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$429,832	\$429,832
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$143.07	\$143.07
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	•	\$201,013	\$201,013
dd-0		,		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,718	\$18,718
0	Cost of independent audit		\$2,254	\$2,254
1	Funding for resident participation activities		\$2,800	\$2,800
<u>.</u> 2	Asset management fee		\$5,808	\$5,808
 3	Information technology fee		\$2,904	\$2,904
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,484	\$32,484
7	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$663,329	\$663,329
	3. Formula Income	ine oo pius Line 10)	<b>4000,020</b>	<b>4000,020</b>
1	PUM formula income		\$288.17	\$288.17
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$288.17	\$288.17
4		ection 2, Line 15, Column B)	\$404,879	\$404.879
	C. Other Formula Provisions		, , , , ,	· · /- ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	45	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$258,450	\$258,450
2	Cost of independent audit (Same as Part A, Line 1		\$2,254	\$2,254
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$258,450	\$258,450
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ200,400	Ψ200,π00
1	Formula amount (same as Part D, Line 03)	,,		\$258,450
	Adjustment due to availability of funds			\$0
2	· ·			\$0 \$0
2	HUD discretionary adjustments			118.

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
4	lousing Authority of the Ci	ty of Pot	tsville					3. Тур	✓ (	Submission: Original
	ottsville PA 17901		1	5 Fig. 1 V F.				0.0		Revision No
	CC Number:			5. Fiscal Year Er		1 - 1-				g Fund Project Number:
	V-92			☐ 12/31 ✓ 3/31	<u></u> 6/30 <u></u>	9/3		P A	0	3 7 0 0 0 0 0 3
7. D	UNS Number:		-				HUD Use C			
				8. ROFO Code:						Analyst:
0	38416806			0301				JAM	ES GA	ANNONE
					Section					
	culation of ACC Units	1	1		ıly 1 to Jur					1
ACC	C Units on 7/1/2016	+	Units /	Added to ACC	-	Ur	nits Deleted from A	CC	_ =	ACC Units on 6/30/2017
	139			0			0			139
Line				C	olumn A		Column	В		Column C
No.	(Categor)	у			it Months		Eligible Unit Mont	_ hs(EUI	(sN	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic		4.500		1.5	200		4.500
	housing eligible family u				1,596		1,5	96		1,596
02	Occupied dwelling units employee, police officer,	or othe	r security		0					0
	personnel who is not oth public housing									0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre	ceive su vious fu	bsidy Inding							0
	period but not included of Calculation of Operating	n previo	us		0			0		0
Vac	ant Unit Months								<u> </u>	
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that							0		
07	special use units Units vacant due to litiga	tion			0			0		
08	Units vacant due to disas				0			0		
09	Units vacant due to casu		ses		0			0		
10	Units vacant due to char									
-	conditions	J glc			0			0		
11	Units vacant and not cate	egorized	dabove		72					
	er ACC Unit Months	. 550								
12	Units eligible for asset re	position	a fee							
	and still on ACC (occupi	•	-		0					
13	All other ACC units not c				0					

			Opera	ating Fund Project Num PA037000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	1,668	1,646	1,596
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			133
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	origionity for accest representating fee	Section 3		
ine	Description	Ocolion o	Dogwooded by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULIGATIONS
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$411.95	\$411.95
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$425.13	\$425.13
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$699,764	\$699,764
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$208.34	\$208.34
5 <u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$342,928	\$342,928
	Ons	5/	φσ:=,σ=σ	Ψο :=,ο=ο
-			\$0	\$0
7	Self-sufficiency		· ·	· · · · · · · · · · · · · · · · · · ·
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,901	\$8,901
0	Cost of independent audit		\$2,254	\$2,254
1	Funding for resident participation activities		\$3,325	\$3,325
2	Asset management fee		\$6,672	\$6,672
3	Information technology fee		\$3,336	\$3,336
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$24,488	\$24,488
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,067,180	\$1,067,180
art I	3. Formula Income			
1	PUM formula income		\$249.74	\$249.74
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$249.74	\$249.74
4		ection 2, Line 15, Column B)	\$411,072	\$411,072
	,	ction 2, Line 15, Column B)	\$411,072	\$411,072
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	<del> </del>	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$656,108	\$656,108
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,254	\$2,254
3	Formula amount (greater of Part D, Lines 01 or 02		\$656,108	\$656,108
	. Calculation of Operating Subsidy (HUD Use On	ly)		
art E	5 1 1 ( 5 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	·		\$656,108
	Formula amount (same as Part D, Line 03)			
1	Adjustment due to availability of funds			\$0
art E 1 2 3				\$0 \$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

Ì					Section	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018	to 12/31/2018
4	lousing Authority of the Cit 10 Laurel Boulevard tottsville PA 17901	ty of Pot	ttsville					3. Тур	<b>✓</b> (	<b>Submissic</b> Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund Pr	oiect Nu	mber:
	V-92			12/31 🗸 3/3		9/30		PA		3 7 0	- i - i	0 0 4
7. D	UNS Number:						HUD Use O			-   -   -	1-1-	
				8. ROFO Code:					ncial A	Analyst:		
0	38416806			0301						NNONE		
			-		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .				e first o	lav of	the Fund	lina Peric	od:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=		nits on 6/3	
	168	Ī		0			0		-	168		
Line No.	Category	y			Column A		Column Eligible Unit Month	_	(Is)		Column C nt Particip Months	ation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	se		1,891		1,8	91			1,891	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	)
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0			0	)
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				12			12				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		113							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	atedoriz	eu above	1	0							

			•	ating Fund Project Nur PA0370
	ulations Based on Unit Months:			
14	Limited vacancies		60	
5	Total Unit Months	2,016	1,963	1,891
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			158
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proj∈	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$292.75	\$292.75
)2	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.12	\$302.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$593,062	\$593,062
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$153.92	\$153.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$302,145	\$302,145
Add-	Ons		•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,612	\$21,612
10	Cost of independent audit		\$2,254	\$2,254
1	Funding for resident participation activities		\$3,950	\$3,950
12	Asset management fee		\$8,064	\$8,064
13	Information technology fee		\$4,032	\$4,032
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,912	\$39,912
17	Total Formula Expenses (Part A, Line 04 plus Li	· ·	\$935,119	\$935,119
	B. Formula Income	ine oo pius Line 10)	4000,110	ψοοο, 1 10
			\$257.43	\$257.43
01	PUM shangs in utility allowances			\$257.43
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$257.43	\$257.43
	*			
)4		ection 2, Line 15, Column B)	\$505,335	\$505,335
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	10 11 04 (1 1 20)	\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B			\$429,784
)2	Cost of independent audit (Same as Part A, Line 1	,	\$2,254	\$2,254
)3	Formula amount (greater of Part D, Lines 01 or 02		\$429,784	\$429,784
	E. Calculation of Operating Subsidy (HUD Use On	nly)		
)1	Formula amount (same as Part D, Line 03)			\$429,784
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inuc Lina 02 minuc Lina 02)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	n 1						
1. N	ame and Address of I	Public	Housing	βА	gency:				2. Fun	ding	Period: 01/0	1/2018 to	12/31/2018
2	ackawanna County Housin 019 W PINE Street UNMORE PA 18512	ng Autho	ority						3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No.		
_	CC Number:			5.	Fiscal Year End:				6. One	ratin	g Fund Proj	ect Numb	er:
	-113			Ţ.	12/31 3/31	6/30	9/30	0	P A		3 8 0	0 0 0	
	UNS Number:			_		<u> </u>	0, 0	HUD Use C				0   0   0	, , , ,
				8	. ROFO Code:					cial	Analyst:		
0	09426321			٥.	0301						ANNONE		
				-1		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	f the Fundin	g Period:	:
	Units on 7/1/2016	+			ided to ACC	-		nits Deleted from A			ACC Units		
	314				0			0			314		
		•						Column	D		Co	lumn C	
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	ls)	Resident F	Participat Ionths	tion Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				3	,725		3,7	25			3,725	
	housing eligible family u				3	,120		5,1	25			0,720	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				T			1					
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan conditions	iging ma	ırket			0			0				
11	Units vacant and not cate	egorized	l above			43							
	er ACC Unit Months	J			1								
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	cant)			0							
13	All other ACC units not c	ategoriz	ed above	;		0							

			Орсі	ating Fund Project Num PA03800
alc	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	3,768	3,768	3,725
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			310
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$358.90	\$358.90
2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$370.38	\$370.38
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,395,592	\$1,395,592
Jtiliti	ies Expense Level (UEL)	,	. , , ,	
5	PUM utilities expense level (UEL) (from Line 26 of f	Form HUD-52722)	\$149.24	\$149.24
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$562,336	\$562,336
ر الط	, , , , , , , , , , , , , , , , , , , ,	5)	\$662,666	\$552,555
			\$0	\$0
7 8	Self-sufficiency		· ·	T -
9	Energy loan amortization		\$144,310 \$48,126	\$144,310 \$48,126
0	Payment in lieu of taxes (PILOT)		\$2,250	
	Cost of independent audit  Funding for resident participation activities			\$2,250 \$7,750
2			\$7,750	' '
	Asset management fee		\$15,072	\$15,072
3	Information technology fee		\$7,536	\$7,536
4	Asset repositioning fee	4:	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$225,044	\$225,044
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,182,972	\$2,182,972
	3. Formula Income			*****
)1	PUM formula income		\$301.22	\$301.22
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$301.22	\$301.22
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,134,997	\$1,134,997
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,047,975	\$1,047,975
2	Cost of independent audit (Same as Part A, Line 1		\$2,250	\$2,250
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$1,047,975	\$1,047,975
art E	. Calculation of Operating Subsidy (HUD Use On			<u> </u>
1	Formula amount (same as Part D, Line 03)			\$1,047,975
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1 1					
1. N	lame and Address of	Public	Housing	βAç	jency:				2. Fun	ding	Period: 01/01/2018 to 12/31	/2018
2	ackawanna County Housi 019 W PINE Street UNMORE PA 18512	ng Autho	ority						3. Тур	✓ (	<b>Submission:</b> Driginal Revision No.	
_	CC Number:			5	Fiscal Year End:				6 One		g Fund Project Number:	
	-113			Ŭ. □	12/31 3/31		9/30	)	P A		3 8 0 0 0 0 3	2
	UNS Number:				12,01 _ 0,01 &	, 0,00	0,00	HUD Use C				
				8	ROFO Code:				ī	ncial	Analyst:	
0	09426321				0301						NNONE	
					0001	Section	1 2		1			
Calc	culation of ACC Units	for the	12-mon	th i	period from July			that is prior to the	e first d	lav of	the Funding Period:	
	C Units on 7/1/2016	+	1		ded to ACC			its Deleted from A		=	ACC Units on 6/30/2017	7
	276			C		†	•	0			276	
		-				I I			_		Column C	
Line No.	Category	у			·	<u>ımn A</u> Months		Column Eligible Unit Mont		ls)	Resident Participation Months	Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-		
	upied Unit Months							Last of Mo				
01	Occupied dwelling units	- by pub	olic					0.6	.00		0.000	
	housing eligible family u					3,222		3,2	22		3,222	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0	
-	ant Unit Months											
05	Units undergoing moder	nization				1			1			
06	Special use units					8			8			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cat	egorized	d above			89						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupi		<u> </u>									
13	All other ACC units not of	ategoriz	ed above			40						

			Орол	ating Fund Project Num PA03800
alc	ulations Based on Unit Months:			
1	Limited vacancies		89	
	Total Unit Months	3,360	3,320	3,222
	Units eligible for funding for resident			
	participation activities (Line 15C divided			269
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$348.95	\$348.95
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.12	\$360.12
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,195,598	\$1,195,598
ltiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$137.46	\$137.46
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$456,367	\$456,367
dd-(	Ons	-	•	
7	Self-sufficiency		\$0	\$0
 B	Energy loan amortization		\$86,534	\$86,534
9	Payment in lieu of taxes (PILOT)		\$43,122	\$43,122
0	Cost of independent audit		\$2,250	\$2,250
1	Funding for resident participation activities		\$6,725	\$6,725
2	Asset management fee		\$13,440	\$13,440
3	Information technology fee		\$6,720	\$6,720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$158,791	\$158,791
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,810,756	\$1,810,756
art E	3. Formula Income			
1	PUM formula income		\$281.76	\$281.76
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$281.76	\$281.76
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$935,443	\$935,443
art C	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	* -	**
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$875,313	\$875,313
2	Cost of independent audit (Same as Part A, Line 1		\$2,250	\$2,250
3	Formula amount (greater of Part D, Lines 01 or 02)		\$875,313	\$875,313
	. Calculation of Operating Subsidy (HUD Use On		72.0,0.0	<del>+</del>
	Formula amount (same as Part D, Line 03)	•		\$875,313
2	Adjustment due to availability of funds			\$0
_				\$0
3	HUD discretionary adjustments			90

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/	/01/2018 to	12/31/2018
2	ackawanna County Housi 019 W PINE Street UNMORE PA 18512	ng Autho	ority					3. Тур	✓ (	Submissior Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratine	g Fund Pro	iect Num	ber:
Р	'-113				81 🗸 6/30 🗌	9/30		PA		3 8 0	<del>-</del>	0 3 3
7. D	UNS Number:						HUD Use O	nlv			+	
				8. ROFO Code	•			-	ncial	Analyst:		
0	09426321			0301	•					NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first o	lav of	the Fundi	na Period	:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=		ts on 6/30	
	220			0			0		+	220		-
					II.			_		С	olumn C	
Line No.	Categor	y		ı	<u>Column A</u> Jnit Months		Column Eligible Unit Month	_	/Is)		Participat	tion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth	-			-
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic		0.500			•			0.500	
	housing eligible family u	nder lea	se		2,596		2,5	96			2,596	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months			*								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		44							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not of	atedoriz	ed above		0							

			•	ating Fund Project Nun PA03800
	ulations Based on Unit Months:		**	
1 5	Limited vacancies		44	0.500
<u>'</u>	Total Unit Months Units eligible for funding for resident	2,640	2,640	2,596
	participation activities (Line 15C divided			216
	by 12)			210
nec	ial Provision for Calculation Of Utilities Exp	pense I evel:		
7	Unit months for which actual consumption	201100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		\$304.54	<b>***</b>
1	PUM project expense level (PEL)		\$304.54 1.03200	\$304.54 1.02200
2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.03200 \$314.29
3 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$314.29 \$829,726	\$314.29 \$829,726
	ies Expense Level (UEL)	Ш Б)	\$629,720	Ψ029,720
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722)	\$85.09	\$85.09
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$224,638	\$224,638
dd-(		IIII <i>b)</i>	ΨΖΖ4,030	Ψ224,030
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$58,522	\$58,522
9	Payment in lieu of taxes (PILOT)		\$38,034	\$38,034
0	Cost of independent audit		\$2,250	\$2,250
1	Funding for resident participation activities		\$5,400	\$5,400
2	Asset management fee		\$10,560	\$10,560
3	Information technology fee		\$5,280	\$5,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	•	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$120,046	\$120,046
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,174,410	\$1,174,410
	3. Formula Income			
1	PUM formula income		\$251.45	\$251.45
2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$251.45	\$251.45
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$663,828	\$663,828
	C. Other Formula Provisions		<b>C</b> O	\$0
1 2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
<u>2</u> 3	Transition funding Other		\$0	\$0 \$0
<u>3</u> 4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, <u></u>	ΨΟ	ΨΟ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$510,582	\$510,582
<u>.</u> 2	Cost of independent audit (Same as Part A, Line 1		\$2,250	\$2,250
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$510,582	\$510,58 <b>2</b>
	. Calculation of Operating Subsidy (HUD Use Or			,
1	Formula amount (same as Part D, Line 03)			\$510,582
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	nualina 02 minualina 02)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1								
1. N	ame and Address of Public Hou	ısing	Agency:				2. Fun	ding	Period	l: 01/01	/2018	to 12/3	31/2018
2	ackawanna County Housing Authority 019 W PINE Street UNMORE PA 18512						3. Туре	✓	<b>Submis</b> Original Revisior				
_	CC Number:		5. Fiscal Year End:				6 One	ratin	g Fund	l Proje	ct Nu	mher:	
	-113		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		P A				0 0		3 4
	UNS Number:			0/30 🗀	3/30	HUD Use O		U	3 0	0 (	, 0	0 ,	J 7
	ono nambon.	-	8. ROFO Code:			1100 036 0		oial	Analys	4.			
0	09426321		0301						ANNONE				
0	00420021			Section	n 2		0, 1111	-0 0,		_			
Calc	culation of ACC Units for the 12-	mont					firet d	av o	f the Fi	ındina	Perio	vq.	
	1		Added to ACC	-		nits Deleted from A		ay 0 =	1	Units			17
7.00	242	iiits F	0		UII	0	,,	_	700	242	011 0/3	00120	
											umn C	•	
Line	Category		Colu	mn A		Column	B		Dooi			-	Hola
No.	Category		Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUN	ls)	Resid	dent Pa	articip onths	ation	Unit
Cato	egorization of Unit Months:					✓ First of Mo	nth			1410	,,,,,,		
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public												
	housing eligible family under lease		2,	839		2,8	39				2,839		
02	Occupied dwelling units - by PHA				•								
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0							0	)	
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0				0	١	
04	New units - eligible to receive subside from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0				0	)	
Vaca	ant Unit Months		·			<del> </del>							
05	Units undergoing modernization			1			1						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market			0			0						
	conditions			0									
11	Units vacant and not categorized about	ove		64									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fee	е		0									
	and still on ACC (occupied or vacant												
13	All other ACC units not categorized a	hove		Ο									

			Орег	ating Fund Project Num PA038000
alcı 4	ulations Based on Unit Months: Limited vacancies		64	
5	Total Unit Months	2,904	2,904	2,839
;	Units eligible for funding for resident	_,00 :	_,	7
	participation activities (Line 15C divided			237
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		#0.40.00	<b>***</b>
1	PUM project expense level (PEL)		\$343.33 1.03200	\$343.33
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	unam D\	\$354.32 \$4.038.045	\$354.32 \$1,028,945
<del>1</del>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,028,945	\$1,026,945
	ies Expense Level (UEL)		¢420.70	\$400.70
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$138.70	\$138.70
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$402,785	\$402,785
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$98,790	\$98,790
9	Payment in lieu of taxes (PILOT)		\$37,813	\$37,813
)	Cost of independent audit		\$2,250	\$2,250
	Funding for resident participation activities		\$5,925	\$5,925
2	Asset management fee		\$11,616	\$11,616
3	Information technology fee		\$5,808	\$5,808
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
5	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$162,202	\$162,202
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,593,932	\$1,593,932
	3. Formula Income			•
<u> </u>	PUM formula income		\$291.97	\$291.97
2	PUM change in utility allowances	24 122	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$291.97	\$291.97
	*	ection 2, Line 15, Column B)	\$847,881	\$847,881
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B			\$746,051
2	Cost of independent audit (Same as Part A, Line	· ·	\$2,250	\$2,250
3	Formula amount (greater of Part D, Lines 01 or 02		\$746,051	\$746,051
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
L	Formula amount (same as Part D, Line 03)			\$746,051
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0
4				\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
2	ackawanna County Housi 019 W PINE Street	ng Auth	ority					3. Тур	<b>✓</b>	Submission: Original Revision No
	OUNMORE PA 18512 ACC Number:			5. Fiscal Year	· End·			6 One		g Fund Project Number:
	2-113				/31 <b>✓</b> 6/30 [	9/3	0	P A		3 8 0 0 0 0 3 5
	OUNS Number:			12/31 3/	/31 <b>V</b> 6/30 L	9/3	HUD Use C		<b>\</b>   U	3 8 0 0 0 0 3 3
7. 0	ONS Number.			0. 0000 0-4			HOD OSE C			A alice to
	009426321			8. ROFO Cod	e:					Analyst:  ANNONE
U	009420321			0301	Secti	on 3	<u> </u>	J/ (IVI	LO 0/	THORE
Cald	culation of ACC Units	for the	12 man	th pariod from				firet	4014 0	f the Funding Period.
	C Units on 7/1/2016	+		Added to ACC			nits Deleted from A		= =	ACC Units on 6/30/2017
700	57	_ <b>T</b>	Units	0	•	U	nits Deleted from A	<u> </u>	† –	57
	T T						1			Column C
Line	(Categor	v			Column A		Column	<u>B</u>		Resident Participation Unit
No.	·	,			<b>Unit Months</b>	;	Eligible Unit Mont	hs(EUI	VIs)	Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth		····o·····
	cupied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u	nder lea	ise		681		6	81		681
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth				0					0
	public housing	iei wise t	eligible for		O					0
03	New units - eligible to re									
	during the funding period		t included		0			0		0
04	on Lines 01, 02, or 05-13 New units - eligible to red		hsidy							
04	from 10/1 to 12/31 of pre	evious fu	inding							9
	period but not included of	n previo	ous		0			0		0
Vac	Calculation of Operating	Subsidy	/							
<b>vac</b> 05	ant Unit Months Units undergoing moder	nization			0			0		
06	Special use units	ii.Latioii			0			0		
06a	Units on Line 02 that are	occupi	ed					0		
	by police officers and that							Ü		
	special use units									
07	Units vacant due to litiga				0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char conditions	iging ma	arket		0			0		
11	Units vacant and not cat	ogorizoa	d abovo		3					
	er ACC Unit Months	egunze(	anove		<u> </u>					
12	Units eligible for asset re	nocition	na fee							
12	and still on ACC (occupi	•	-		0					
13	All other ACC units not of				0					
	J J J J J J J J J J J		~ ~~~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	1						

			Орег	ating Fund Project Num PA03800
	ulations Based on Unit Months:		_	
4	Limited vacancies		3	
5	Total Unit Months	684	684	681
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)	<u>.</u>		
-	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>#040.05</b>	<b>***</b>
1	PUM project expense level (PEL)		\$349.95 1.03200	\$349.95 4.03300
2	Inflation factor			1.03200 \$361.15
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$361.15	\$361.15 \$247,027
1 4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$247,027	\$241,021
	ies Expense Level (UEL)		Ф00 00	Фод од
5	PUM utilities expense level (UEL) (from Line 26 of		\$98.89	\$96.89
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$67,641	\$66,273
	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,155	\$12,155
)	Cost of independent audit		\$8,437	\$8,437
	Funding for resident participation activities		\$1,425	\$1,425
2	Asset management fee		\$2,736	\$2,736
3	Information technology fee		\$1,368	\$1,368
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$26,121	\$26,121
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$340,789	\$339,421
	B. Formula Income			
1	PUM formula income		\$220.95	\$220.95
2	PUM change in utility allowances	24 122	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,	\$220.95	\$220.95
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$151,130	\$151,130
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	†	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of also B. (O.1) CO	<b>M</b> 400 070	<b>A.22.22</b> :
1	Formula calculation (Part A, Line 17 minus Part B		\$189,659	\$188,291
2	Cost of independent audit (Same as Part A, Line 1	· ·	\$8,437	\$8,437
3	Formula amount (greater of Part D, Lines 01 or 02		\$189,659	\$188,291
	E. Calculation of Operating Subsidy (HUD Use On	шуј		<b>***</b>
<u> </u>	Formula amount (same as Part D, Line 03)			\$188,291
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	nua Lina 00 minus Lina 00\		\$0
4	Funds Obligated for Period (Part E, Line 01 mi	nus Line ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	<b>Period:</b> 01/01/2018 to 12/3	31/2018
3	lousing Authority of the Co 50 S JEFFERSON Street ITTANNING PA 16201		Armstrong	I				3. Тур	<b>✓</b> (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5. Fiscal Year E	End:			6. Ope	eratino	g Fund Project Number	:
Р	·-108			<b>✓</b> 12/31 ☐ 3/3	1 6/30	9/30		P A			1 1
7. D	UNS Number:						HUD Use O				
				8. ROFO Code:	•		1.02 000 0	-	ncial A	Analyst:	
0	23665221			0328					Miller	inaryot.	
				0020	Sectio	n 2	-				
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first c	lav of	the Funding Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from AC		=	ACC Units on 6/30/20	17
	110	Ī		0			0			110	
Line No.	Category	y			Column A Init Months		<u>Column</u> Eligible Unit Month	_	/Is)	Column C  Resident Participation  Months	ո Unit
Cate	gorization of Unit Mo	nths:					☐First of Mo	nth	-	om	
	upied Unit Months						✓ Last of Mo	nth			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u	nder lea	se		1,268		1,2	68		1,268	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			15			15			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to chan	iging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	d above		37						
	er ACC Unit Months										
12	Units eligible for asset re		_		0						
40	and still on ACC (occupi										
13	All other ACC units not c	atedoriz	eu above	1	0						

			Орег	ating Fund Project Num PA03900
	ulations Based on Unit Months:			
4	Limited vacancies		37	
;	Total Unit Months	1,320	1,320	1,268
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			106
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$310.15	\$310.15
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$320.07	\$320.07
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$422,492	\$422,492
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$123.99	\$123.99
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$163,667	\$163,667
dd-0	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,385	\$18,385
0	Cost of independent audit		\$1,179	\$1,179
1	Funding for resident participation activities		\$2,650	\$2,650
2	Asset management fee		\$5,280	\$5,280
3	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,134	\$30,134
.7	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$616,293	\$616,293
	3. Formula Income	ine oo pius Line 10)	\$010,200	Ψ010,230
	1		\$297.06	\$297.06
)1	PUM shangs in utility allowances			\$297.00
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$297.06	\$0.00 \$297.06
4		ection 2, Line 15, Column B)	\$392,119	\$392,119
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$224,174	\$224,174
2	Cost of independent audit (Same as Part A, Line	10)	\$1,179	\$1,179
3	Formula amount (greater of Part D, Lines 01 or 02		\$224,174	\$224,174
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$224,174
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	ame and Address of Publi	ic Housin	g A	gency:				2. Fun	ding	Period	<b>d:</b> 01/01	/2018 to	12/31/2018
3	ousing Authority of the County 50 S JEFFERSON Street ITTANNING PA 16201	of Armstror	ng					3. Тур	e of	Submi: Original Revision		_	
_	CC Number:		5.	Fiscal Year End:				6. Ope	ratir	na Fund	d Projec	ct Num	ber:
	-108				6/30	9/30		PA					0 1 2
	UNS Number:				<u> </u>	0,0	HUD Use O			0   0			<u> </u>
				. ROFO Code:			1100 030 0		scial	Analys			
0	23665221		0.	0328				Paul			ot.		
	20000221				Section	2							
Calc	culation of ACC Units for t	he 12-ma	nth					firet d	lav o	f the F	undina	Period	1.
	Units on 7/1/2016 +	1		Ided to ACC	-		nits Deleted from A		ay C	n e	Units		
7.00	216	Office		0		UI	0	<i>-</i>		700	216	011 0/30	72017
												ımn C	
Line	Category			Colu	mn A		Column	<u>B</u>		D :			. (!   1  ! (
No.	Category			Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUN	ls)	Resi		articipa onths	ation Unit
Cata	gorization of Unit Months						☐ First of Ma	nth			IVIC	/IIIII3	
		-					First of Mo ✓ Last of Mo						
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by p	uhlic											
01	housing eligible family under I			2,	522		2,5	22			:	2,522	
02	Occupied dwelling units - by F												
<u>-</u>	employee, police officer, or otherwise public housing	her security			0							0	
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13	not included	t		0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	funding vious			0			0				0	
Vaca	ant Unit Months			+			-						
05	Units undergoing modernization	on			1			1					
06	Special use units				0			0					
06a	Units on Line 02 that are occu by police officers and that also special use units							0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty lo	osses			0			0					
10	Units vacant due to changing	market			0			0					
	conditions				0			U					
11	Units vacant and not categorize	ed above			69								
Othe	er ACC Unit Months												
12	Units eligible for asset repositi	ong fee			0								
L	and still on ACC (occupied or	vacant)				_							
13	All other ACC units not catego	rized above			0								

			Oper	ating Fund Project Nun PA03900
`alc	ulations Based on Unit Months:			1 700000
4	Limited vacancies		69	
5	Total Unit Months	2,592	2,592	2,522
6	Units eligible for funding for resident	_,,~~_	_,,~~_	,-
	participation activities (Line 15C divided			210
	by 12)			
Spec	ial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine				
No.	Descripti	on	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		2011.05	<b>.</b>
01	PUM project expense level (PEL)		\$314.65	\$314.65
12	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 0		\$324.72	\$324.72
)4	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$841,674	\$841,674
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 20	of form HUD-52722)	\$121.04	\$121.04
6	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$313,736	\$313,736
Add-	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,322	\$40,322
0	Cost of independent audit		\$2,315	\$2,315
1	Funding for resident participation activities		\$5,250	\$5,250
2	Asset management fee		\$10,368	\$10,368
3	Information technology fee		\$5,184	\$5,184
4	Asset repositioning fee		\$0,184	\$0,184
5	Costs attributable to changes in federal law, re	aulation or aconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 thro			* -
			\$63,439	\$63,439
.7	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$1,218,849	\$1,218,849
-	3. Formula Income			
11	PUM formula income		\$294.14	\$294.14
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B	*	\$294.14	\$294.14
4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$762,411	\$762,411
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum or	Part C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Pa	art B, Line 04 plus Part C, Line 04)	\$456,438	\$456,438
2	Cost of independent audit (Same as Part A, L		\$2,315	\$2,315
3	Formula amount (greater of Part D, Lines 01 of	,	\$456,438	\$456,438
	. Calculation of Operating Subsidy (HUD Us			• • • • • • • • • • • • • • • • • • • •
)1	Formula amount (same as Part D, Line 03)			\$456,438
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 0			ΨΟ

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	<b>Period:</b> 01/01/2018 to 12/3	31/2018
3	lousing Authority of the Co 50 S JEFFERSON Street ITTANNING PA 16201		Armstrong	I				3. Тур	✓ (	<b>Submission:</b> Driginal Revision No	
4. A	CC Number:			5. Fiscal Year E	End:			6. Ope	eratine	g Fund Project Number	:
Р	-108			<b>✓</b> 12/31 ☐ 3/3	1 6/30	9/30		P A			1 3
7. D	UNS Number:						HUD Use O		-   -		
			:	8. ROFO Code:	•				ncial	Analyst:	
0	23665221			0328					Miller	inaryot.	
			-	0020	Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first o	lav of	the Funding Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		s Deleted from AC		=	ACC Units on 6/30/20	17
	200	Ī		0		01	1		+	199	
Line No.	Category	у	1		Column A Init Months	E	<u>Column</u> Eligible Unit Month	_	/Is)	Column C  Resident Participation  Months	ո Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth		Months	
	upied Unit Months	111113.					✓ Last of Mo	nth			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u				2,364		2,3	64		2,364	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	iging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	d above		24						
	er ACC Unit Months										
12	Units eligible for asset re		_		0						
40	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above		0	T'					

			Орег	ating Fund Project Num PA039000
alcı 4	ulations Based on Unit Months: Limited vacancies		24	
5	Total Unit Months	2,388	2,388	2,364
	Units eligible for funding for resident	2,300	2,300	2,001
	participation activities (Line 15C divided			197
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		#000 04	****
	PUM project expense level (PEL)		\$298.94 1.03200	\$298.94 4.03300
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$308.51	\$308.51
<del>1</del>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$736,722	\$736,722
	ies Expense Level (UEL)		\$4.2C.4.4	<b>\$400.44</b>
5	PUM utilities expense level (UEL) (from Line 26 of		\$136.14	\$136.14
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$325,102	\$325,102
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,836	\$33,836
)	Cost of independent audit		\$2,133	\$2,133
	Funding for resident participation activities		\$4,925	\$4,925
2	Asset management fee		\$9,552	\$9,552
3	Information technology fee		\$4,776	\$4,776
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$55,222	\$55,222
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,117,046	\$1,117,046
	3. Formula Income		<b>#204.00</b>	ФОО 4 ОО
	PUM formula income		\$294.86	\$294.86
2	PUM change in utility allowances	04 1 00\	\$0.00 \$294.86	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin			\$294.86
1		ection 2, Line 15, Column B)	\$704,126	\$704,126
	C. Other Formula Provisions			
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	# O Lines 04 th	\$0	\$0
	ļ ,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od all D. (C. C. T.)	0.10.000	A
1	Formula calculation (Part A, Line 17 minus Part B		\$412,920	\$412,920
2	Cost of independent audit (Same as Part A, Line 1	•	\$2,133	\$2,133
3	Formula amount (greater of Part D, Lines 01 or 02		\$412,920	\$412,920
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>*</b> 440.000
	Formula amount (same as Part D, Line 03)			\$412,920
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	inua Lina 02 minua Lina 02)		\$0
4	EUROS LIBURATOR FOLIAR (PARE LIBA (11 M)	mus rine uz minus rine (13)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Secti	on '	1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	<b>Period:</b> 01/01/2018 to 12/3	31/2018
3	he Housing Authority of C 69 Linden Circle ock Haven PA 17745	linton C	ounty					3. Тур	<b>✓</b> (	Submission: Driginal Revision No	
	CC Number:			5. Fiscal Yea	r Fnd:			6. One	erating	g Fund Project Number	•
	-115				3/31  6/30	] q/	30	PA			0 1
	UNS Number:			<u></u>	,,o o,oo _	_ 0,	HUD Use O		. 0	7 0 0 0 0 0	
				8. ROFO Cod	lo:		1105 000 0		ncial	Analyst:	
0	38425179			0301	16.					NNONE	
	00120170			0301	Secti	on '	2	• • • • • • • • • • • • • • • • • • • •			
Calc	culation of ACC Units	for the	12-mon	th period from				first o	lav of	the Funding Period:	
	C Units on 7/1/2016	+	1	Added to AC			Inits Deleted from A		=	ACC Units on 6/30/20	17
	146	Ţ -		0		Ĭ	0	-		146	
Line No.	Category	у	1		Column A Unit Months		Column Eligible Unit Montl	_	VIs)	Column C Resident Participation Months	n Unit
Cate	gorization of Unit Mo	nths:					First of Mo	onth		Montaio	
	upied Unit Months						✓ Last of Mo	onth			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u	nder lea	ise		1,724		1,7	24		1,724	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu	•			0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	d above		28						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
10	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above	1	0						

			Oper	ating Fund Project Num PA040000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	1,752	1,752	1,724
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			144
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy to account oppositioning too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by I TIA	TIOD IIIOGIIIOGIIO
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>\$274.00</b>	407465
) <u>1</u>	PUM project expense level (PEL)		\$374.99	\$374.99
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$386.99	\$386.99
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$678,006	\$678,006
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$120.97	\$120.97
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$211,939	\$211,939
dd-(			•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40.555	\$40,555
0	Cost of independent audit		\$2,992	\$2,992
<u>0                                    </u>	Funding for resident participation activities			
			\$3,600	\$3,600
2	Asset management fee		\$7,008	\$7,008
3	Information technology fee		\$3,504	\$3,504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$57,659	\$57,659
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$947,604	\$947,604
art E	3. Formula Income			
1	PUM formula income		\$340.34	\$340.34
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$340.34	\$340.34
4		ection 2, Line 15, Column B)	\$596,276	\$596,276
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ030,210	ψ330,270
	T. C.		Φ0	\$0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$351,328	\$351,328
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,992	\$2,992
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$351,328	\$351,328
art E	. Calculation of Operating Subsidy (HUD Use On		<u> </u>	
	Formula amount (same as Part D, Line 03)			\$351,328
1	Adjustment due to availability of funds			\$0
	Adjustifient due to availability of funds			
)1 )2 )3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Secti	on 1		1				
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018 to	o 12/31/2018
3	he Housing Authority of C 69 Linden Circle ock Haven PA 17745	linton Co	ounty					3. Тур	✓ (	Submissio Original Revision No		
_	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Pr	oject Nun	nber:
Р	P-115			<b>✓</b> 12/31	/31	9/3	30	P A		4 0 0	<del>-                                    </del>	0 0 2
7. D	UNS Number:						HUD Use C	nly		<del>                                     </del>	+	
				8. ROFO Cod	e:			1	ncial	Analyst:		
0	38425179			0301	-					NNONE		
					Secti	on 2	2					
Calc	culation of ACC Units	for the	12-mon	th period from	າ July 1 to Ju	ıne 3	30 that is prior to the	e first c	day of	the Fund	ing Perio	d:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	U	nits Deleted from A	CC	=	ACC Un	its on 6/3	0/2017
	204			0			0			204	ļ	
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	VIS)	-	-	ation Unit
						•	<u> </u>	•	,		Months	
	egorization of Unit Mo	nths:					First of Mo	onth onth				
	upied Unit Months Occupied dwelling units	by pub	lia				Last Of IVIC	ווווו				
01	housing eligible family u				2,426		2,4	-26			2,426	
02	Occupied dwelling units				<u> </u>							
02	employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months			<u> </u>			'					
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		22							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
4.0	and still on ACC (occupi											
13	All other ACC units not c	aleuonz	eu apove	1	0							

			Oper	ating Fund Project Nun PA04000
alc	ulations Based on Unit Months:			FA04000
4	Limited vacancies		22	
5	Total Unit Months	2,448	2,448	2,426
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			202
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$340.32	\$340.32
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$351.21	\$351.21
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$859,762	\$859,762
	ies Expense Level (UEL)		0400.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$108.39	\$108.39
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$265,339	\$265,339
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$42,118	\$42,118
0	Cost of independent audit		\$3,426	\$3,426
1	Funding for resident participation activities		\$5,050	\$5,050
2	Asset management fee		\$9,792	\$9,792
3	Information technology fee		\$4,896	\$4,896
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$65,282	\$65,282
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,190,383	\$1,190,383
art I	B. Formula Income			
1	PUM formula income		\$284.16	\$284.16
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$284.16	\$284.16
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$695,624	\$695,624
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$494,759	\$494,759
2	Cost of independent audit (Same as Part A, Line 1	,	\$3,426	\$3,426
3	Formula amount (greater of Part D, Lines 01 or 02		\$494,759	\$494,759
art E	E. Calculation of Operating Subsidy (HUD Use On	ıly)		
1	Formula amount (same as Part D, Line 03)			\$494,759
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018	to 12/31/2018
3	he Housing Authority of C 69 Linden Circle ock Haven PA 17745	linton C	ounty					3. Тур	✓ (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5. Fiscal Year I	End:			6. Ope	ratin	g Fund Project Nu	ımber:
	-115			✓ 12/31 ☐ 3/3		9/30		PA		4 0 0 0 0	0 0 3
	UNS Number:						HUD Use O				+ + + + + + +
				8. ROFO Code	•				ncial	Analyst:	
0	38425179			0301	<u> </u>					NNONE	
			-	0001	Sectio	n 2		<u> </u>			
Calc	culation of ACC Units	for the	12-mon	th period from			nat is prior to the	e first o	lav of	the Funding Peri	od:
	C Units on 7/1/2016	+	1	Added to ACC	-		Deleted from A		=	ACC Units on 6/	
	107			0		Cinto	0		<b>.</b>	107	
Line No.	Category	у			Column A Jnit Months	Eli	Column igible Unit Montl	_	(Is)	Column Resident Partici Months	_ pation Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth			<u></u>
	upied Unit Months						✓ Last of Mo	onth			
01	Occupied dwelling units	- by pub	olic		4.054		4.0			4.05	
	housing eligible family u				1,054		1,0	54		1,054	<del> </del>
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous		0			0		(	0
Vaca	ant Unit Months			*							
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu	•			0			0			
10	Units vacant due to chan	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	d above		230						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	All other ACC units not c	aledoriz	eu apove	1	0						

			Ореі	ating Fund Project Num PA04000
	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	1,284	1,093	1,054
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			88
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>****</b>	
01	PUM project expense level (PEL)		\$369.22	\$369.22
)2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$381.04	\$381.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$416,477	\$416,477
	ies Expense Level (UEL)		0450 44	<b>*</b>
)5	PUM utilities expense level (UEL) (from Line 26 of	•	\$153.11	\$153.11
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$167,349	\$167,349
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,718	\$6,718
0	Cost of independent audit		\$2,682	\$2,682
1	Funding for resident participation activities		\$2,200	\$2,200
2	Asset management fee		\$5,136	\$5,136
3	Information technology fee		\$2,568	\$2,568
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$19,304	\$19,304
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$603,130	\$603,130
art E	3. Formula Income			
)1	PUM formula income		\$218.82	\$218.82
)2	PUM change in utility allowances		(\$2.93)	(\$2.93)
3	PUM adjusted formula income (Sum of Part B, Lir		\$215.89	\$215.89
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$235,968	\$235,968
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$367,162	\$367,162
2	Cost of independent audit (Same as Part A, Line	10)	\$2,682	\$2,682
3	Formula amount (greater of Part D, Lines 01 or 02		\$367,162	\$367,162
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$367,162
)2	Adjustment due to availability of funds			\$0
١٥	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sec	4:00	. 4								
1. N	lame and Address of I	Public	Housing	Agency:	360	LIOII	· •	2.	Fun	dina	Perio	<b>d:</b> 01/	/01/20	18 to 1	12/31/2018
T 1	he Housing Auth of the Co 41 S. Pine Road ewistown PA 17044			<u> </u>						e of S	<b>Subm</b> Origina	ission			, _ , _ , _ , _ ,
	CC Number:			5. Fiscal Year	r Fnd:			6	One			d Pro	iect	Numb	er:
	-140				/31  6/30		9/30		P A			1 0	0	0 0	
	UNS Number:			,	,			Use Onl				.   •	1 0 1	<u> </u>	
				8. ROFO Cod	۵۰		1102			cial .	Analy	et.			
0	53558789			0301	· ·						NNO				
				0001	Sec	tion	2								
Calc	culation of ACC Units	for the	12-mon	th period fron				to the f	irst d	av of	the F	Fundir	na Po	eriod:	
	C Units on 7/1/2016	+	1	Added to ACC	1		Units Deleted fr			=		C Unit			
	84	Ī		0		F	0					84			-
												С	olum	n C	
Line	(:ategory	V			Column A			olumn B		_	Res	ident	Part	icipat	ion Unit
No.		•			Unit Montl	าร	Eligible Unit	Months	(EUN	ls)			Mont		
Cate	egorization of Unit Mo	nths:					<b>✓</b> First	of Mon	th						
	upied Unit Months						Last	of Mon	th						
01	Occupied dwelling units	- by pub	lic		4 000			4 000							
	housing eligible family u				1,002			1,002	<u>'</u>				1,0	)02	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0									0	
	public housing	CI WIGO C	ongibio for		· ·										
03	New units - eligible to red during the funding period				0			(	1					0	
	on Lines 01, 02, or 05-13								,						
04	New units - eligible to red from 10/1 to 12/31 of pre	ceive su	bsidy												
	period but not included o				0			(	)					0	
	Calculation of Operating														
	ant Unit Months														
05	Units undergoing modern	nization			0				)						
06	Special use units		1		0				)						
06a	Units on Line 02 that are by police officers and that							(	)						
	special use units	at 0.00 q	aay ao												
07	Units vacant due to litiga	tion			0			(	)						
80	Units vacant due to disas				0			(	)						
09	Units vacant due to casu				0			(	)						
10	Units vacant due to chan	iging ma	arket		0			(	)						
	conditions														
11	Units vacant and not cate	egorized	d above		6										
	er ACC Unit Months														
12	Units eligible for asset re	•	-		0										
40	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above		0										

			Oper	ating Fund Project Num PA041000
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,008	1,008	1,002
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			84
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$329.89	\$200 po
2	Inflation factor		1.03200	\$329.89 1.03200
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.45	\$340.45
<u>.</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$343,174	\$343,174
	ies Expense Level (UEL)	инн в)	ψ343,174	ψ040,114
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722)	\$151.57	\$151.57
5		•	\$152,783	\$151.37
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımı b)	\$152,763	\$152,763
	Ons		<b>C</b> O	Φ0
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,558	\$11,558
)	Cost of independent audit		\$2,718	\$2,718
<u> </u>	Funding for resident participation activities		\$2,100	\$2,100
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee	ation on account	\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$18,392	\$18,392
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$514,349	\$514,349
	3. Formula Income		<b>#</b> 050.04	
1	PUM formula income		\$258.01	\$258.01
2	PUM change in utility allowances	0.4 1.00\	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$258.01	\$258.01
1	-	ection 2, Line 15, Column B)	\$260,074	\$260,074
	C. Other Formula Provisions			
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b>*</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$254,275	\$254,275
2	Cost of independent audit (Same as Part A, Line	•	\$2,718	\$2,718
3	Formula amount (greater of Part D, Lines 01 or 02		\$254,275	\$254,275
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$254,275
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 <b>\$0</b>
3 4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

Ì					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	<b>Period:</b> 01/01	1/2018 to 12/31/2	2018
1	he Housing Auth of the Co 41 S. Pine Road ewistown PA 17044	ounty of	Mifflin					3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No		
	CC Number:			5. Fiscal Year I	End:			6. Ope	ratin	g Fund Proje	ct Number:	
Р	-140			<b>✓</b> 12/31 3/3		9/30		PA			0 0 0 0	2
7. D	UNS Number:						HUD Use O				- 1 - 1 - 1	
			:	8. ROFO Code	•				ncial	Analyst:		
0	53558789			0301						NNONE		_
			-		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first o	lav of	the Funding	Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=		on 6/30/2017	
	76			0			0			76		
Line			1		Column A		Column	R		Col	umn C	
No.	Category	у			Unit Months		Eligible Unit Month		(ls)		articipation U	nit
Cate	gorization of Unit Mo	nths:				•	✓ First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units				898		Ω	98			898	
	housing eligible family u				090		8	30				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		14							
	er ACC Unit Months			ľ								
12	Units eligible for asset re		_		0							
40	and still on ACC (occupi											
13	All other ACC units not c	aledoriz	eu above	1	0							

			Орег	ating Fund Project Num PA04100
	ulations Based on Unit Months:	_		
4	Limited vacancies		14	
5	Total Unit Months	912	912	898
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			75
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$407.99	\$407.99
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$421.05	\$421.05
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$383,998	\$383,998
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$148.61	\$148.61
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$135,532	\$135,532
\dd-(	Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,457	\$10,457
0	Cost of independent audit		\$2,459	\$2,459
<u> </u>	Funding for resident participation activities		\$1,875	\$1,875
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,824	\$1,824
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,615	\$16,615
7		<u> </u>	\$536,145	\$536,145
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ob plus Line 16)	\$330,143	\$330,143
	PUM formula income		\$258.01	\$258.01
1				\$258.01
3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	on 01 and 02)	\$0.00 \$258.01	\$258.01
		*		*
4		ection 2, Line 15, Column B)	\$235,305	\$235,305
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$300,840	\$300,840
2	Cost of independent audit (Same as Part A, Line 1		\$2,459	\$2,459
3	Formula amount (greater of Part D, Lines 01 or 02)		\$300,840	\$300,840
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$300,840
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/	/01/2018 to	12/31/2018
1	he Housing Auth of the Co 41 S. Pine Road ewistown PA 17044	ounty of	Mifflin					3. Тур	<b>✓</b> (	Submissior Original Revision No.		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratino	g Fund Pro	iect Num	ber:
Р	-140			<b>✓</b> 12/31  3/3′		9/30		PA		4 1 0	<del>i i i</del>	0 0 3
7. D	UNS Number:						HUD Use O				1 - 1 - 1	-   -   -
				8. ROFO Code:					ncial A	Analyst:		
0	53558789			0301						NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J			) that is prior to the	first o	lav of	the Fundi	na Period	•
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A(		=		ts on 6/30	
	60			0			0			60		
Line No.	Category	y			Column A		Column Eligible Unit Montl		(s)	Resident	olumn C Participa	tion Unit
					THE WORKING				,		Months	
	egorization of Unit Mo	nths:					First of Mo					
	upied Unit Months		P.			ı	Last of MC	ritri				
01	Occupied dwelling units housing eligible family u				714		7	14			714	
02	Occupied dwelling units											
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		6							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	zed above	1	0							

			<b>5</b> ps.	ating Fund Project Nun PA04100
	ulations Based on Unit Months:		_	
ļ 5	Limited vacancies		6	
	Total Unit Months	720	720	714
	Units eligible for funding for resident			60
	participation activities (Line 15C divided by 12)			60
ec	ial Provision for Calculation Of Utilities Exp	pense I evel:		
,	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)		¢207.00	<b>#007.00</b>
1	PUM project expense level (PEL)		\$297.98 1.03200	\$297.98 1.03200
2 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.03200 \$307.52
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$307.52 \$221,414	\$307.52 \$221,414
	ies Expense Level (UEL)	пш в)	\$221,414	ΨΖΖΙ,ΤΙΤ
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$71.36	\$71.36
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$51,379	\$51,379
dd-(		5)	ψο 1,07 σ	φοι,σιο
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,256	\$8,256
0	Cost of independent audit		\$1,941	\$1,941
1	Funding for resident participation activities		\$1,500	\$1,500
2	Asset management fee		\$0	\$2,880
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	<u> </u>	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$13,137	\$16,017
7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$285,930	\$288,810
	3. Formula Income			
1	PUM formula income		\$258.01	\$258.01
2	PUM change in utility allowances	04   00)	\$0.00 \$258.01	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	·	\$258.01
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$185,767	\$185,767
art C 1	C. Other Formula Provisions  Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<b>J</b> /	. +-	<del></del>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$100,163	\$103,043
2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,941	\$1,941
3	Formula amount (greater of Part D, Lines 01 or 02		\$100,163	\$103,043
art E	. Calculation of Operating Subsidy (HUD Use Or	lly)		
L	Formula amount (same as Part D, Line 03)			\$103,043
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	the Housing Auth of the Co 41 S. Pine Road ewistown PA 17044	ounty of	Mifflin					3. Тур	✓ (	Submission: Driginal Revision No
-	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund Project Number:
Р	P-140			<b>✓</b> 12/31	1 6/30	9/30		РА	0	4 1 0 0 0 0 0 4
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code	:			Finar	icial A	Analyst:
0	53558789			0301						NNONE
			•		Sectio	n 2	•			
	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Uni	its Deleted from AC	CC	=	ACC Units on 6/30/2017
	40			0			0			40
Line No.	Category	у			Column A  Jnit Months		<u>Column</u> Eligible Unit Montl	_	ls)	Column C  Resident Participation Unit  Months
Cate	│ egorization of Unit Mo	nthe					✓ First of Mo	nth		WOILLIS
	supied Unit Months	muis.					Last of Mo			
01	Occupied dwelling units	- bv pub	lic							
	housing eligible family u				477		4	77		477
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing				0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units	•						0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to chan	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		3					
	er ACC Unit Months									
12	Units eligible for asset re	•	•		0					
4.0	and still on ACC (occupi									
13	All other ACC units not c	aledonZ	eu apove		0					

			Oper	ating Fund Project Numl PA041000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	480	480	477
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$293.00	\$293.00
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.38	\$302.38
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$145,142	\$145,142
tiliti	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HLID-52722)	\$127.39	\$127.39
<u>,                                     </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$61,147	\$61,147
	Ons	III D)	Ψ01,147	ΨΟΙ,ΙΨ
			\$0	\$0
7 3	Self-sufficiency		\$0	\$0 \$0
	Energy loan amortization		* -	T -
)	Payment in lieu of taxes (PILOT)		\$5,504	\$5,504 \$4,204
)	Cost of independent audit  Funding for resident participation activities		\$1,294	\$1,294
2			\$1,000	\$1,000
	Asset management fee Information technology fee		\$0	\$0
3			\$960	\$960
4	Asset repositioning fee	·	\$0	\$0
5 6	Costs attributable to changes in federal law, regulat		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through 1	<i>'</i>	\$8,758	\$8,758
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$215,047	\$215,047
	3. Formula Income		0050.04	
1	PUM formula income		\$258.01	\$258.01
2	PUM change in utility allowances	- 04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$258.01	\$258.01
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$123,845	\$123,845
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B, I		\$91,202	\$91,202
2	Cost of independent audit (Same as Part A, Line 10	))	\$1,294	\$1,294
3	Formula amount (greater of Part D, Lines 01 or 02)		\$91,202	\$91,202
art E	. Calculation of Operating Subsidy (HUD Use Only	<b>y</b> )		
	Formula amount (same as Part D, Line 03)			\$91,202
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1				
1. N	ame and Address of I	Public	Housing	дΑ	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1-	he Housing Auth of the Co 41 S. Pine Road ewistown PA 17044	ounty of	Mifflin						3. Тур	<b>✓</b>	Submission: Original Revision No.
_	CC Number:			15	Fiscal Year End:				6 One		g Fund Project Number:
	-140			-	12/31 3/31	6/30	9/3	0	P A		4 1 0 0 0 0 0 5
	UNS Number:				, . <i>2,</i> 0	0,00	0,0	HUD Use C		·	4 1 0 0 0 0 0 0
				2	. ROFO Code:				1	rcial	Analyst:
0	53558789			0.	0301						ANNONE
				-1		Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mor	nth	period from July				e first d	av o	f the Funding Period:
	Units on 7/1/2016	+			ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2017
	19	Ī			0	Ť		0			19
						_		Calumn	<u> </u>		Column C
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u					227		2	27		227
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months				T			T			
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	es			0			0		
10	Units vacant due to chan conditions	iging ma	ırket			0			0		
11	Units vacant and not cate	egorized	l above			1					
	er ACC Unit Months	J			1	*					
12	Units eligible for asset re		-			0					
12	and still on ACC (occupi All other ACC units not c					0					
13	All other ACC units not c	ategoriz	eu above	;		0					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			1 A04100000
14	Limited vacancies		1	
15	Total Unit Months	228	228	227
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			19
	by 12)			
	cial Provision for Calculation Of Utilitie	s Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
Line	Descrip		Requested by PHA	HUD Modifications
No.				
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$412.80	\$412.80
)2	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line	02)	\$426.01	\$426.01
04	PEL (Part A, Line 03 times Section 2, Line 15	•	\$97,130	\$97,130
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line	26 of form HUD-52722)	\$114.21	\$114.21
)6	UEL (Part A, Line 05 times Section 2, Line 15	5, Column B)	\$26,040	\$26,040
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,614	\$2,614
10	Cost of independent audit		\$614	\$614
11	Funding for resident participation activities		\$475	\$475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$456	\$456
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law,		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 th		\$4,159	\$4,159
17	Total Formula Expenses (Part A, Line 04	plus Line 06 plus Line 16)	\$127,329	\$127,329
	B. Formula Income		0050.04	0050.04
01	PUM formula income		\$258.01	\$258.01
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part	P. Linos 01 and 02)	\$0.00 \$258.01	\$0.00 \$258.01
	1			\$58,826
04	Total Formula Income (Part B, Line 03 tine) C. Other Formula Provisions	nes Section 2, Line 15, Column B)	\$58,826	\$30,020
9 <b>art (</b> 01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
04		of Part C, Lines 01 through 03)	\$ <b>0</b>	\$0
	D. Calculation of Formula Amount	o a o, <u>_</u> oo ooug oo,	+ + +	40
01	Formula calculation (Part A, Line 17 minus I	Part B. Line 04 plus Part C. Line 04)	\$68,503	\$68,503
02	Cost of independent audit (Same as Part A,	·	\$614	\$614
03	Formula amount (greater of Part D, Lines 01		\$68,503	\$68,503
	E. Calculation of Operating Subsidy (HUD U			• •
01	Formula amount (same as Part D, Line 03)			\$68,503
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line	01 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	- 1								
1. N	ame and Address of I	Public	Housing	ı Aa	encv:	Section	1 1		2. Fun	dina	Perio	<b>d:</b> 01/	/01/20	18 to 1	2/31/2018
H 5	lousing Authority of the Cit 00 Kennedy Boulevard ittston PA 18640								3. Тур	e of S	<b>Subm</b> Origina	ission			
	CC Number:			5. F	Fiscal Year End:				6. Ope	eratin	a Fur	nd Pro	iect l	Numbe	er:
Р	-114			<b>V</b>	12/31 3/31	6/30	9/30			0		2 0	ī ı	0 0	0 1
7. D	UNS Number:							HUD Use O	nlv						1 -
				8. F	ROFO Code:					ncial	Analy	/st:			
1	85763505				0301					ES GA					
				1		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th p	period from July				first o	day of	the I	Fundi	ng Pe	eriod:	
	C Units on 7/1/2016	+			led to ACC	-		its Deleted from A		=				6/30/2	2017
	190			0				0				190			
		•			0-1			Column	D			C	olum	n C	
Line No.	(:atedory	y				mn A Nonths		Eligible Unit Montl	_	VIs)	Res		Parti Mont	-	on Unit
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth						
	upied Unit Months							✓ Last of Mo	nth						
01	Occupied dwelling units	, ,			0	004		0.0	0.4				0.0	0.4	
	housing eligible family u				2	,204		2,2	04				2,2	:04	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0					0	
	ant Unit Months							<u> </u>							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	iging ma	arket			0			0						
11	Units vacant and not cate	egorized	dabove			76									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			-									
	and still on ACC (occupi	ed or va	icant)			0									
13	All other ACC units not c					0									

			Oper	ating Fund Project Num PA04200
alc	ulations Based on Unit Months:			
4	Limited vacancies		68	
5	Total Unit Months	2,280	2,272	2,204
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			184
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$413.39	\$413.39
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.62	\$426.62
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$969,281	\$969,281
tilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$139.00	\$139.00
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$315,808	\$315,808
	Ons		70.0,000	70.0,000
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,737	\$33,737
)	Cost of independent audit		\$5,608	\$5,608
	Funding for resident participation activities		\$4,600	\$4,600
2	Asset management fee		\$0	\$0
<del>-</del> 3	Information technology fee		\$4,560	\$4,560
<u> </u>	Asset repositioning fee		\$0	\$0
<u>.                                     </u>	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$48,505	\$48,5 <b>0</b> 5
7 7	, , ,	<i>'</i>	· ·	
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$1,333,594	\$1,333,594
art i 1	PUM formula income		\$242.31	\$242.31
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lir	les 01 and 02)	\$242.31	\$242.31
1	Total Formula Income (Part B, Line 03 times S		\$550,528	\$550,528
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$550,520	ψ330,320
	Moving-to-Work (MTW)		\$0	\$0
<u>'</u> 2	Transition funding		\$0	\$0
<u>-</u> 3	Other		\$0	\$0 \$0
, ļ		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	. 5, Emos or unough 05)	<b>40</b>	φυ
art i	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$783,066	\$783,066
)	Cost of independent audit (Same as Part A, Line 17	·	\$5,608	\$5,608
	Formula amount (greater of Part D, Lines 01 or 02		\$5,606 \$ <b>783,066</b>	ან,ისი <b>\$783,066</b>
rt F	E. Calculation of Operating Subsidy (HUD Use Or		<b>Φ1 03,000</b>	₹ <i>1</i> 03,000
1111	Formula amount (same as Part D, Line 03)	·· <i>y)</i>		\$783,066
L 2	Adjustment due to availability of funds			
	HUD discretionary adjustments			\$0 \$0
3 4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 <b>\$0</b>
c	I unus obligated for Feriou (Fall E, Line Of III	indo Line of Illinas Fille 09)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01	/2018 to 12/31/	2018
5	lousing Authority of the Cit 00 Kennedy Boulevard Pittston PA 18640	ty of Pitt	ston					3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	g Fund Projec	ct Number:	
Р	'-114			<b>✓</b> 12/31 ☐ 3/3	81 6/30	9/30		P A		4 2 0 0		2
7. D	UNS Number:						HUD Use O	nlv				
				8. ROFO Code	ı <u>.</u>				ncial A	Analyst:		
1	85763505			0301						NNONE		
					Sectio	n 2						-
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lay of	the Funding	Period:	
	C Units on 7/1/2016	+		Added to ACC	-		ts Deleted from A		=		on 6/30/2017	
	112			0			0		<b>=</b> '	112		
Line No.	Category	y			Column A Jnit Months		<u>Column</u> Eligible Unit Montl		(Is)	Resident Pa	umn C articipation U onths	Jnit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth	-			
	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units				4.005		4.0	25			4 225	
	housing eligible family u				1,325		1,3	25			1,325	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0			0	
	ant Unit Months			<u>'</u>								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		19							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	atedoriz	eu apove		0							

			Орег	ating Fund Project Num PA042000
alc	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,344	1,344	1,325
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			110
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#</b> 222.22	<b>*</b>
1	PUM project expense level (PEL)		\$302.80	\$302.80
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$312.49	\$312.49
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$419,987	\$419,987
	es Expense Level (UEL)		<b>**</b>	
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$118.60	\$118.60
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$159,398	\$159,398
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,750	\$2,750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,688	\$2,688
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$5,438	\$5,438
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$584,823	\$584,823
art E	3. Formula Income			
1	PUM formula income		\$242.31	\$242.31
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$242.31	\$242.31
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$325,665	\$325,665
art C	C. Other Formula Provisions	,	· · · · · · · · · · · · · · · · · · ·	•
1	Moving-to-Work (MTW)		\$0	\$0
<u>.</u> 2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	J /		<del>, , , , , , , , , , , , , , , , , , , </del>
1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$259,158	\$259,158
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
,	Formula amount (greater of Part D, Lines 01 or 02	,	\$259,158	\$259,158
	. Calculation of Operating Subsidy (HUD Use O		<del></del>	<del>+</del> ,.30
	Formula amount (same as Part D, Line 03)	•,		\$259,158
2	Adjustment due to availability of funds			\$0
<u>-</u> 3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
4				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:	Secur	<i>)</i>		2. Fun	dina	Period:	01/01/2	018 to 1	2/31/2018
T 1	he Housing Auth of the Ci East Green Street lanticoke PA 18634								e of S	<b>Submissi</b> Original Revision N	ion:	010101	2,01,2010
	CC Number:			5. Fiscal Year	End:			6. Ope		g Fund F		Numb	er:
	117			12/31 3/		9/3			0		0 0	4 3	0 1
	UNS Number:				. <u> </u>	_ 0,0	HUD Use O						•   .
				8. ROFO Code	\-		1102 000 0		ncial	Analyst:	=		
0	32082737			0301	· .					ANNONE	=		
				0001	Section	on 2	)						
Calc	culation of ACC Units	for the	12-mon	th period from				first o	day of	the Fun	dina P	eriod:	
	C Units on 7/1/2016	+	1	Added to ACC	-		nits Deleted from A		=	ACC U			2017
	270	Ī		0			0		†		70		
							0.1	_	<u> </u>		Colun	nn C	
Line	(:ategory	v			Column A		Column	_		Reside	nt Par	ticinati	on Unit
No.		•			Unit Months		Eligible Unit Montl	ns(EUN	VIs)	.100.00	Mon	-	J J
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth	-				
	upied Unit Months						✓ Last of Mo	nth					
01	Occupied dwelling units	- by pub	lic		0.470		0.4					470	
	housing eligible family un				3,176		3,1	76			3,	176	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	CI WISC (	ongibio for		· ·							Ū	
03	New units - eligible to red during the funding period				0			0				0	
	on Lines 01, 02, or 05-13	3			0			U					
04	New units - eligible to rec	ceive su	bsidy 										
	from 10/1 to 12/31 of pre period but not included o				0			0				0	
	Calculation of Operating												
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that							0					
	special use units	at also q	uality as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	arket		٥			0					
	conditions				0								
11	Units vacant and not cate	egorized	above		64								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Оро.	ating Fund Project Num PA04300
alcı	ulations Based on Unit Months:			
4	Limited vacancies		64	
,	Total Unit Months	3,240	3,240	3,176
	Units eligible for funding for resident			
	participation activities (Line 15C divided			265
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$299.86	\$299.86
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.46	\$309.46
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,002,650	\$1,002,650
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$128.64	\$128.64
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$416,794	\$416,794	
dd-(	Ons	•		
7	Self-sufficiency		\$0	\$0
B	Energy loan amortization		\$53,577	\$53,577
9	Payment in lieu of taxes (PILOT)		\$63,744	\$63,744
0	Cost of independent audit		\$2,907	\$2,907
<u> </u>	Funding for resident participation activities		\$6,625	\$6,625
2	Asset management fee		\$12,960	\$12,960
3	Information technology fee		\$6,480	\$6,480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$146,293	\$146,293
7	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$1,565,737	\$1,565,737
	3. Formula Income	ne do plas Eine 10)	¥1,500,00	* 1,202,121
1	PUM formula income		\$316.10	\$316.10
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$316.10	\$316.10
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$1,024,164	\$1,024,164
	C. Other Formula Provisions	cotton 2, Eine 13, Column b)	<b>\$1,024,104</b>	ψ1,024,104
art C 1			Φ0	\$0
2	Moving-to-Work (MTW) Transition funding		\$0 \$84,305	\$84,305
3	Other		\$0	\$0 \$0
, 1		t C, Lines 01 through 03)	\$84,305	\$84,305
	D. Calculation of Formula Amount	. o, Emos or unough osj	<b>404,303</b>	<b>Ψ04,303</b>
art L 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Port C. Line 04)	\$625,878	\$625,878
2	Cost of independent audit (Same as Part A, Line 1	, , , , , , , , , , , , , , , , , , , ,	\$625,878	\$625,878 \$2,907
	Formula amount (greater of Part D, Lines 01 or 02)	•	\$2,907 <b>\$625,878</b>	\$2,907 <b>\$625,878</b>
3 art F	E. Calculation of Operating Subsidy (HUD Use On	,	\$U2U,010	<b>₹020,070</b>
	Formula amount (same as Part D, Line 03)	iy,		\$625,878
<u> </u>	Adjustment due to availability of funds			\$025,878
	HUD discretionary adjustments			\$0 \$0
2 3				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1		r			
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding l	<b>Period:</b> 01/01/2018 to 12/3	31/2018
1	he Housing Auth of the Ci East Green Street anticoke PA 18634	ity of Nar	nticoke					3. Тур	<b>✓</b> C	<b>Submission:</b> Driginal Revision No.	
_	CC Number:			5. Fiscal Year E	nd·			6 One	ratino	Fund Project Number:	
	117			☐ 12/31 ☐ 3/31		9/3(	n	PA			0 2
	UNS Number:					5/00	HUD Use C		. 0	7   3   0   0   7   3	0   2
	orto rtambor.		-	9 DOEO Codo:			1100 036 0		anial /	A malyati	
	32082737			8. ROFO Code: 0301						Analyst: NNONE	
- 0	32002131			0301	Sectio	<u>,                                    </u>		3/AIVI	LO OA	INIONE	
Cole	vulation of ACC Units	far tha	12 man	th norted from 1				n firet e	lov of	the Funding Period.	
	culation of ACC Units C Units on 7/1/2016	+		Added to ACC	uly i to Juli		nits Deleted from A		= =	ACC Units on 6/30/20	17
ACC	149	+	Ullits	ndded to ACC		Un	nts Deleted from A		_	149	1 /
	1.0									-	
Line	0-1				Column A		Column	В		Column C	
No.	Categor	у		Ui	nit Months		Eligible Unit Mont	hs(EUN	/Is)	Resident Participation	Unit
•										Months	
	egorization of Unit Mo	nths:					✓ First of Mo	onth			
<b>Occ</b> 01	upied Unit Months Occupied dwelling units	h nh	lia.				Last of Ivid	711011			
UI	housing eligible family u				1,740		1,7	'40		1,740	
02	Occupied dwelling units				<u> </u>					·	
02	employee, police officer,										
	personnel who is not oth				0					0	
	public housing										
03	New units - eligible to re during the funding period	ceive sul	bsidy							0	
	on Lines 01, 02, or 05-13		incidaca		0			0		0	
04	New units - eligible to red		osidy								
	from 10/1 to 12/31 of pre				0			0		0	
	period but not included of Calculation of Operating				U			U		-	
Vaca	ant Unit Months	Oubbidy									
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are	occupie	ed					0			
	by police officers and the	at also qı	ualify as								
07	special use units										
07	Units vacant due to litiga				0			0			
08	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	iging ma	rket		0			0			
11	conditions	ogorize d	ahaya		40						
	Units vacant and not cat	egorizea	above		48						
	er ACC Unit Months	noo!!!	a foo								
12	Units eligible for asset re				0						
13	and still on ACC (occupi				0						

			Орег	ating Fund Project Num PA043004
	ulations Based on Unit Months:		40	
4	Limited vacancies		48	
5	Total Unit Months	1,788	1,788	1,740
6	Units eligible for funding for resident			4.45
	participation activities (Line 15C divided			145
	by 12)	anaa Lavali		
pec 7	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$421.18	\$421.18
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$434.66	\$434.66
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$777,172	\$777,172
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f		\$201.31	\$201.31
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$359,942	\$359,942
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$51,679	\$51,476
9	Payment in lieu of taxes (PILOT)		\$17,189	\$17,189
)	Cost of independent audit		\$5,168	\$5,168
	Funding for resident participation activities		\$3,625	\$3,625
2	Asset management fee		\$7,152	\$7,152
3	Information technology fee		\$3,576	\$3,576
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$88,389	\$88,186
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,225,503	\$1,225,300
art E	3. Formula Income			
1	PUM formula income		\$271.19	\$271.19
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$271.19	\$271.19
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$484,888	\$484,888
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$46,524	\$46,524
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$46,524	\$46,524
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$787,139	\$786,936
2	Cost of independent audit (Same as Part A, Line 1	•	\$5,168	\$5,168
3	Formula amount (greater of Part D, Lines 01 or 02)		\$787,139	\$786,936
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$786,936
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 min	nus Line ()2 minus Line ()3)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
3	he Housing Authority of th 20 W. Mine Street lazleton PA 18201	ne City of	f Hazleton	1				3. Тур	✓ (	Submission: Driginal Revision No
_	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
Р	P-125			<b>✓</b> 12/31 3/3		9/30		PA		4 4 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nlv		
				8. ROFO Code	Y:				ncial A	Analyst:
9	59650557			0301	-					NNONE
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lay of	the Funding Period:
	C Units on 7/1/2016	+		Added to ACC	-		its Deleted from AC		=	ACC Units on 6/30/2017
	100			0			0			100
Line No.	Category	у			Column A Unit Months		<u>Column</u> Eligible Unit Montl	_	/Is)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:		<b> </b>			☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic		4.40=					4.407
	housing eligible family u				1,197		1,1	97		1,197
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months			<u> </u>					· ·	
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		3					
	er ACC Unit Months			I						
12	Units eligible for asset re	•	-		0					
	and still on ACC (occupi									
13	All other ACC units not c	ategoriz	ed above		0					

			Oper	ating Fund Project Num PA04400
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,200	1,200	1,197
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL) PUM project expense level (PEL)		\$454.51	<b>Φ</b> ΛΕΛ Ε4
01			1.03200	\$454.51 1.03200
12	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$469.05
)3		ımn P\	\$469.05 \$562.860	\$469.05 \$562.860
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Columb Expense Level (UEL)	ліні D <i>)</i>	\$562,860	φ302,000
		form LIID E2722)	\$179.09	\$179.09
)5 )6	PUM utilities expense level (UEL) (from Line 26 of	<u> </u>		<u>'</u>
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$214,908	\$214,908
Add-(			Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,343	\$15,343
0	Cost of independent audit		\$2,800	\$2,800
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
5	Asset repositioning fee  Costs attributable to changes in federal law, regul	-ti	\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
16	· · · · · · · · · · · · · · · · · · ·	<u> </u>	\$27,843	\$27,843
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$805,611	\$805,611
	3. Formula Income			
)1	PUM formula income		\$309.77	\$309.77
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$309.77	\$309.77
4		ection 2, Line 15, Column B)	\$371,724	\$371,724
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$433,887	\$433,887
2	Cost of independent audit (Same as Part A, Line	,	\$2,800	\$2,800
3	Formula amount (greater of Part D, Lines 01 or 02		\$433,887	\$433,887
	Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$433,887
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments	inus Line 02 minus Line 03)		\$0
)4				\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public I	Housing	Agency:			2.	Fundir	ng F	Period: 01	/01/2018 to	o 12/31/2018
3	he Housing Authority of th 20 W. Mine Street lazleton PA 18201	ne City of	f Hazleton	1			3.	Type o	<u>/</u> ] O	ubmissio riginal evision No.		
_	CC Number:			5. Fiscal Year E	nd:		6.	Opera	ting	Fund Pro	oject Nun	nber:
Р	P-125			<b>✓</b> 12/31  3/3°	1 6/30	9/30			Ť	4 4 0	0 0	0 0 2
7. D	UNS Number:						HUD Use Onl	У		<del></del>	++	
				8. ROFO Code:				•	al A	nalyst:		
9	59650557			0301				JAMES				
			-		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J	luly 1 to Jun	e 30 that	t is prior to the fi	irst day	of t	the Fundi	ng Perio	d:
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units D	eleted from ACC	;	=	<b>ACC</b> Uni	ts on 6/3	0/2017
	99			0			0			99		
Line No.	Category	у			Column A nit Months	Eligi	<u>Column B</u> ible Unit Months	(EUMs)		_	column C t Participa Months	ation Unit
Cate	egorization of Unit Mo	nths:				<b></b>	☐First of Mont	th	-			
Occ	upied Unit Months						✓ Last of Mont	th				
01	Occupied dwelling units				1 105		1 105				1 105	-
	housing eligible family u				1,185		1,185	)			1,185	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		C	)			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0		C	)			0	
	ant Unit Months								·			
05	Units undergoing moder	nization			0		(					
06	Special use units				0		(					
06a	Units on Line 02 that are by police officers and the special use units	•					C	)				
07	Units vacant due to litiga	ition			0		(	)				
80	Units vacant due to disas	sters			0		(	)				
09	Units vacant due to casu				0		(	)				
10	Units vacant due to char	nging ma	arket		0		(	)				
	conditions											
11	Units vacant and not cat	egorized	above		3							
	er ACC Unit Months	***	,									
12	Units eligible for asset re	•	-		0							
13	and still on ACC (occupi				0							
	True outloi rioo utilio fioli d	LUUUIIL		1	U							

			-	PA04400
alc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,188	1,188	1,185
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0		
_ine		Section 3		
.me No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		-	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$324.83	\$324.83
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$335.22	\$335.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$398,241	\$398,241
	ies Expense Level (UEL)		044000	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$116.82	\$116.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$138,782	\$138,782	
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,094	\$17,094
0	Cost of independent audit		\$2,800	\$2,800
1	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,752	\$4,752
13	Information technology fee		\$2,376	\$2,376
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$29,497	\$29,497
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$566,520	\$566,520
art l	B. Formula Income			
01	PUM formula income		\$270.53	\$270.53
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$270.53	\$270.53
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$321,390	\$321,390
art (	C. Other Formula Provisions		-	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$245,130	\$245,130
)2	Cost of independent audit (Same as Part A, Line		\$2,800	\$2,800
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$245,130	\$245,130
) t	E. Calculation of Operating Subsidy (HUD Use Or			
art	Formula amount (same as Part D, Line 03)			\$245,130
				\$0
)1 )2	Adjustment due to availability of funds			ΨΟ
)1	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	<b>Period:</b> 01/01/	/2018 to 12/31/201
3	he Housing Authority of th 20 W. Mine Street lazleton PA 18201	ne City o	of Hazleton	ſ				3. Тур	✓ (	Submission: Original Revision No	_
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratine	g Fund Projec	= ct Number:
	-125			✓ 12/31 ☐ 3/3		9/30		PA		4 4 0 0	
	UNS Number:			.2.01 0,0	0,00 _	0,00	HUD Use O			7 7 0 0	
				8. ROFO Code:			1102 000 0	-	acial .	Analyst:	
9	59650557			0301						NNONE	
J				0301	Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first c	lav of	the Funding	Period:
	C Units on 7/1/2016	+	1	Added to ACC	-		ts Deleted from A		=		on 6/30/2017
	100	Ţ -		0		0	0	,,,	+	100	<u>, 0,0 0,=0</u>
Line	Category	y			Column A		<u>Column</u> Eligible Unit Month	_	/Ic\	-	<u>ımn C</u> articipation Unit
				U	mit wonths	-	ingible offic Monti	is(EUI	vis)	Мо	onths
Cate	egorization of Unit Mo	nths:					First of Mo	nth			
	upied Unit Months						✓ Last of Mo	ntn			
01	Occupied dwelling units				1,200		1,2	00		,	1,200
02	housing eligible family u Occupied dwelling units				1,200		1,2	00			1,200
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	d above		0						
	er ACC Unit Months			I							
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	zed above	1	0						

			Орсі	ating Fund Project Num PA04400
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,200	1,200	1,200
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		•	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		1	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$303.96	\$303.96
2	Inflation factor		1.03200	1.03200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$313.69	\$313.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$376,428	\$376,428
Jtiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$118.46	\$118.46
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$142,152	\$142,152	
\dd-(	· · · · · · · · · · · · · · · · · · ·	,		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,298	\$18,298
0	Cost of independent audit		\$2,800	\$2,800
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,798	\$30,798
 L7	Total Formula Expenses (Part A, Line 04 plus Lin	<i>'</i>	\$549,378	\$549,378
	3. Formula Income	ne ob pius Line 16)	<b>\$343,370</b>	<b>4343,376</b>
)1	PUM formula income		\$278.79	\$278.79
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$278.79	\$278.79
4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$334,548	\$334,548
	, , ,	ection 2, Line 15, Column B)	\$334,346	<b>\$334,346</b>
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0 \$0
3	Other	t C. Linga Od theresely CO	\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>**</b>	
1	Formula calculation (Part A, Line 17 minus Part B,		\$214,830	\$214,830
2	Cost of independent audit (Same as Part A, Line 1		\$2,800	\$2,800
3	Formula amount (greater of Part D, Lines 01 or 02)		\$214,830	\$214,830
	E. Calculation of Operating Subsidy (HUD Use On	iy)		•
1	Formula amount (same as Part D, Line 03)			\$214,830
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1					
1. N	ame and Address of I	Public	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/	2018
10	OUSING AUTHORITY OF 02 School Drive /AYNESBURG PA 1537		OUNTY (	OF	GREEN				3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No	
_	CC Number:			5.	. Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
Р	-133			<b>V</b>	12/31 3/31	6/30	9/3	0	PA		4 5 0 0 0 0 0	1
7. D	UNS Number:							HUD Use C	nly		+	
				8.	. ROFO Code:				ī	ncial	Analyst:	
0	27603638				0328					Miller		
				1		Sectio	n 2					
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	е 3	0 that is prior to the	e first d	lay of	f the Funding Period:	
	Units on 7/1/2016	+			dded to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2017	
	140				0	*		0			140	
		•			0			Column	D		Column C	
Line No.	Category	y				mn A Ionths		Eligible Unit Mont	_	(ls)	Resident Participation L Months	Jnit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				1	CE0		1.6	-50		1.650	
	housing eligible family u				<u> </u>	,658		1,0	558		1,658	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan conditions	iging ma	ırket			0			0			
11	Units vacant and not cate	egorized	above			22						
Othe	er ACC Unit Months				•							
12	Units eligible for asset re and still on ACC (occupi		-			0						
13	All other ACC units not c			)		0						

			Орег	ating Fund Project Num PA045000
alc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,680	1,680	1,658
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			138
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$409.71	\$409.71
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.82	\$422.82
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$710,338	\$710,338
tiliti	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$106.27	\$106.27
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	,	\$178,534	\$178,534
	Ons	2)	<b>\$110,001</b>	ψ110,001
	Self-sufficiency		\$0	\$0
7 3	Energy loan amortization		\$0	\$0 \$0
)	Payment in lieu of taxes (PILOT)		\$30,900	\$30,900
<u>)</u> )	Cost of independent audit		\$2,958	\$2,958
_	Funding for resident participation activities		\$3,450	\$2,956 \$3,450
2	Asset management fee		\$3,450	\$5,450 \$0
<u>²</u> 3	Information technology fee			**
5 4	Asset repositioning fee		\$3,360	\$3,360
<del>+</del> 5	Costs attributable to changes in federal law, regula	tion or accommy	\$0 \$0	\$0 \$0
) 6	Total Add-Ons (Sum of Part A, Lines 07 through		·	\$40,668
7	, , ,		\$40,668	· · ·
	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$929,540	\$929,540
	3. Formula Income		<b>\$204.04</b>	<b>COO1 O1</b>
1	PUM share is will to all a verses		\$291.94	\$291.94
2	PUM change in utility allowances	on 04 and 02)	\$0.00 \$291.94	\$0.00
}	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	·	\$291.94
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$490,459	\$490,459
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
		C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,		\$439,081	\$439,081
	Cost of independent audit (Same as Part A, Line 1		\$2,958	\$2,958
i	Formula amount (greater of Part D, Lines 01 or 02)		\$439,081	\$439,081
rt E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$439,081
	Adjustment due to availability of funds			\$0
	LILID discontinuous discotorente			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min			Ψ

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	n 1					
1. N	ame and Address of I	Public	Housing	Α	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/201	
10	OUSING AUTHORITY OF 02 School Drive /AYNESBURG PA 1537		OUNTY (	OF	GREEN				3. Type of Submission:  Original Revision No			
_	CC Number:			5.	. Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
Р	-133			<b>V</b>	12/31 3/31	6/30	9/30	0	P A		4 5 0 0 0 0 0 2	
7. D	UNS Number:							HUD Use C	nly			
				8.	. ROFO Code:				Finar	cial	Analyst:	
0	27603638				0328					Miller		
				·		Sectio	n 2					
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 30	0 that is prior to the	e first d	ay of	f the Funding Period:	
	Units on 7/1/2016	+			dded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2017	
	144				0			0			144	
					0-1			Column	D		Column C	
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	ls)	Resident Participation Unit	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-		
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units					74.4		4 -	4.4		4.744	
	housing eligible family u				1	,714		1,7	14		1,714	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan conditions	iging ma	ırket			0			0			
11	Units vacant and not cate	egorized	above			14						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above	!		0						

			Орсі	ating Fund Project Num PA04500
alc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	1,728	1,728	1,714
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			143
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>A</b>	
01	PUM project expense level (PEL)		\$293.43	\$293.43
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.82	\$302.82
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$523,273	\$523,273
	es Expense Level (UEL)		<b>#70.70</b>	<b>^</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$70.76	\$70.76
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$122,273	\$122,273
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,777	\$31,777
0	Cost of independent audit		\$3,042	\$3,042
1	Funding for resident participation activities		\$3,575	\$3,575
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,456	\$3,456
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$41,850	\$41,850
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$687,396	\$687,396
Part E	3. Formula Income			
)1	PUM formula income		\$291.94	\$291.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$291.94	\$291.94
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$504,472	\$504,472
art C	. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$182,924	\$182,924
2	Cost of independent audit (Same as Part A, Line	,	\$3,042	\$3,042
3	Formula amount (greater of Part D, Lines 01 or 02		\$182,924	\$182,924
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$182,924
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	' '' '' '' '' '''		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding l	Period: 01/01/2018	to 12/31/2018	
3	lousing Authority of the Co 0 W BARNARD Street VEST CHESTER PA 193	-	Chester					3. Type of Submission:  ✓ Original  Revision No.				
_	CC Number:	002		5. Fiscal Year End:					erating	g Fund Project Nu	ımber:	
	-134			✓ 12/31 ☐ 3/31		9/3	0	PA		4 6 0 0 0	1 1 1	
	UNS Number:			.2,01 0,01	HUD Use C		. 0	4 0 0 0 0	101014			
	orto rtambor.			9 BOEO Codo:			1100 036 0	1	anial A	A nalvati		
	19632185			8. ROFO Code: 0301						Analyst: NNONE		
- 0	19032103			0301	Sectio	n 2		07 tivi		IN TOTAL		
Calc	culation of ACC Units	for the	12-mon	th pariod from 1				o firet c	lay of	the Funding Peri		
	C Units on 7/1/2016	+		Added to ACC	diy i to sui		nits Deleted from A		= =	ACC Units on 6/		
7.00	50	T	Office	0		UI	0		_	50	30/2017	
	<u> </u>					1				Column		
Line	('atadar')	v		<u> </u>	Column A		Column	В				
No.	Categor	y		Uı	nit Months		<b>Eligible Unit Mont</b>	hs(EUN	/Is)	Resident Partici Months		
Cato	gorization of Unit Mo	nthe					✓ First of Mo	anth	-	WOITING	<u>'</u>	
	upied Unit Months	iiliis.					Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic									
	housing eligible family u				561		5	61		561	l	
02	Occupied dwelling units											
	employee, police officer,				•						•	
	personnel who is not oth public housing				0						0	
03	New units - eligible to re	ceive sul	bsidy									
	during the funding period on Lines 01, 02, or 05-13		included		0			0		(	0	
04	New units - eligible to red		osidy									
	from 10/1 to 12/31 of pre	vious fui	nding		0			0		(	0	
	period but not included of Calculation of Operating				0			0				
Vac	ant Unit Months	Subsidy										
05	Units undergoing moder	nization			6			6				
06	Special use units				0			0				
06a	Units on Line 02 that are	occupie	ed					0				
	by police officers and the special use units	at also q	ualify as									
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to char	nging ma	rket		^			0				
L	conditions				0							
11	Units vacant and not cate	egorized	above		33							
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee		0							
	and still on ACC (occupi	ed or va	cant)									
13	All other ACC units not c	ategoriza	ad ahova		0							

			Oper	ating Fund Project Num PA04600
	ulations Based on Unit Months:		40	
4	Limited vacancies		18	
5	Total Unit Months	600	585	561
6	Units eligible for funding for resident			47
	participation activities (Line 15C divided by 12)			47
nec	ial Provision for Calculation Of Utilities Exp	pense I evel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o la	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b> 100 05	<b>*</b>
1	PUM project expense level (PEL)		\$402.35	\$402.35
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D\	\$415.23	\$415.23 \$242,910
1 +:1:+:	PEL (Part A, Line 03 times Section 2, Line 15, Columb Expense Level (UEL)	imn B)	\$242,910	\$242,910
5		forms IIID F2722)	\$173.22	\$173.22
5	PUM utilities expense level (UEL) (from Line 26 of		\$101.334	\$101,334
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imin B)	\$101,334	\$101,334
	Ons Colf outfinion ou		\$0	\$0
7 3	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
) )	Payment in lieu of taxes (PILOT)		\$12,169	\$12,169
)	Cost of independent audit		\$3,230	\$3,230
	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$20,174	\$20,174
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$364,418	\$364,418
art E	3. Formula Income			
1	PUM formula income		\$306.22	\$306.22
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$306.22	\$306.22
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$179,139	\$179,139
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b>*</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$185,279	\$185,279
2	Cost of independent audit (Same as Part A, Line 1	· ·	\$3,230	\$3,230
3	Formula amount (greater of Part D, Lines 01 or 02		\$185,279	\$185,279
	Calculation of Operating Subsidy (HUD Use Or	niyj		0105.070
<u> </u>	Formula amount (same as Part D, Line 03)			\$185,279
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0 \$0
7	i unus Obligateu ioi Feliou (Fait L, Line Ol III	inus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018 t	to 12/31/2018
3	lousing Authority of the Co 0 W BARNARD Street VEST CHESTER PA 193	-	Chester					3. Тур	✓ (	<b>Submissic</b> Original Revision No		
-	CC Number:			5. Fiscal Year E	End:			6. Ope	eratin	g Fund Pr	oject Nur	mber:
Р	P-134			<b>✓</b> 12/31 ☐ 3/3	1 6/30	9/30		P A		4 6 0	<del>-                                    </del>	0 0 8
7. D	UNS Number:						HUD Use O	nly				
				8. ROFO Code:				Finar	ncial	Analyst:		-
6	19632185			0301						NNONE		
			•		Sectio	n 2						
	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	e 30	O that is prior to the	e first c	lay of	the Fund	ling Perio	ıd:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Un	its on 6/3	0/2017
	48			0			0			48	j .	
Line					Column A		Column	В		(	Column C	<u>,                                     </u>
No.	Category	y			Init Months		Eligible Unit Montl	_	/Is)	Residen	-	ation Unit
								•	,		Months	
	egorization of Unit Mo	nths:					✓ First of Mo					
<b>Occ</b>	upied Unit Months Occupied dwelling units	by pub	lia				Last of Mic	niu i				
Οī	housing eligible family u				524		5	24			524	
02	Occupied dwelling units											
02	employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months			<u>'</u>								
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		52							
	er ACC Unit Months	1.1										
12	Units eligible for asset re	•	•		0							
13	and still on ACC (occupi				0							
	True outloi rioo utilio fioli d	CLUUUIIZ	CA ANOVE	1	U							

			Oper	ating Fund Project Num PA04600
alc	ulations Based on Unit Months:			
4	Limited vacancies		17	
,	Total Unit Months	576	541	524
	Units eligible for funding for resident			
	participation activities (Line 15C divided			44
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$372.44	\$372.44
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.36	\$384.36
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$207,939	\$207,939
tilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$509.10	\$509.10
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$275,423	\$275,423
dd-(	Ons	,		. ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$6,200	\$6,200
)	Cost of independent audit		\$3,230	\$3,230
,	Funding for resident participation activities		\$1,100	\$1,100
2	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
<u>,                                     </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	ion or economy	\$0	\$0
<u>,                                     </u>	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$13,986	\$13,986
7 7	Total Formula Expenses (Part A, Line 04 plus Line	<u>'</u>	\$497,348	\$497,348
	3. Formula Income	e oo pius Line 10)	<b>V</b> 101,010	<b>V.0.,0.0</b>
1	PUM formula income		\$304.35	\$304.35
2	PUM change in utility allowances		\$0.00	\$0.00
<del>-</del> 3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$304.35	\$304.35
1	Total Formula Income (Part B, Line 03 times Sec		\$164,653	\$164,653
	C. Other Formula Provisions	ction 2, Line 15, Column b)	<b>\$104,000</b>	ψ10 <del>-1</del> ,000
	Moving-to-Work (MTW)		\$0	\$0
<u>1</u> 2	· ,		\$0	
<u>:                                    </u>	Transition funding Other		\$0 \$0	\$0 \$0
<b>,</b>		C, Lines 01 through 03)	\$0 \$0	\$0
	· · · · · · · · · · · · · · · · · · ·	o, Enles of though os)	ΨU	ΦU
	Calculation of Formula Amount	ing 04 plug Port C. Ling 04)	#222 COE	<b>\$330.60</b> F
<u> </u>	Formula calculation (Part A, Line 17 minus Part B, I		\$332,695	\$332,695
	Cost of independent audit (Same as Part A, Line 10	)	\$3,230	\$3,230 \$332.605
E	Formula amount (greater of Part D, Lines 01 or 02)	Α.	\$332,695	\$332,695
	E. Calculation of Operating Subsidy (HUD Use Only	0		#000.00F
	Formula amount (same as Part D, Line 03)			\$332,695
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	un Lina 00 minus Lina 00)		\$0 <b>\$0</b>
4				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018	to 12/31/2018	
3	lousing Authority of the Co 0 W BARNARD Street VEST CHESTER PA 193	-	Chester					3. Тур	✓ (	<b>Submission:</b> Driginal Revision No		
_	CC Number:	002		5. Fiscal Year E	nd:			6. One	erating	g Fund Project Nu	mber:	
	-134			✓ 12/31 ☐ 3/31		9/30	າ	P A 0 4 6 0 0 0 0 1 2				
	UNS Number:			HUD Use						7 0 0 0 0	0 1 1 2	
	orto rtambor.			9 BOEO Codo:			1100 036 0	1	اماما	A malvati		
6	19632185			8. ROFO Code: 0301						Analyst: NNONE		
0	19032103			0301	Sectio	n 2		3/AIVI	LOOA	INTO INC.		
Cole	vulation of ACC Units	far tha	12 man	th norical from I				a firat a	lov of	the Funding Peris	- d.	
	culation of ACC Units C Units on 7/1/2016	+		n period from 3 Added to ACC	uly i to Jun				ay or =	1		
ACC	16	+	Units	O Added to ACC		Un	nits Deleted from A		_	ACC Units on 6/3	30/2017	
	10						0			_		
Line					Column A		Column	В		Column (	_	
No.	Categor	У		_	nit Months		Eligible Unit Mont	hs(EUN	/Is)	Resident Particip		
•										Months		
	egorization of Unit Mo	nths:					✓ First of Mo	onth onth				
0 <b>cc</b>	upied Unit Months Occupied dwelling units	by pub	lic				Lactorivie	J. 16. 1				
UI	housing eligible family u	, ,			187		1	87		187		
02	Occupied dwelling units											
02	employee, police officer,											
	personnel who is not oth				0					C	)	
	public housing											
03	New units - eligible to reduring the funding period	ceive sul	bsidy								`	
	on Lines 01, 02, or 05-13		included		0			0		C	,	
04	New units - eligible to red		osidy									
	from 10/1 to 12/31 of pre				0			0		C	)	
	period but not included of Calculation of Operating				U			U				
Vaca	ant Unit Months	Cubblay										
05	Units undergoing moderi	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are	occupie	ed					0				
	by police officers and that	at also q	ualify as									
	special use units											
07	Units vacant due to litiga				0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	iging ma	rket		0			0				
4.4	conditions		-1									
11	Units vacant and not cat	egorized	above		5							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							
11.5	LAILOTHER AUGUINITE NOT O	コロロロロフ	PU SDOVA		()							

			Oper	ating Fund Project Numl PA046000
alc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	192	192	187
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			16
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	angles my restaurant apart and a second	Section 3		
ine	Description		Requested by PHA	HUD Modifications
lo.	-		Requested by FITA	TIOD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
1 1	PUM project expense level (PEL)		\$512.67	\$512.67
2	Inflation factor		1.03200	1.03200
<u>.                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$529.08	\$529.08
<del>)</del> 1	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn D\	\$101,583	\$101,583
	ies Expense Level (UEL)	ullili b)	\$101,363	\$101,303
			<b>\$242.44</b>	<b>#</b> 040.44
5	PUM utilities expense level (UEL) (from Line 26 of		\$313.41	\$313.41
,	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$60,175	\$60,175
dd-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$993	\$993
)	Cost of independent audit		\$1,510	\$1,510
	Funding for resident participation activities		\$400	\$400
2	Asset management fee		\$768	\$768
3	Information technology fee		\$384	\$384
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$4,055	\$4,055
7 7	, , ,	<u>'</u>	\$165,813	\$165,813
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	line ub pius Line 16)	\$103,013	\$105,015
21 L I	PUM formula income		\$414.61	\$414.61
)	PUM change in utility allowances		\$0.00	\$0.00
 }	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$414.61	\$414.61
,  -		· · · · · · · · · · · · · · · · · · ·	\$79,605	\$79,605
	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$79,003	\$79,005
	C. Other Formula Provisions		Φ0	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
<u> </u>	Transition funding		\$0	\$0
}	Other		\$0	\$0
	1	ert C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
l	Formula calculation (Part A, Line 17 minus Part E		\$86,208	\$86,208
2	Cost of independent audit (Same as Part A, Line		\$1,510	\$1,510
1	Formula amount (greater of Part D, Lines 01 or 02		\$86,208	\$86,208
rt E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
	Formula amount (same as Part D, Line 03)			\$86,208
	Adjustment due to availability of funds			\$0
<u>'</u>				\$0
3	HUD discretionary adjustments			Φ0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						04:	_ 4								
1 N	lame and Address of I	Public	Housing	ιΔα	encv:	Section	n 1	T	2 Fun	dina	Dorio	<b>d</b> : 01/	/01/20	19 to 1	2/31/2018
H 3	lousing Authority of the Co	ounty of		י ראי	citoy.				3. Typ	e of S	<b>Subm</b> Origina	ission		10 10 1	2/31/2010
	VEST CHESTER PA 193	82		E   E	iscal Year End:				Revision No  6. Operating Fund Project Number:						
	ACC Number:			_		6/30	0/0			_			ī ı		
	0-134 DUNS Number:			•						0	4	6 0	0	0 0	1 3
7. D	ons number:							HUD Use O	Financial Analyst:						
	110000105				ROFO Code:					n <b>cial</b> ES GA					
6	19632185			(	0301	04:-	0		JAW	E3 G <i>F</i>	AININOI	NE			
Cala	oulation of ACC Units	f a 4 la a	40	41	aniad frama lulu	Section			f!t .		: 4la a   F	a.:.	D.	!! .	
	culation of ACC Units C Units on 7/1/2016	tor the	1		eriod from July	1 to Jun				aay oi =					047
ACC	37	+	Units	<b>Add</b> 0	ed to ACC	-	Ur	nits Deleted from AC	<i>.</i>	-	ACI	37	S On	6/30/2	2017
				Ť									olum	n C	
Line	Category				Colu	ımn A		Column	В		_	_			
No.	Category	y			Unit N	<b>l</b> onths		Eligible Unit Month	ns(EUN	VIs)	Res		Parti Monti	-	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth			<u>'</u>			
	cupied Unit Months							Last of Mo							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family un	nder lea	se			384		3	84				3	84	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth					0								0	
03	public housing  New units - eligible to red during the funding period					0			0					0	
	on Lines 01, 02, or 05-13														
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0					0	
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	iging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			60									
	er ACC Unit Months	J /-													
12	Units eligible for asset re	position	g fee												
	and still on ACC (occupi	•	-			0									
13	All other ACC units not c					0									

			Oper	ating Fund Project Num PA046000
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	444	397	384
6	Units eligible for funding for resident			0.0
	participation activities (Line 15C divided			32
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢474.04	A4740:
1	PUM project expense level (PEL)		\$474.01	\$474.01
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$489.18	\$489.18 \$194,204
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$194,204	\$194,204
	es Expense Level (UEL)		COO 11	<b>000.44</b>
5	PUM utilities expense level (UEL) (from Line 26 of t		\$99.11	\$99.11
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$39,347	\$39,347
dd-(				
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$39,041	\$39,041
)	Cost of independent audit		\$6,282	\$6,282
l	Funding for resident participation activities		\$800	\$800
2	Asset management fee		\$1,776	\$1,776
3	Information technology fee		\$888	\$888
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$48,787	\$48,787
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$282,338	\$282,338
art E	3. Formula Income			
1	PUM formula income		\$295.56	\$295.56
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$295.56	\$295.56
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$117,337	\$117,337
art C	. Other Formula Provisions		,	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04)	\$165,001	\$165,001
2	Cost of independent audit (Same as Part A, Line 1		\$6,282	\$6,282
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$165,001	\$165,001
art E	. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	·
1	Formula amount (same as Part D, Line 03)			\$165,001
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	-		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/20	118	
3	Housing Authority of the Co 0 W BARNARD Street VEST CHESTER PA 193	-	Chester					3. Type of Submission:  Original  Revision No.				
-	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:		
Р	P-134			<b>✓</b> 12/31	81 6/30	9/30	1	P A 0 4 6 0 0 0 0 1				
7. D	UNS Number:						HUD Use O	nly				
				8. ROFO Code	):			-	ncial	Analyst:		
6	319632185			0301						NNONE		
					Sectio	n 2	<del>-</del>					
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Uni	its Deleted from AC	CC	=	ACC Units on 6/30/2017		
	34			0			0			34		
Line No.	Category	y			Column A Unit Months		<u>Column</u> Eligible Unit Month	_	(Is)	Column C  Resident Participation Un  Months	it	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth				
	cupied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	lic		075		0.			075		
	housing eligible family u				375		3	75		375		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0		0		
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		33							
	er ACC Unit Months											
12	Units eligible for asset re	•	•		0							
13	and still on ACC (occupi				0							
110	TAILULIEL ACC UTILS NOT C	altyonz	eu abuve	1	U							

			Oper	ating Fund Project Numb PA046000
alcı 4	ulations Based on Unit Months:		12	
5	Total Unit Months	408	387	375
3 3	Units eligible for funding for resident	400	387	0.0
•	participation activities (Line 15C divided			31
	by 12)			
nec	ial Provision for Calculation Of Utilities Ex	nense Level:		
7	Unit months for which actual consumption	501100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$372.91	\$372.91
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.84	\$384.84
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$148,933	\$148,933
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$195.70	\$195.70
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$75,736	\$75,736
dd-0	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,955	\$38,955
0	Cost of independent audit		\$5,581	\$5,581
1	Funding for resident participation activities		\$775	\$775
2	Asset management fee		\$1,632	\$1,632
3	Information technology fee		\$816	\$816
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$47,759	\$47,759
7	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$272,428	\$272,428
	3. Formula Income	ine oo pius Line 10)	<b>V212,420</b>	Ψ212,420
1	PUM formula income		\$288.87	\$288.87
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$288.87	\$288.87
4		ection 2, Line 15, Column B)	\$111,793	\$111,793
	C. Other Formula Provisions		, , , , , ,	• • • • • • • • • • • • • • • • • • • •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
<u> </u>		rt C, Lines 01 through 03)	\$0	\$ <b>0</b>
	D. Calculation of Formula Amount		Ψ0	Ψ
art 「	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$160,635	\$160,635
			\$5,581	\$5,581
1	Lost of independent alight (Same as Part A. Line)	•	\$160,635	\$1 <b>60,635</b>
1 2	Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02	<b>)</b> )	Ψ100,000	Ψ100,000
1 2 3	Formula amount (greater of Part D, Lines 01 or 02		, , , , , , , , , , , , , , , , , , , ,	
1 2 3 <b>art E</b>	Formula amount (greater of Part D, Lines 01 or 02 c. Calculation of Operating Subsidy (HUD Use Or			\$160 635
1 2 3 <b>art E</b>	Formula amount (greater of Part D, Lines 01 or 02 Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)			\$160,635 \$0
1 2 3 <b>art E</b>	Formula amount (greater of Part D, Lines 01 or 02 c. Calculation of Operating Subsidy (HUD Use Or			\$160,635 \$0 \$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Age	ncy:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
	lousing Authority of the Co	ounty of	Chester						3. Тур	✓ (	<b>Submission:</b> Original
٧	VEST CHESTER PA 193	382									Revision No
4. A	CC Number:			5. Fi	scal Year End:				6. Ope	erating	g Fund Project Number:
Р	-134			<b>✓</b> 1	2/31 🗌 3/31 🗌	6/30	9/3	0	P A	0	4 6 0 0 0 0 1 5
7. D	UNS Number:							HUD Use C	nly		
				8. R	OFO Code:				Fina	ncial A	Analyst:
6	19632185			0:	301				JAM	ES GA	ANNONE
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July	1 to Jur	ne 3	0 that is prior to the	e first o	day of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Adde	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	12			0				0			12
Lina					Calı	ımın A		Column	R		Column C
Line No.	(Categor)	у				<u>ımn A</u> Vlonths		Eligible Unit Mont	_	VIs)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u	nder lea	ise			135		1	35		135
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing					0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0 0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive su evious fu on previo	inding ous			0			0		0
Vac	ant Unit Months	Cabola	,								
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are	occupi	ed						0		
	by police officers and the special use units		ualify as								
07	Units vacant due to litiga					0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			9					
	er ACC Unit Months			1							
12	Units eligible for asset re	•	-			0					
10	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Num PA046000
<u>Salc</u> 4	ulations Based on Unit Months: Limited vacancies		4	
4 5	Total Unit Months			425
5 6		144	139	135
0	Units eligible for funding for resident			11
	participation activities (Line 15C divided			11
	by 12)			
pec 7	cial Provision for Calculation Of Utilities Expe	ense Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee	Seetien 2		
ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$415.83	\$415.83
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.14	\$429.14
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$59,650	\$59,650
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for		\$156.64	\$156.64
6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$21,773	\$21,773
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,677	\$10,677
0	Cost of independent audit		\$4,439	\$4,439
1	Funding for resident participation activities		\$275	\$275
2	Asset management fee		\$576	\$576
3	Information technology fee		\$288	\$288
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$16,255	\$16,255
.7	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	\$97,678	\$97,678
	Total Formula Expenses (Part A, Line 04 plus Line)  B. Formula Income	le uo pius Line 10)	\$97,076	φ91,016
1	PUM formula income		\$178.55	\$178.55
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$178.55	\$178.55
4	Total Formula Income (Part B, Line 03 times See	· · · · · · · · · · · · · · · · · · ·	\$24,818	\$24,818
	C. Other Formula Provisions	ction 2, Line 13, Column b)	<b>\$24,010</b>	Ψ24,010
			Φ0	0.2
12	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
	Transition funding		\$0	\$0 \$0
3	Other Total Other Formula Provisions (Sum of Part	C. Linos 01 through 03\	<u>'</u>	
4	,	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od when Borrio City and	<b>*</b>	<b>^-</b>
1	Formula calculation (Part A, Line 17 minus Part B,		\$72,860	\$72,860
2	Cost of independent audit (Same as Part A, Line 10	<b>)</b> )	\$4,439	\$4,439
3	Formula amount (greater of Part D, Lines 01 or 02)		\$72,860	\$72,860
	E. Calculation of Operating Subsidy (HUD Use Onl	у)		
1	Formula amount (same as Part D, Line 03)			\$72,860
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 <b>\$0</b>
)4	Funds Obligated for Period (Part E, Line 01 min			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/	01/2018 to	12/31/2018
3	lousing Authority of the Co 0 W BARNARD Street VEST CHESTER PA 193	-	Chester					3. Тур	<b>✓</b> (	<b>Submissior</b> Original Revision No. ₋		
	CC Number:	.02		5. Fiscal Year I	End:			6. Ope	ratine	g Fund Pro	iect Numl	ber:
	-134			<b>✓</b> 12/31  3/3		9/30		PA		4 6 0	<del>-</del>	0 1 6
7. D	UNS Number:						HUD Use O					
				8. ROFO Code				-	ncial /	Analyst:		
6	19632185			0301						NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first o	lav of	the Fundi	na Period	:
	C Units on 7/1/2016	+	1	Added to ACC	-		nits Deleted from A		=		ts on 6/30/	
	25	Ī		0			0			25		
		1	1.			-1	Calumn	n		C	olumn C	
Line	Category	y			Column A		Column			Resident	Participat	tion Unit
No.		-		ι .	Init Months		Eligible Unit Montl	ns(EUN	ls)		Months	
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo		-			
Occ	upied Unit Months						☐ Last of Mo	nth				
01	Occupied dwelling units	, ,			260		2	60			260	
	housing eligible family u				260		2	60			260	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		40							
	er ACC Unit Months											
12	Units eligible for asset re		_		0							
40	and still on ACC (occupi											
13	All other ACC units not c	atedoriz	eu above		0							

			Oper	ating Fund Project Num PA046000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	300	269	260
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			22
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	<b>HUD Modifications</b>
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$472.74	\$472.74
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$487.87	\$487.87
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$131,237	\$131,237
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$114.80	\$114.80
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$30,881	\$30,881
dd-0	Ons	•		
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$4,447	\$4,447
)	Cost of independent audit		\$8,296	\$8,296
	Funding for resident participation activities		\$550	\$550
2	Asset management fee		\$1,200	\$1,200
3	Information technology fee		\$600	\$600
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$15,093	\$15,093
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$177,211	\$177,211
art E	3. Formula Income	,		
1	PUM formula income		\$301.85	\$301.85
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$301.85	\$301.85
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$81,198	\$81,198
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount			
l	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$96,013	\$96,013
2	Cost of independent audit (Same as Part A, Line 10		\$8,296	\$8,296
3	Formula amount (greater of Part D, Lines 01 or 02)		\$96,013	\$96,013
rt E	Calculation of Operating Subsidy (HUD Use Only	<b>(</b> )		
_	Formula amount (same as Part D, Line 03)			\$96,013
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	on 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018	to 12/31/2018
3	lousing Authority of the Co 0 W BARNARD Street VEST CHESTER PA 193	-	Chester					3. Тур	✓ (	<b>Submissio</b> Original Revision No		
-	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Pr	oject Nu	mber:
Р	P-134			<b>✓</b> 12/31	/31	9/3	30	P A		4 6 0	- i	0 2 5
7. D	UNS Number:						HUD Use C	nly				+
				8. ROFO Cod	e:			1	ncial	Analyst:		
6	19632185			0301	-					NNONE		
			-		Section	on 2	2					-
Calc	culation of ACC Units	for the	12-mon	th period from	n July 1 to Ju	ne 3	0 that is prior to the	e first c	day of	the Fund	ling Peric	od:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Uı	nits Deleted from A	CC	=	ACC Un	its on 6/3	30/2017
	109			0			0			109	9	
Line					Column A		Column	В		(	Column C	<u> </u>
No.	Category	У			Unit Months		Eligible Unit Mont	_	/Is)	Residen	nt Particip Months	pation Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic		4.000		4.0	.00			4.000	
	housing eligible family u				1,230		1,2	:30			1,230	!
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing				0						0	)
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	)
04	New units - eligible to red		bsidy									
	from 10/1 to 12/31 of pre				0			0			0	)
	period but not included o Calculation of Operating				U			U				
Vac	ant Unit Months	• • • • • • • • • • • • • • • • • • • •	·						-			
05	Units undergoing modern	nization			17			17				
06	Special use units				0			0				
06a	Units on Line 02 that are							0				
	by police officers and the special use units	at also q	ualify as									
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		7			7				
10	Units vacant due to chan	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		42							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
4.0	and still on ACC (occupi				40							
13	TAILULIEL ACC UNITS NOT C	atedonz	eu apove	1	12							

			Орсі	ating Fund Project Num PA04600
	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	1,308	1,293	1,230
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			103
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	
	ct Expense Level (PEL)		<b>\$440.04</b>	<b>**</b>
01	PUM project expense level (PEL)		\$440.84 1.03200	\$440.84
)2	Inflation factor			1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D\	\$454.95	\$454.95 \$588,250
)4  *:::*	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$588,250	\$366,230
	es Expense Level (UEL)	( , , , , , , , , , , , , , , , , , , ,	\$348.55	<b>#240.55</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		¥	\$348.55
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$450,675	\$450,675
\dd-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,125	\$23,125
0	Cost of independent audit		\$3,230	\$3,230
1	Funding for resident participation activities		\$2,575	\$2,575
2	Asset management fee		\$5,232	\$5,232
3	Information technology fee		\$2,616	\$2,616
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$36,778	\$36,778
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,075,703	\$1,075,703
Part I	3. Formula Income			
)1	PUM formula income		\$361.81	\$361.81
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$361.81	\$361.81
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$467,820	\$467,820
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$607,883	\$607,883
2	Cost of independent audit (Same as Part A, Line		\$3,230	\$3,230
3	Formula amount (greater of Part D, Lines 01 or 02		\$607,883	\$607,883
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$607,883
)2	Adjustment due to availability of funds			\$0
	LUID dispostionem, adjustes auto			\$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of I	Public l	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/201
5	Vilkes Barre Housing Auth 0 Lincoln Plaza Vilkes Barre PA 18702	ority						3. Тур	✓ (	<b>Submission:</b> Original Revision No
_	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
Р	2-129			<b>✓</b> 12/31	31 6/30	9/3	0	PA	0	4 7 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			Finar	ncial	Analyst:
0	43011055			0301						ANNONE
					Section	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	200			0			0			200
Line No.	Category	у			<u>Column A</u> Unit Months		Column Eligible Unit Montl	_	/Is)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic		0.004			0.4		0.004
	housing eligible family u				2,381		2,3	81		2,381
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months								·	
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units	•						0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to chan	nging ma	rket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		19					
	er ACC Unit Months									
12	Units eligible for asset re	•	-		0					
13	and still on ACC (occupi				0					
	True outloi rioo utilio fibi b	ALCUCITZ!	JU UDUVE	1						

			Орег	ating Fund Project Num PA047000
alcı 4	ulations Based on Unit Months: Limited vacancies		19	
5	Total Unit Months	2,400	2,400	2,381
3	Units eligible for funding for resident	2,400	2,400	_,
	participation activities (Line 15C divided			198
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)		<b>*</b> 200.00	<b>***</b>
1	PUM project expense level (PEL)		\$306.82 1.03200	\$306.82
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$316.64 \$750.036	\$316.64 \$759,936
<del> </del> 4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	mn B)	\$759,936	\$759,936
		(	\$98.76	¢00.70
5	PUM utilities expense level (UEL) (from Line 26 of		·	\$98.76
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$237,024	\$237,024
-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$85,496	\$85,496
)	Payment in lieu of taxes (PILOT)		\$39,494	\$39,494
)	Cost of independent audit		\$1,516	\$1,516
	Funding for resident participation activities		\$4,950	\$4,950
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
3	, , ,	<u>'</u>	\$145,856	\$145,856
7	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$1,142,816	\$1,142,816
	PUM formula income		\$276.73	\$276.73
1 2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$276.73	\$276.73
, ,		ection 2, Line 15, Column B)	\$664,152	\$664,152
		ection 2, Line 15, Column B)	\$004,132	\$004,132
	C. Other Formula Provisions		<b>\$</b> 0	\$0
)	Moving-to-Work (MTW)  Transition funding		\$0 \$56,530	· · · · · · · · · · · · · · · · · · ·
<u>2</u> 3	Other		\$56,520 \$0	\$56,520 \$0
)  -		t C, Lines 01 through 03)	\$56,520	\$56,52 <b>0</b>
	D. Calculation of Formula Amount	to, Emes of unough os)	\$30,32U	<b>\$30,320</b>
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04\	\$535,184	\$535,184
	Cost of independent audit (Same as Part A, Line 17		\$1,516	\$535,184 \$1,516
	· · · · · · · · · · · · · · · · · · ·	•		\$1,516 <b>\$535,184</b>
2			\$535,184	<b>φ</b> 333,104
<u>2</u> }	Formula amount (greater of Part D, Lines 01 or 02	dy)		
2 3 art E	. Calculation of Operating Subsidy (HUD Use Or	ily)		¢525 101
2 3 <b>art E</b>	E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	ily)		\$535,184 \$0
1 2 3 <b>art E</b> 1 2	. Calculation of Operating Subsidy (HUD Use Or	lly)		\$535,184 \$0 \$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
5	Vilkes Barre Housing Auth 0 Lincoln Plaza Vilkes Barre PA 18702	ority						3. Тур	✓ (	<b>Submission</b> Original Revision No.		
_	ACC Number:			5. Fiscal Year I	End:			6. Ope	eratin	g Fund Pro	ject Num	ber:
Р	P-129			<b>✓</b> 12/31	1 6/30	9/30	)	РА	0	4 7 0	0 0 0	0 0 2
7. D	UNS Number:						HUD Use C	nly			4	
				8. ROFO Code	:			Fina	ncial	Analyst:		
0	)43011055			0301						NNONE		
					Sectio	n 2						
	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	e first o	lay of	f the Fundi	ng Period	:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Uni	ts on 6/30	/2017
	290			0			0			290		
Line No.	Category	y			<u>Column A</u> Jnit Months		Column Eligible Unit Montl	_	/Is)	Resident	olumn C Participat Months	tion Unit
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth				
	cupied Unit Months						✓ Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic		0.055		0.0				0.055	
	housing eligible family u				3,355		3,3	55			3,355	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months			<u> </u>			· I					
05	Units undergoing modern	nization			12			12				
06	Special use units				48			48				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		65							
	er ACC Unit Months									<u></u> _		
12	Units eligible for asset re	•	-		0							
13	and still on ACC (occupi				0							

			Орог	ating Fund Project Num PA04700
alc	ulations Based on Unit Months:			
1	Limited vacancies		65	
,	Total Unit Months	3,480	3,480	3,355
	Units eligible for funding for resident			
	participation activities (Line 15C divided			280
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$442.66	\$442.66
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$456.83	\$456.83
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,589,768	\$1,589,768
ltiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$162.50	\$162.50
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$565,500	\$565,500
dd-(	Ons	-	•	
7	Self-sufficiency		\$0	\$0
B	Energy loan amortization		\$45,346	\$45,346
9	Payment in lieu of taxes (PILOT)		\$67,753	\$67,753
0	Cost of independent audit		\$2,122	\$2,122
1	Funding for resident participation activities		\$7,000	\$7,000
2	Asset management fee		\$13,920	\$13,920
3	Information technology fee		\$6,960	\$6,960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$143,101	\$143,101
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,298,369	\$2,298,369
art E	3. Formula Income			
1	PUM formula income		\$367.06	\$367.06
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$367.06	\$367.06
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,277,369	\$1,277,369
art C	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$81,954	\$81,954
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$81,954	\$81,954
	D. Calculation of Formula Amount	,		* · / · · ·
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,102,954	\$1,102,954
2	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$2,122	\$2,122
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,102,954	\$1,102,954
	E. Calculation of Operating Subsidy (HUD Use On		¥ - , ,	T-,,
	Formula amount (same as Part D, Line 03)	•		\$1,102,954
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	110D discretionary adjustinients			

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 tc	12/31/2018
5	Vilkes Barre Housing Auth 0 Lincoln Plaza Vilkes Barre PA 18702	ority						3. Тур	✓ (	<b>Submissio</b> Original Revision No.		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratino	g Fund Pro	oject Num	ber:
Р	-129			<b>✓</b> 12/31  3/3°	1 6/30	9/30		P A		4 7 0	<del>-</del>	0 0 3
7. D	UNS Number:						HUD Use O				+	
				8. ROFO Code:				-	ncial A	Analyst:		
0	43011055			0301						NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .			) that is prior to the	first o	lav of	the Fundi	ina Perioc	d:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A(		=		its on 6/30	
	190	Ī		0		-	0		+	190		-
Line No.	Category	y			Column A		Column Eligible Unit Montl	_	/le\	_	column C t Participa	ation Unit
				U	THE MICHELIS		Lingible Offic Month	15(LUI	no)		Months	
Cate	egorization of Unit Mo	nths:					First of Mo	nth				
	upied Unit Months					1	✓ Last of Mo	ntn				
01	Occupied dwelling units				2,132		2,1	32			2,132	
02	housing eligible family u Occupied dwelling units						_,.					
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0			0			0	
Vaca	ant Unit Months					•						
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		148							
	er ACC Unit Months					_						
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	zed above		0							

			Oper	ating Fund Project Numl PA047000
alcı 4	ulations Based on Unit Months:		68	
5	Total Unit Months	2,280	2,200	2,132
<u> </u>	Units eligible for funding for resident	2,200	2,200	2,:02
	participation activities (Line 15C divided			178
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#</b> 000.00	
1	PUM project expense level (PEL)		\$309.09	\$309.09
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$318.98	\$318.98 \$704.756
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$701,756	\$701,756
	es Expense Level (UEL)		\$97.23	Ф07.00
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$97.23
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$213,906	\$213,906
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$24,967	\$24,967
9	Payment in lieu of taxes (PILOT)		\$38,745	\$38,745
)	Cost of independent audit		\$1,314	\$1,314
	Funding for resident participation activities		\$4,450	\$4,450
2	Asset management fee		\$9,120	\$9,120
3	Information technology fee		\$4,560	\$4,560
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$83,156	\$83,156
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$998,818	\$998,818
	3. Formula Income		<b>\$207.00</b>	<b>\$207.00</b>
1	PUM formula income		\$287.22	\$287.22
2	PUM change in utility allowances	04 100)	\$0.00 \$287.22	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin			\$287.22
1	-	ection 2, Line 15, Column B)	\$631,884	\$631,884
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$51,810	\$51,810
3	Other	t C Lines 04 through 00\	\$0	\$0 \$54.840
1	,	rt C, Lines 01 through 03)	\$51,810	\$51,810
	D. Calculation of Formula Amount	Line Of alice Deat O. 11	0440.744	A440 744
1	Formula calculation (Part A, Line 17 minus Part B		\$418,744	\$418,744
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,314	\$1,314
3	Formula amount (greater of Part D, Lines 01 or 02		\$418,744	\$418,744
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>****</b>
<u> </u>	Formula amount (same as Part D, Line 03)			\$418,744
2 3	Adjustment due to availability of funds			\$0
~	HUD discretionary adjustments			\$0
<u> </u>	Funds Obligated for Period (Part E, Line 01 mi	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1								
1. N	lame and Address of I	Public	Housing	Agency:	Section	11 1		2. Fun	dina	Period	. 01/01	/2018	to 12/:	31/2018
V 5	Vilkes Barre Housing Auth 0 Lincoln Plaza Vilkes Barre PA 18702								e of S	Submis Original Revision	sion:		10 12/0	
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	eratin	g Fund	Proie	ct Nu	mber	:
	P-129			✓ 12/31 ☐ 3/31	6/30	9/30			0	4 7		0 0	1 1	0 5
	OUNS Number:			.20 0,0.		0,00	HUD Use O		.   •		1 ,	-   -	•	<u> </u>
				8. ROFO Code:			1100 000 0		ncial	Analys	٠.			
0	43011055			0301						NNONE				
				0001	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	first o	day of	the Fu	ındina	Perio	od:	
	C Units on 7/1/2016	+	1	Added to ACC	-		ts Deleted from A		=	1	Units			17
	181	Ī		0			0		†		181			
				_			0.1	_	<u> </u>		Col	umn (	3	
Line	(:ategory	V		· ·	<u>olumn A</u>		Column	_		Resid	lent P	articii	– patior	n Unit
No.		-		Un	it Months		Eligible Unit Montl	ns(EUI	VIS)			onths		
Cate	egorization of Unit Mo	nths:					First of Mo	nth						
Occ	cupied Unit Months						✓ Last of Mo	nth						
01	Occupied dwelling units				2,113		2,1	10				2,113		
	housing eligible family u				2,113		۷,۱	13				2,113		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							C	)	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				C	)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0				C	)	
	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas				0			0						
09	Units vacant due to casu				0			0						
10	Units vacant due to chan	nging ma	arket		0			0						
11	conditions Units vacant and not cate	ogorizoa	l abova		47									
		egunzec	above		47									
12	er ACC Unit Months Units eligible for asset re	nocition	a foo											
12	and still on ACC (occupi	•	-		0									
13	All other ACC units not c				0									

			Oper	ating Fund Project Num PA04700
	ulations Based on Unit Months:		47	
4	Limited vacancies		47	
5	Total Unit Months	2,172	2,172	2,113
6	Units eligible for funding for resident			470
	participation activities (Line 15C divided			176
	by 12)			
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by PHA	TIOD WOULINGATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)		\$304.33	P004.00
)1	PUM project expense level (PEL)		\$304.33 1.03200	\$304.33 1.03200
2	Inflation factor			\$314.07
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	mn P)	\$314.07 \$682,160	\$314.07
	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	пп в)	\$082,100	\$602,100
			\$105.62	\$105.62
5	PUM utilities expense level (UEL) (from Line 26 of f	•		+
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$229,407	\$229,407
dd-			Φ0	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$125,150	\$125,150
9 0	Payment in lieu of taxes (PILOT)		\$39,597	\$39,597
0 1	Cost of independent audit  Funding for resident participation activities		\$1,516	\$1,516
2	Asset management fee		\$4,400	\$4,400
<u>2</u> 3	Information technology fee		\$8,688 \$4,344	\$8,688 \$4,344
<u>3</u> 4	Asset repositioning fee		\$4,344	
5	Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$0 \$0
<u>5</u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$183,695	 \$183,695
	, ,	· · · · · · · · · · · · · · · · · · ·		
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,095,262	\$1,095,262
	3. Formula Income		<b>#000 50</b>	фооо <b>г</b> о
1	PUM formula income		\$286.58	\$286.58
2	PUM change in utility allowances	- 04 I 00\	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$286.58	\$286.58
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$622,452	\$622,452
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$51,151	\$51,151
3	Other		\$0	\$0
4 •	,	t C, Lines 01 through 03)	\$51,151	\$51,151
	Calculation of Formula Amount	Line 04 plus Bort C. Line 04)	Ø502 064	ФE00 064
1	Formula calculation (Part A, Line 17 minus Part B,		\$523,961 \$4,546	\$523,961 \$4,516
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,516 \$533,064	\$1,516 \$533.064
3 art E	Formula amount (greater of Part D, Lines 01 or 02)		\$523,961	\$523,961
	E. Calculation of Operating Subsidy (HUD Use On	i <i>y)</i>		ФE00.004
1	Formula amount (same as Part D, Line 03)			\$523,961
2	Adjustment due to availability of funds			\$0 \$0
3	HUD discretionary adjustments	nue Lina 02 minue Lina 02)		\$0 <b>\$0</b>
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	lame and Address of	Public I	Housing	Agency:					2. Fun	ding	<b>Period:</b> 01/01	/2018 to 12/3	31/2018
1	IOUSING AUTHORITY OI 04 PHILADELPHIA Stree NDIANA PA 15701		NA COUN	ITY					3. Тур	✓ (	Submission: Original Revision No		
_	CC Number:			5. Fiscal Yea	r End:				6. Ope	erating	g Fund Proje	ct Number	:
Р	P-148			☐ 12/31 ☐ 3	3/31 🗸 6	6/30	9/30	0	PA	0	4 8 0 0	0 0 0	0 1
7. D	UNS Number:							HUD Use C	nly		<del>                                     </del>		
				8. ROFO Cod	le:				Finar	ncial	Analyst:		
C	42592600			0328						Miller			
				•		Sectio	n 2						,
	culation of ACC Units	for the	12-mon	th period fron	n July 1	to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding	Period:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		-	Un	nits Deleted from A	CC	=	<b>ACC Units</b>	on 6/30/20	17
	158			0				0			158		
Line No.	( atogor	у			Colun Unit M			Column Eligible Unit Mont	_	/Is)	Resident Pa	<u>umn C</u> articipatior onths	ո Unit
Cate	│ egorization of Unit Mo	nthe:						☐ First of Mo	nth		IVIC	Jillio	
	supied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						✓ Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family u				1,7	781		1,7	81			1,781	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0			0	
	ant Unit Months							<u> </u>					
05	Units undergoing moder	nization				0			0				
06	Special use units					35			35				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cat	egorized	above			80							
	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
13	and still on ACC (occupi					0		-					
	True outloi rioo utilio tiol o	JULICACITY		1									

			360.	ating Fund Project Nur PA04800
	ulations Based on Unit Months:			
14	Limited vacancies		57	
5	Total Unit Months	1,896	1,873	1,781
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			148
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$315.90	\$315.90
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.01	\$326.01
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$610,617	\$610,617
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$110.69	\$110.69
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$207,322	\$207,322
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,885	\$20,885
10	Cost of independent audit		\$3,800	\$3,800
1	Funding for resident participation activities		\$3,700	\$3,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,792	\$3,792
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$32,177	\$32,177
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$850,116	\$850,116
Part I	B. Formula Income	,	,	
01	PUM formula income		\$207.62	\$207.62
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$207.62	\$207.62
04	-	ection 2, Line 15, Column B)	\$388,872	\$388,872
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	<del>+</del> + + + + + + + + + + + + + + + + + +	<del>+++++++++++++++++++++++++++++++++++++</del>
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, <u></u>	40	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04	\$461,244	\$461,244
)2	Cost of independent audit (Same as Part A, Line 17		\$3,800	\$3,800
)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$3,800 <b>\$461,244</b>	\$3,600 <b>\$461,244</b>
	E. Calculation of Operating Subsidy (HUD Use Or		<b>9401,∠44</b>	<b>Ψ401,244</b>
	Formula amount (same as Part D, Line 03)	"y <i>j</i>		\$461,244
01 02	Adjustment due to availability of funds			\$461,244
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		
04				\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:		Section			2. Fun	dina	Period	: 01/01	/2018 to	0 12/31/201
T 4	ioga County Housing Auth Riverside Plaza lossburg PA 16912									e of S	<b>Submis</b> Original Revision	sion:	,20.0	. =, 0 ., = 0
	CC Number:			5. Fiscal Ye	ar Fnd·				6 One		g Fund		ct Num	her:
	-166			12/31	3/31	6/30	9/30		P A		5 0	- T	0 0	0 0 1
	UNS Number:				0,0.	0,00	0,00	HUD Use O	• •		0 0	1010	, , ,	0 0 1
				8. ROFO Co	odo:			1100 000 0		acial .	Analys	4-		
0	97878284			0301	Jue.						NNONE			
	0.0.020.			0001		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				first o	lav of	the Fu	ındina	Perio	d:
	C Units on 7/1/2016	+	1	Added to AC		-		nits Deleted from A		=	1			0/2017
	118	Ī		0		•		0				118		
						_		Calumn	n			Coli	umn C	
Line No.	(:ategory	y				mn A Ionths		Column Eligible Unit Montl	_	/Is)	Resid		articipa	ation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth				J.1.1.1.0	
	upied Unit Months	111110.						Last of Mo	nth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u	nder lea	se		1	,407		1,4	07				1,407	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0				0	
	ant Unit Months							1						
05	Units undergoing modern	nization				0			0					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q							0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	iging ma	arket			0			0					
	conditions													
11	Units vacant and not cate	egorized	d above			9								
	er ACC Unit Months													
12	Units eligible for asset re	•	-			0								
40	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			Орег	ating Fund Project Num PA05000
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	1,416	1,416	1,407
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			117
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#200.00</b>	<b>***</b>
01	PUM project expense level (PEL)		\$306.99 1.03200	\$306.99
)2	Inflation factor			1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$316.81	\$316.81
)4   •:  •	PEL (Part A, Line 03 times Section 2, Line 15, Column Expanse Level (UEL)	מ חוחו)	\$448,603	\$448,603
	es Expense Level (UEL)	f [IIID E2722)	\$93.42	\$93.42
)5	PUM utilities expense level (UEL) (from Line 26 of		·	· · · · · · · · · · · · · · · · · · ·
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$132,283	\$132,283
Add-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,999	\$31,999
0	Cost of independent audit		\$1,772	\$1,772
1	Funding for resident participation activities		\$2,925	\$2,925
2	Asset management fee		\$5,664	\$5,664
3	Information technology fee		\$2,832	\$2,832
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$45,192	\$45,192
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$626,078	\$626,078
Part E	3. Formula Income			
)1	PUM formula income		\$335.95	\$335.95
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$335.95	\$335.95
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$475,705	\$475,705
art C	. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$150,373	\$150,373
2	Cost of independent audit (Same as Part A, Line	,	\$1,772	\$1,772
3	Formula amount (greater of Part D, Lines 01 or 02		\$150,373	\$150,373
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$150,373
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of	Public l	Housing	Agency:					2. Fun	ding	Period:	01/01/20	18 to 12/	31/2018
4	ioga County Housing Auth Riverside Plaza llossburg PA 16912	nority							3. Тур	✓ (	Submiss Original Revision N			
	CC Number:			5. Fiscal Yea	r End:				6. Ope	eratin	g Fund l	Project I	Number	:
Р	P-166			12/31 :	3/31	6/30	9/3	0	P A		5 0			0 2
7. D	UNS Number:							HUD Use C	nly		<del>                                     </del>			
				8. ROFO Cod	de:				1	ncial	Analyst:			
0	97878284			0301							NNONE			
						Sectio	n 2						-	
Calc	culation of ACC Units	for the	12-mon	th period froi	m July '	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Fur	nding Pe	eriod:	
ACC	C Units on 7/1/2016	+	Units	Added to AC	С	-	Ur	nits Deleted from A	CC	=	ACC L	Jnits on	6/30/20	17
	142			0				0			1	142		
Line No.	Category	у				mn A Ionths		Column Eligible Unit Mont	_	/Is)	Reside	<u>Colum</u> ent Parti Mont	icipation	n Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							☐ Last of Mo						
01	Occupied dwelling units					005		4.0	.0.5			4.0	205	
	housing eligible family u				1,	,695		1,6	95			1,6	195	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0				0	
	ant Unit Months							1						
05	Units undergoing moder	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units	•							0					
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to char	nging ma	ırket			0			0					
	conditions													
11	Units vacant and not cat	egorized	above			9								
	er ACC Unit Months													
12	Units eligible for asset re	•	•			0								
13	and still on ACC (occupi					0								
	True outloi rioo utilio fioli d	ALCUCITZ!	CA ANOVE	1		J								

			Орег	ating Fund Project Num PA05000
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	1,704	1,704	1,695
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			141
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		#004.00	<b>^</b>
01	PUM project expense level (PEL)		\$294.39	\$294.39
)2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.81	\$303.81
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn ʁ)	\$517,692	\$517,692
	es Expense Level (UEL)		\$81.62	<b>#04.00</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		¥	\$81.62
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$139,080	\$139,080
\dd-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$41,762	\$41,762
0	Cost of independent audit		\$1,772	\$1,772
1	Funding for resident participation activities		\$3,525	\$3,525
2	Asset management fee		\$6,816	\$6,816
3	Information technology fee		\$3,408	\$3,408
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$57,283	\$57,283
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$714,055	\$714,055
Part E	3. Formula Income			
)1	PUM formula income		\$350.77	\$350.77
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$350.77	\$350.77
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$597,712	\$597,712
art C	. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$116,343	\$116,343
2	Cost of independent audit (Same as Part A, Line	•	\$1,772	\$1,772
3	Formula amount (greater of Part D, Lines 01 or 02		\$116,343	\$116,343
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$116,343
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public I	Housing	g Ag	ency:				2. Fun	ding	Period:	01/01/20	018 to 12	2/31/2018
4	ioga County Housing Auth Riverside Plaza	nority							3. Тур		Submissi Original			
	Blossburg PA 16912										Revision N			
	CC Number:			_	Fiscal Year End:						g Fund F	T I		
	P-166			Ш	12/31 🗌 3/31 🗸	6/30	9/3		P A	0	5 0	0 0	0 0	0 3
7. D	OUNS Number:							HUD Use C	nly					
				8. F	ROFO Code:						Analyst:			
0	97878284			(	0301				JAM	ES GA	NNONE			
						Sectio								
	culation of ACC Units	for the				1 to Jun	e 3	0 that is prior to the	e first c	lay of	1			
ACC	C Units on 7/1/2016	+	Units		led to ACC	-	Ur	its Deleted from A	CC	=			n 6/30/2	017
	198			0				0			19	98		
Line					Colu	ımn A		Column	В			Colum	ın C	
No.	Category	y				/lonths		Eligible Unit Mont		/Is)	Reside	nt Part Mon	ticipatio	on Unit
Cate	│ egorization of Unit Mo	nths:						✓ First of Mo	nnth			WOII	1115	
	cupied Unit Months	11013.						Last of Mo						
01	Occupied dwelling units	- by pub	lic									=		
	housing eligible family u				2	,316		2,3	16			2,3	316	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth public housing					0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fu n previo	nding us			0			0				0	
Vac	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	iging ma	ırket			0			0					
	conditions					0								
11	Units vacant and not cate	egorized	above			60								
Oth	er ACC Unit Months											·		
12	Units eligible for asset re		-			0								
	and still on ACC (occupi					J								
13	All other ACC units not c	ategoriz	ed above			0								

			Орсі	ating Fund Project Nun PA05000
	ulations Based on Unit Months:		00	
4	Limited vacancies		60	
;	Total Unit Months	2,376	2,376	2,316
)	Units eligible for funding for resident			193
	participation activities (Line 15C divided by 12)			193
200	cial Provision for Calculation Of Utilities Exp	pense I evel:		
,	Unit months for which actual consumption	ochiac Ecvel.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>\$007.04</b>	
1	PUM project expense level (PEL)		\$327.91	\$327.91
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$338.40	\$338.40 \$804,038
4  +:1:+:	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	imn B)	\$804,038	φου4,υ3ο
		forms IIIID F2722)	\$104.05	\$104.05
5 6	PUM utilities expense level (UEL) (from Line 26 of		\$247.223	\$247,223
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imin B)	\$247,223	\$241,223
dd-0	1		\$0	Φ0
7	Self-sufficiency		·	\$0
8 9	Energy loan amortization		\$0 \$35,408	\$0
0	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$1,772	\$35,408 \$1,772
1	Funding for resident participation activities		\$4,825	\$4,825
2	Asset management fee		\$9,504	\$9,504
3	Information technology fee		\$4,752	\$4,752
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$56,261	\$56,261
7	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$1,107,522	\$1,107,522
	B. Formula Income	ine oo pids Line 10)	ψ1,101,022	<b>VI,IOI,OZZ</b>
1	PUM formula income		\$272.99	\$272.99
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$272.99	\$272.99
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$648,624	\$648,624
	C. Other Formula Provisions		¥ / -	*,-
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$458,898	\$458,898
2	Cost of independent audit (Same as Part A, Line 1		\$1,772	\$1,772
3	Formula amount (greater of Part D, Lines 01 or 02		\$458,898	\$458,898
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$458,898
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of	Public l	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
3	Bucks County Housing Aut 50 S. Main Street Doylestown PA 18901	hority						3. Тур	✓ (	<b>Submission:</b> Original Revision No
	CC Number:			5. Fiscal Year E	End:			6. Ope	eratin	g Fund Project Number:
Р	2-240			<b>✓</b> 12/31	1 6/30	9/30		P A		5 1 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code:					ncial	Analyst:
0	75518084			0301						ANNONE
			-		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	e 30	that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Uni	its Deleted from A	CC	=	ACC Units on 6/30/2017
	224			0			0			224
Line No.	( atogor	у			Column A Init Months		<u>Column</u> Eligible Unit Montl	_	/Is)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units				2.657		2.6	E 7		2.657
	housing eligible family u				2,657		2,6	5/		2,657
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months			<u>'</u>						
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		31					
	er ACC Unit Months	***	,							
12	Units eligible for asset re	•	-		0					
13	and still on ACC (occupi				0	-				

			Орег	ating Fund Project Num PA051000
	ulations Based on Unit Months:		24	
4	Limited vacancies		31	
5	Total Unit Months	2,688	2,688	2,657
6	Units eligible for funding for resident			224
	participation activities (Line 15C divided by 12)			221
nac	ial Provision for Calculation Of Utilities Exp	ansa Laval:		
pec 7	Unit months for which actual consumption	elise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$393.59	\$393.59
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$406.18	\$406.18
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$1,091,812	\$1,091,812
	es Expense Level (UEL)		#20 F7	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$90.57	\$90.57
5	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$243,452	\$243,452
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$68,572	\$68,572
)	Cost of independent audit		\$1,435	\$1,435
1	Funding for resident participation activities		\$5,525	\$5,525
2	Asset management fee		\$10,752	\$10,752
3	Information technology fee		\$5,376	\$5,376
4	Asset repositioning fee	Con an annual control	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$91,660	\$91,660
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,426,924	\$1,426,924
	3. Formula Income			*****
1	PUM formula income		\$382.72	\$382.72
2	PUM change in utility allowances	04 1 00\	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$382.72	\$382.72
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,028,751	\$1,028,751
	. Other Formula Provisions		4-	4-
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	C Lines 04 through 02\	\$0	\$0
1 art [	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount	: C, Lines 01 through 03)	\$0	\$0
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$398,173	\$398,173
1 2	Cost of independent audit (Same as Part A, Line 10		\$398,173	\$398,173 \$1,435
<u>^</u> 3	Formula amount (greater of Part D, Lines 01 or 02)	·	\$1,433 \$398,173	\$398,173
	E. Calculation of Operating Subsidy (HUD Use Onl		<b>Ф330,173</b>	<b>Ф</b> 390, 173
art <b>E</b> [	Formula amount (same as Part D, Line 03)	777		\$398,173
<u>1</u> 2	Adjustment due to availability of funds			\$0
	· ·			\$0 \$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018 t	o 12/31/2018
3	cucks County Housing Aut 50 S. Main Street Poylestown PA 18901	hority						3. Тур	✓ (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	a Fund Pr	oject Nun	nber:
	-240			<b>✓</b> 12/31 ☐ 3/3°		9/30		PA		5 1 0	<u> </u>	0 0 6
7. D	UNS Number:						HUD Use O			-   -   -	1 - 1 - 1	
				8. ROFO Code:				-	ncial A	Analyst:		
0	75518084			0301						NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .			) that is prior to the	first o	lav of	the Fund	ina Perio	d:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from AC		=		its on 6/3	
	120	Ī		0			0			120		
Line No.	Category	y			Column A		<u>Column</u> Eligible Unit Month	_	/Is)	-	Column C nt Particip Months	ation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units				4 440		4.4	40			4 440	
	housing eligible family u				1,412		1,4	12			1,412	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		28							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	atedoriz	eu apove		0							

			Oper	ating Fund Project Num PA051000
alc	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	1,440	1,440	1,412
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			118
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>0007.54</b>	A007 F :
)1	PUM project expense level (PEL)		\$397.51 1.03200	\$397.51 4.03300
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$410.23	\$410.23 \$590,731
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$590,731	\$590,731
	ies Expense Level (UEL)		004.47	
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$94.47	\$94.47
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$136,037	\$136,037
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$37,072	\$37,072
0	Cost of independent audit		\$760	\$760
1	Funding for resident participation activities		\$2,950	\$2,950
2	Asset management fee		\$5,760	\$5,760
3	Information technology fee		\$2,880	\$2,880
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$49,422	\$49,422
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$776,190	\$776,190
art E	3. Formula Income	,		
1	PUM formula income		\$399.55	\$399.55
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$399.55	\$399.55
4	· · · · · · · · · · · · · · · · · · ·	Section 2, Line 15, Column B)	\$575,352	\$575,352
	C. Other Formula Provisions	rection 2, Line 15, Goldmin b)	<b>\$676,562</b>	ψ070,002
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)		
	,	it O, Lilles OT tillough Us)	\$0	\$0
	D. Calculation of Formula Amount	No. Line Od alva Part O. Line Od	<b>#000.000</b>	#000 000
1	Formula calculation (Part A, Line 17 minus Part B		\$200,838	\$200,838
2	Cost of independent audit (Same as Part A, Line		\$760	\$760
3	Formula amount (greater of Part D, Lines 01 or 02		\$200,838	\$200,838
	E. Calculation of Operating Subsidy (HUD Use O	шуј		<b>Acce 20</b> 5
1	Formula amount (same as Part D, Line 03)			\$200,838
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 <b>\$0</b>
)3 )4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018	8 to 12/31/201
3	Bucks County Housing Aut 50 S. Main Street	hority						3. Тур		<b>Submissio</b> Original Revision No		
	Ooylestown PA 18901			F Finant Van F	·			C O==				
	CC Number:			5. Fiscal Year E		2/22				g Fund Pr	Ť I	1 1 1
	2-240			<b>✓</b> 12/31	1  6/30	9/30		P A	0	5 1 0	0 0	0 0 8
7. D	OUNS Number:						HUD Use O					
_				8. ROFO Code:						Analyst:		
0	75518084			0301				JAM	ES GA	NNONE		
					Sectio							
	culation of ACC Units	1			July 1 to Jun					0		
ACC	2 Units on 7/1/2016	+	Units	Added to ACC	-	Unit	ts Deleted from A	CC	=			30/2017
	13			<u> </u>			0			13		
Line					Column A		Column	В		-	Column	
No.	Category	y			nit Months	E	Eligible Unit Montl	_ ns(EUN	/Is)	Residen	t Partic Months	ipation Unit
Cate	│ egorization of Unit Mo	nths:					✓ First of Mo	nth			WOHLH	5
	cupied Unit Months	110113.					Last of Mo					
01	Occupied dwelling units	- by pub	lic									
	housing eligible family u				154		1	54			15	4
02	Occupied dwelling units	- by PHA	4									
	employee, police officer, personnel who is not oth				0							0
00	public housing		la a l'alc.									
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red	ceive sul	bsidy									
	from 10/1 to 12/31 of pre				0			0				0
	period but not included o Calculation of Operating				O			U				
Vac	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are							0				
	by police officers and the special use units	at also q	ualify as									
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		2							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

			Oper	ating Fund Project Numl PA051000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	156	156	154
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			13
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$573.77	\$573.77
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$592.13	\$592.13
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$92,372	\$92,372
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$90.29	\$90.29
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$14,085	\$14,085
dd-(	Ons	,		, ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$1,967	\$1,967
)	Cost of independent audit		\$70	\$70
	Funding for resident participation activities		\$325	\$325
2	Asset management fee		\$624	\$624
3	Information technology fee		\$312	\$312
<u>,                                     </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
<u>,                                     </u>	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$3,298	\$3,298
7 7	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$109,755	\$109,755
	3. Formula Income	e oo pius Line 10)	<b>\$100,100</b>	ψ100j100
1	PUM formula income		\$256.97	\$256.97
2	PUM change in utility allowances		\$0.00	\$0.00
<del>-</del> 3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$256.97	\$256.97
1	Total Formula Income (Part B, Line 03 times Sec	· · · · · · · · · · · · · · · · · · ·	\$40,087	\$40,087
	C. Other Formula Provisions	Dion 2, Line 15, Column b)	ψ+0,00 <i>1</i>	ψ <del>-1</del> 0,001
			\$0	0.2
<u>1</u> 2	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
<u>²</u> }	Other		\$0	\$0 \$0
) 1		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Enles of throught os)	ΨU	Ψ
	ń.	ino 04 plus Port C. Lina 04)	<b>\$60.660</b>	<b>የ</b> ደብ ድደብ
1	Formula calculation (Part A, Line 17 minus Part B, I	<u> </u>	\$69,668	\$69,668
2	Cost of independent audit (Same as Part A, Line 10	")	\$70	\$70
} >= <b>4</b> E	Formula amount (greater of Part D, Lines 01 or 02)	٨	\$69,668	\$69,668
	E. Calculation of Operating Subsidy (HUD Use Only	<u>()                                    </u>		#00.000
<u> </u>	Formula amount (same as Part D, Line 03)			\$69,668
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	un Lina 02 minus Lina 02\		\$0
4				\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public I	Housing	Agency:			2	2. Fund	ing	Period: 01/	01/2018 to	12/31/2018
3	Bucks County Housing Aut 50 S. Main Street Doylestown PA 18901	hority					3	В. Туре	<b>✓</b> (	<b>Submission</b> Original Revision No	1:	
	CC Number:			5. Fiscal Year E	nd:		6	6. Opera	atino	g Fund Pro	ject Numł	ber:
Р	2-240			<b>✓</b> 12/31  3/3°	1 6/30	9/30		P A	0	5 1 0	0 0 0	
7. D	UNS Number:						HUD Use On	nly	+		<del> </del>	
				8. ROFO Code:				Financ	ial /	Analyst:		
0	75518084			0301						NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J	July 1 to Jun	e 30 t	that is prior to the	first da	y of	the Fundir	ng Period:	1
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units	s Deleted from AC	С	=	<b>ACC Unit</b>	s on 6/30/	2017
	61			0			0			61		
Line No.	Category	у			Column A	E	Column B	•	s)	Resident	<u>olumn C</u> Participat Months	ion Unit
Cate	□ egorization of Unit Mo	nths:					✓ First of Mor	nth		•	iioniii3	
	cupied Unit Months						Last of Mor					
01	Occupied dwelling units	- by pub	lic					_				
	housing eligible family u				699		69	9			699	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units	•						0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		33							
	er ACC Unit Months	***										
12	Units eligible for asset re	•	•		0							
13	and still on ACC (occupi				0							
	True outloi rioo utilio tiol o	JULICACITY	JU UDUVE	1	U							

<b>S</b> -1	ulations Board on Heit Months.		Oper	ating Fund Project Numb PA051000
<u>aic)</u> 4	ulations Based on Unit Months: Limited vacancies		22	
5	Total Unit Months	722	721	699
5 6	Units eligible for funding for resident	732	721	033
O	participation activities (Line 15C divided			58
	by 12)			30
noc	ial Provision for Calculation Of Utilities Exp	ansa Laval:		
7	Unit months for which actual consumption	ense Levei.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for access represented in green	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
10]6	PUM project expense level (PEL)		\$512.29	\$512.29
2	Inflation factor		1.03200	1.03200
<u>2                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$528.68	\$528.68
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R)	\$381,178	\$381,178
	ies Expense Level (UEL)	יט ווווי	ψοσ1,17ο	<b>400.</b> ,0
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID E2722)	\$106.29	\$107.91
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$76,635	\$77,803
	OEL (Part A, Line 05 times Section 2, Line 15, Coldi Ons	IIII D)	\$70,033	\$77,803
-			ФО.	ФО.
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,825	\$12,825
0	Cost of independent audit		\$380	\$380
1	Funding for resident participation activities		\$1,450	\$1,450
2	Asset management fee		\$2,928	\$2,928
3	Information technology fee		\$1,464	\$1,464
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$19,047	\$19,047
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$476,860	\$478,028
art I	3. Formula Income			
1	PUM formula income		\$314.42	\$314.42
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$314.42	\$314.42
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$226,697	\$226,697
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$250,163	\$251,331
2	Cost of independent audit (Same as Part A, Line 1		\$380	\$380
_	Formula amount (greater of Part D, Lines 01 or 02)		\$250,163	\$251,331
3	. Calculation of Operating Subsidy (HUD Use On	y)		
		<del></del>		\$251,331
art E	Formula amount (same as Part D, Line 03)			
art E 1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
3 <b>art E</b> 1 2				\$0 \$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0	)1/2018 to 1	2/31/2018
3	cucks County Housing Aut 50 S. Main Street Povlestown PA 18901	hority						3. Тур	<b>✓</b> (	<b>Submission</b> Original Revision No	<u> </u>	
	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund Proj	ect Numb	er:
	-240			<b>✓</b> 12/31  3/3		9/30		P A		5 1 0	0 0 0	
7. D	UNS Number:						HUD Use O					1 - 1 -
				8. ROFO Code			1102 000 0	-	ncial A	Analyst:		
0	75518084			0301						NNONE		
					Sectio	n 2	-					
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first d	lav of	the Fundin	a Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from AC		=	ACC Units		2017
	130			0			0			130		
Line No.	Category	у			Column A Init Months		<u>Column</u> Eligible Unit Month	_	(Is)	Resident	olumn C Participati Months	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units				4.544		4.5	44			4.544	
	housing eligible family u				1,541		1,5	41			1,541	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	•			0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		19							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
10	and still on ACC (occupi											
13	TAILOUNEL ACC UNITS NOT C	aledoriz	eu apove	1	0							

				ating Fund Project Nur PA0510
	ulations Based on Unit Months:			
14	Limited vacancies		19	
5	Total Unit Months	1,560	1,560	1,541
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			128
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$378.70	\$378.70
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.82	\$390.82
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$609,679	\$609,679
	ies Expense Level (UEL)		\$00.70	<b>*</b>
05	PUM utilities expense level (UEL) (from Line 26 of		\$68.76	\$68.76
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$107,266	\$107,266
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$43,741	\$43,741
10	Cost of independent audit		\$830	\$830
1	Funding for resident participation activities		\$3,200	\$3,200
12	Asset management fee		\$6,240	\$6,240
13	Information technology fee		\$3,120	\$3,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$57,131	\$57,131
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$774,076	\$774,076
Part I	B. Formula Income			
01	PUM formula income		\$3,608.02	\$3,608.02
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$3,608.02	\$3,608.02
04	· · · · · · · · · · · · · · · · · · ·	Section 2, Line 15, Column B)	\$5,628,511	\$5,628,511
	C. Other Formula Provisions	,	. , , , ,	. , ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	<i>y</i>	, , ,	**
01	Formula calculation (Part A, Line 17 minus Part B	B, Line 04 plus Part C. Line 04	(\$4,854,435)	(\$4,854,435)
)2	Cost of independent audit (Same as Part A, Line		\$830	\$830
)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$830	\$830
	E. Calculation of Operating Subsidy (HUD Use Or		7	+300
)1	Formula amount (same as Part D, Line 03)			\$830
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	.i		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018 to	o 12/31/2018
3	ucks County Housing Aut 50 S. Main Street oylestown PA 18901	hority						3. Тур	✓ (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year E	End:			6. Ope	erating	g Fund Pr	oject Num	nber:
	-240			<b>✓</b> 12/31  3/3		9/30		PA		5 1 0	<u> </u>	0 1 3
	UNS Number:				0,00 _	0,00	HUD Use O		.   •	0   1   0		<u> </u>
				8. ROFO Code:					ncial	Analyst:		
0	75518084			0301	<u> </u>					NNONE		
			-	0001	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .			) that is prior to the	first o	lav of	the Fund	lina Perio	d:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A(		=		its on 6/30	
	100			0			0			100		
Line No.	Category	у			Column A Init Months		Column Eligible Unit Montl		/Is)		Column C nt Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units				4.470		4.4	70			4.470	
	housing eligible family u				1,179		1,1	79			1,179	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		21							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	aledoriz	eu apove		0							

				ating Fund Project Nur PA0510
	ulations Based on Unit Months:			
14	Limited vacancies		21	
5	Total Unit Months	1,200	1,200	1,179
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$364.99	\$364.99
02	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$376.67	\$376.67
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$452,004	\$452,004
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$49.11	\$49.11
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$58,932	\$58,932
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$32,385	\$32,385
10	Cost of independent audit		\$633	\$633
1	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$42,668	\$42,668
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$553,604	\$553,604
Part I	B. Formula Income	. ,		
01	PUM formula income		\$356.22	\$356.22
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$356.22	\$356.22
04		Section 2, Line 15, Column B)	\$427,464	\$427,464
	C. Other Formula Provisions	<u> </u>	Ţ,	¥ -= - ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			7.
01	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04	\$126,140	\$126,140
)2	Cost of independent audit (Same as Part A, Line		\$633	\$633
)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$126,140	\$126,140
	E. Calculation of Operating Subsidy (HUD Use O		Ų.20,0	ψ1 <b>2</b> 0,140
)1	Formula amount (same as Part D, Line 03)	••		\$126,140
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				Ψυ

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1				
1. N	ame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/201
Р	ousing Authority of the Co .O. Box 420 EBANON PA 17042	ounty of	Lebanon						3. Тур	<b>✓</b>	<b>Submission:</b> Original Revision No
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-173				12/31 3/31	6/30	9/30	0	PA		5 2 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8.	ROFO Code:				Finar	ncial	Analyst:
1	60999603				0301						ANNONE
						Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 30	0 that is prior to the	e first d	lay of	f the Funding Period:
ACC	Units on 7/1/2016	+	Units	Ad	Ided to ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	138			(	0			0			138
Lina					Colu	Л		Column	R		Column C
Line No.	Category	y				mn A Months		Eligible Unit Mont		(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			•			✓ First of Mo	onth		
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units				1	,616		1.6	16		1,616
	housing eligible family u				I	,010		1,6	10		1,010
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months				T			T.			
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			40					
Othe	er ACC Unit Months				•						
12	Units eligible for asset re and still on ACC (occupi		-			0					
13	All other ACC units not c			:		0					

			Орсі	ating Fund Project Num PA05200
alc	ulations Based on Unit Months:			
1	Limited vacancies		40	
5	Total Unit Months	1,656	1,656	1,616
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			135
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		•	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$312.66	\$312.66
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$322.67	\$322.67
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$534,342	\$534,342
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$95.91	\$95.91
6	UEL (Part A, Line 05 times Section 2, Line 15, Colui	mn B)	\$158,827	\$158,827
\dd-(	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,086	\$31,086
0	Cost of independent audit		\$4,698	\$4,698
1	Funding for resident participation activities		\$3,375	\$3,375
2	Asset management fee		\$6,624	\$6,624
3	Information technology fee		\$3,312	\$3,312
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,095	\$49,095
.7	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$742,264	\$742,264
art I	3. Formula Income			· ,
)1	PUM formula income		\$318.17	\$318.17
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$318.17	\$318.17
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$526,890	\$526,890
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, ,	• •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$10,251	\$10,251
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$10,251	\$10,251
	D. Calculation of Formula Amount	,	Ψ.0,20.	ψ.0,201
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$225,625	\$225,625
2	Cost of independent audit (Same as Part A, Line 1)	•	\$4,698	\$4,698
3	Formula amount (greater of Part D, Lines 01 or 02)	· ·	\$225,625	\$225,625
	E. Calculation of Operating Subsidy (HUD Use On		Ψ223,023	ΨΖΖ3,023
1	Formula amount (same as Part D, Line 03)	· <i>J</i> /		\$225,625
	Adjustment due to availability of funds			\$0
2	,			·
)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding I	Period: 01/0	)1/2018 to	12/31/2018
Р	ousing Authority of the Co .O. Box 420 EBANON PA 17042	ounty of	Lebanon						3. Тур	<b>✓</b> C	ubmission: Original Revision No		
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	rating	Fund Proj	ect Numl	per:
	-173			12/31	3/31 🗸		9/30	0	PA		5 2 0	0 0 0	
	UNS Number:				_ 0,0	0.00	0, 0	HUD Use C		.   •	0   2   0	0   0   0	, , , , _
				8. ROFO C	odo:			1100 000 0		ocial /	Analyst:		
1	60999603			0301	oue.						NNONE		
	0000000			0301		Section	n 2		0,				
Calc	culation of ACC Units	for the	12-mon	th period fr	om July				firet c	lav of	the Fundin	a Period	
	C Units on 7/1/2016	+		Added to A		-		nits Deleted from A		=	ACC Units		
7.00	135		Office	0	<del></del>	1	UI	nts Deleted Holli At		. –	135	<u>, 011 0/00/</u>	2011
	<u> </u>											lumn C	
Line No.	(:ategor	у				<u>ımn A</u> Vonths		Column Eligible Unit Mont		(Is)	Resident I		tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family u	se		1	,599		1,5	99			1,599		
02												0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu on previo	nding ous			0		0			0		
Vaca	ant Unit Months			+				<del> </del>					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas					0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to char	nging ma	arket						0				
	conditions					0			0				
11	Units vacant and not cat	egorized	above			21							
Othe	er ACC Unit Months			-									
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed ahove			0							

			Орсі	ating Fund Project Num PA05200
alc	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	1,620	1,620	1,599
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			133
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	2 1: 2		
.ine		Section 3		
ine Vo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	
	ct Expense Level (PEL)		Φ <i>ΛΕΛ GΛ</i>	<b></b>
)1	PUM project expense level (PEL)		\$454.64 1.03200	\$454.64
2	Inflation factor			1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma D\	\$469.19 \$760.088	\$469.19 \$760.088
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$760,088	\$760,088
	es Expense Level (UEL)	(	\$155.57	
)5	PUM utilities expense level (UEL) (from Line 26 of			\$155.57
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$252,023	\$252,023
\dd-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$36,588	\$36,588
0	Cost of independent audit		\$4,698	\$4,698
1	Funding for resident participation activities		\$3,325	\$3,325
2	Asset management fee		\$6,480	\$6,480
3	Information technology fee		\$3,240	\$3,240
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$54,331	\$54,331
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,066,442	\$1,066,442
Part I	3. Formula Income			
)1	PUM formula income		\$411.49	\$411.49
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$411.49	\$411.49
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$666,614	\$666,614
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$10,028	\$10,028
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$10,028	\$10,028
art I	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$409,856	\$409,856
2	Cost of independent audit (Same as Part A, Line		\$4,698	\$4,698
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$409,856	\$409,856
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)	·	
	Formula amount (same as Part D, Line 03)			\$409,856
)1				\$0
)1 )2	Adjustment due to availability of funds			
	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			5	Section	า 1								
1. N	ame and Address of Public Hous	ing .	Agency:				2. Fun	ding	Perio	<b>d:</b> 01/0	1/2018	to 12/3	31/2018
Р	ousing Authority of the County of Leban .O. Box 420 EBANON PA 17042	on					3. Туре	✓	Submis Original Revision				
_	CC Number:	1	5. Fiscal Year End:				6. Operating Fund Project Number:						•
	-173	1	☐ 12/31 ☐ 3/31 <b>☑</b> 6	30	9/3								0 3
	UNS Number:	L		,,30	3/3	HUD Use O		U	3 2	.   0	0 0	U	0 3
	ono nambon.	-	8. ROFO Code:			1100 036 0	_	oial	Analy	<b></b>			
1	60999603	- '	0301					ncial Analyst: ES GANNONE					
	0000000			Section	2		0, 11112	_0 0	,	_			
Calc	culation of ACC Units for the 12-m	ont					firet d	2V C	of the E	unding	n Dari	od.	
			Added to ACC	-		nits Deleted from AC		ау С =		Units			17
7.00	130	113 7	0		Ui	0	,,,	_	ACC	130	011 0/	30/20	17
											lumn	C:	
Line	( atagory		Colum	<u>ın A</u>		Column	В		Dooi	ident P		_	. I I m : 4
No.	Category		Unit Mo	onths		<b>Eligible Unit Month</b>	ns(EUN	ls)	Resi		onths	•	i Unit
Cato	egorization of Unit Months:					✓ First of Mo	nth			141	Ontino	,	
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public												
	housing eligible family under lease		1,5	515		1,5	15				1,515	5	
02	Occupied dwelling units - by PHA												
	employee, police officer, or other secul personnel who is not otherwise eligible public housing			0							(	0	
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	led		0			0				(	0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				(	0	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market			0			0						
	conditions			0			O						
11	Units vacant and not categorized above	9		45									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fee			0									
	and still on ACC (occupied or vacant)												
13	All other ACC units not categorized abo	NA		Ω									

			•	ating Fund Project Nun PA05200
	ulations Based on Unit Months:			
	Limited vacancies		45	
	Total Unit Months	1,560	1,560	1,515
	Units eligible for funding for resident			106
	participation activities (Line 15C divided by 12)			126
	ial Provision for Calculation Of Utilities Ex	ponco Lovoli		
Jec	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$414.80	\$414.80
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.07	\$428.07
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$667,789	\$667,789
ltiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	\$156.94	\$156.94	
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$244,826	\$244,826	
dd-(	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)	\$39,900	\$39,900	
0	Cost of independent audit		\$4,700	\$4,700
1	Funding for resident participation activities		\$3,150	\$3,150
2	Asset management fee		\$6,240	\$6,240
3	Information technology fee		\$3,120	\$3,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	<u> </u>	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$57,110	\$57,110
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$969,725	\$969,725
art E	3. Formula Income			
1	PUM formula income		\$466.27	\$466.27
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$466.27	\$466.27
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$727,381	\$727,381
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$9,656	\$9,656
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$9,656	\$9,656
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$252,000	\$252,000
2	Cost of independent audit (Same as Part A, Line	•	\$4,700	\$4,700
3	Formula amount (greater of Part D, Lines 01 or 02		\$252,000	\$252,000
art E	. Calculation of Operating Subsidy (HUD Use Or	ıly)		
1	Formula amount (same as Part D, Line 03)			\$252,000
2	Adjustment due to availability of funds			\$0
3 14	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0
	⊢ Funds Obligated for Period (Part F. Line Ω1 m	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sec	tion	1			
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
7	Sunbury Housing Authority 05 Market Street Sunbury PA 17801							3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	eratine	g Fund Project Number:
Р	2-236			☐ 12/31 ☐ 3	/31 🗸 6/30	<u> </u>	/30	P A		5 3 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial A	Analyst:
C	99437907			0301						NNONE
					Sec	tion	2	-		
Cald	culation of ACC Units	for the	12-mon	th period fron	າ July 1 to ເ	June	30 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	ι	Jnits Deleted from A	CC	=	ACC Units on 6/30/2017
	128			0			0			128
Line No.	Category	у			Column A Unit Month		<u>Column</u> Eligible Unit Mont	_	VIs)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:		l l			✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo			
01	Occupied dwelling units				1 110		1	140		4.440
	housing eligible family under lease  Occupied dwelling units - by PHA				1,449		1,2	149		1,449
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing moder	nization			15			15		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units	•						0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		72					
	er ACC Unit Months	***	,							
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
	True outloi rioo utilio tiol o	JULICACITY			U					

			Орег	ating Fund Project Num PA05300
	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	1,536	1,510	1,449
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			121
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢400.07	<b>*</b> 400.0=
01	PUM project expense level (PEL)		\$403.07 1.03200	\$403.07
)2	Inflation factor			1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D\	\$415.97 \$638.415	\$415.97 \$628,115
)4  +: :+	PEL (Part A, Line 03 times Section 2, Line 15, Column Section 2, C	עוווו ש)	\$628,115	φο∠ο, ι 15
	es Expense Level (UEL)	f LILID E2722)	\$110.02	\$110.02
)5	PUM utilities expense level (UEL) (from Line 26 of	•		· ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Coli	umn B)	\$166,130	\$166,130
\dd-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,559	\$24,559
0	Cost of independent audit		\$2,000	\$2,000
1	Funding for resident participation activities		\$3,025	\$3,025
2	Asset management fee		\$6,144	\$6,144
3	Information technology fee		\$3,072	\$3,072
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· ·	\$38,800	\$38,800
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$833,045	\$833,045
Part I	3. Formula Income			
)1	PUM formula income		\$277.03	\$277.03
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$277.03	\$277.03
)4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$418,315	\$418,315
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$42,748	\$42,748
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$42,748	\$42,748
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$457,478	\$457,478
2	Cost of independent audit (Same as Part A, Line	10)	\$2,000	\$2,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$457,478	\$457,478
art E	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$457,478
	Adjustment due to availability of funds			\$0
)2				<u></u>
02	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1								
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period	<b>i:</b> 01/01	1/2018	to 12/3	31/2018
7	unbury Housing Authority 05 Market Street unbury PA 17801						3. Туре	✓	Submis Original Revision				
	CC Number:	İ	5. Fiscal Year End:				6. Operating Fund Project Number:						
	-236		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30			P A 0 5 3 0 0 0 0 0					
	UNS Number:		12/31 _ 3/31 👽	0/30 🗀	3/30	HUD Use O		- 0	3 3	U	0 0	U	0 2
	one number.	-	8. ROFO Code:			1100 036 0	Financial Analyst:						
0	99437907		0301						Allalys ANNON				
0	33437307			Section	2		0, 11112		,	_			
Calc	culation of ACC Units for the 12	2-mont				) that is prior to the	firet d	av o	f the F	unding	ı Perio	Jq.	
	1		Added to ACC	-		its Deleted from A(	1	<u>ay c</u> =	1	Units			17
7.00	179	Offics /	0		UII	0	,,	_	700	179	011 0/	30/20	
											umn (	•	
Line	( atogory		Colu	mn A		Column	B		Doo!			_	Hola
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	ns(EUN	ls)	Resi	dent P	artici  onths		Unit
Cato	gorization of Unit Months:					✓ First of Mo	nth			141	Ontino		
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public												
	housing eligible family under lease		1,	,993		1,9	93				1,993		
02	Occupied dwelling units - by PHA												
	employee, police officer, or other se personnel who is not otherwise eligi public housing			24							24	1	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0				(	)	
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy			0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			25			25						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	ify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing marke	et		0			0						
	conditions			U			O						
11	Units vacant and not categorized ab	oove		106									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fe	ee		0									
	and still on ACC (occupied or vacar	nt)											
13	All other ACC units not categorized	ahove	1	Ο									

			Орол	ating Fund Project Num PA05300
alc	ulations Based on Unit Months:			
4	Limited vacancies		64	
5	Total Unit Months	2,148	2,082	2,017
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			168
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		•	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
_	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$293.97	\$293.97
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.38	\$303.38
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$631,637	\$631,637
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$93.10	\$93.10
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$193,834	\$193,834	
ر الطd-(	, , , , , , , , , , , , , , , , , , , ,	5)	<b>\$100,00</b> 1	ψ.ου,ου.
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$0	\$0 \$0	
9	Payment in lieu of taxes (PILOT)	\$44,551	\$44,551	
0	Cost of independent audit		\$2,000	\$2,000
1	Funding for resident participation activities		\$4,200	\$4,200
2	Asset management fee		\$8,592	\$8,592
3	Information technology fee			
3 4	Asset repositioning fee		\$4,296	\$4,296
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through			* -
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$63,639	\$63,639
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$889,110	\$889,110
	3. Formula Income		0047.70	00.47.70
11	PUM formula income		\$347.79	\$347.79
2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$347.79	\$347.79
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$724,099	\$724,099
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$58,941	\$58,941
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$58,941	\$58,941
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	· · · · · · · · · · · · · · · · · · ·	\$223,952	\$223,952
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,000	\$2,000
3	Formula amount (greater of Part D, Lines 01 or 02)	)	\$223,952	\$223,952
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$223,952
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	, ,			

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	lame and Address of	Public I	Housing	Agency:			2. F	unding	g Period: 01/01/2018 to 12/31/2018			
4	IOUSING AUTHORITY OI 24 WATER STREET Ext OHNSONBURG PA 158	ension	OUNTY C	OF ELK			3. Т	Γype of ✓	Submission: Original Revision No			
	CC Number:	_		5. Fiscal Year E	nd:		6. C	6. Operating Fund Project Number:				
Р	2-209			12/31 3/3 ²	6/30	9/30	Р	A 0	5 4 0 0 0 0 0 1			
7. D	UNS Number:					Н	UD Use Only					
				8. ROFO Code:			Fi	nancia	l Analyst:			
1	45188558			0328				aul Mille				
					Section	ո 2	•					
Cald	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30 that is p	rior to the firs	st day o	of the Funding Period:			
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	<b>Units Delete</b>	ed from ACC	=	ACC Units on 6/30/2017			
	99			0		0			99			
Line No.	( atogor	у			Column A nit Months	Eligible l	<u>Column B</u> Jnit Months(E	EUMs)	Column C Resident Participation Unit Months			
Cate	egorization of Unit Mo	nths:		-			irst of Month	)				
Occ	upied Unit Months					<b>✓</b> L	ast of Month	l				
01	Occupied dwelling units				1,131		1,131		1,131			
02	housing eligible family under lease  Occupied dwelling units - by PHA				.,		1,101		1,101			
02				0				0				
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0		0		0			
	ant Unit Months											
05	Units undergoing moder	nization			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are by police officers and the special use units						0					
07	Units vacant due to litiga	ition			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu				0		0					
10	Units vacant due to char	nging ma	arket		0		0					
	conditions											
11	Units vacant and not cat	egorized	above		57							
	er ACC Unit Months	***	,									
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							
	True outloi rioo utilio fiol b	LUUUIIL		1	U							

			Oper	ating Fund Project Num PA054000
	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	1,188	1,167	1,131
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			94
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)		\$291.37	Φ004.07
1	PUM project expense level (PEL)		1.03200	\$291.37 1.03200
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$300.69
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ump P)	\$300.69 \$350,905	\$300.69 \$350.905
	ies Expense Level (UEL)	шш ь)	\$350,905	\$350,903
		f LIUD E2722)	\$96.10	\$96.10
5	PUM utilities expense level (UEL) (from Line 26 of	•	·	\$112.149
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$112,149	\$112,149
-	Ons		40	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,874	\$20,874
0	Cost of independent audit		\$5,988	\$5,988
1	Funding for resident participation activities		\$2,350	\$2,350
2	Asset management fee		\$2,376	\$2,376
3	Information technology fee		\$2,376	\$2,376
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,964	\$33,964
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$497,018	\$497,018
art E	3. Formula Income			
1	PUM formula income		\$304.09	\$304.09
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$304.09	\$304.09
4		ection 2, Line 15, Column B)	\$354,873	\$354,873
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$88,902	\$88,902
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$88,902	\$88,902
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$231,047	\$231,047
2	Cost of independent audit (Same as Part A, Line	•	\$5,988	\$5,988
3	Formula amount (greater of Part D, Lines 01 or 02		\$231,047	\$231,047
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$231,047
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1						
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	<b>Period:</b> 01/01/2018 to 12/31/2018		
4	OUSING AUTHORITY OF 24 WATER STREET Exte OHNSONBURG PA 1584	ension	COUNTY C	F ELK					3. Тур	✓	Submission: Original Revision No		
_	CC Number:			5. Fiscal \	ear End:				6. Operating Fund Project Number:				
	2-209			12/31	3/31	6/30 🗸	9/30		PA		5 4 0 0 0 0 0 2		
	OUNS Number:						0,00	HUD Use O		.   •			
			-	8. ROFO (	Codo:			1102 000 0	Financial Analyst:				
1	45188558			0328	ooue.					Miller			
				0020		Section	. 2						
Calc	culation of ACC Units	for the	12-mon	th period f	rom July			that is prior to the	first o	day o	f the Funding Period:		
	C Units on 7/1/2016	+	1	Added to A				its Deleted from AC		=	ACC Units on 6/30/2017		
	76	•		0				0	, ,	İ	76		
									_		Column C		
Line	(:ategory	v			<u>Colu</u>	<u>ımn A</u>		Column			Resident Participation Unit		
No.		,			Unit I	Months		Eligible Unit Month	rs(EUN	VIs)	Months		
Cate	egorization of Unit Mo	nths:					1	✓ First of Mo	nth				
	cupied Unit Months							Last of Mo					
01	Occupied dwelling units	- by pub	olic					_					
	housing eligible family under lease					802		8	02		802		
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0						0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
Vac	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions					0			U				
11	Units vacant and not cate	egorized	d above			110							
Oth	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	avade has			Ο							

			Орего	ating Fund Project Num PA054000		
alc	ulations Based on Unit Months:					
4	Limited vacancies		27			
5	Total Unit Months	912	829	802		
6	Units eligible for funding for resident					
	participation activities (Line 15C divided			67		
	by 12)					
pec	ial Provision for Calculation Of Utilities Exp	ense Level:				
7	Unit months for which actual consumption					
	is included on Line 01 of form HUD					
	52722 and that were removed from Lines		0			
	01 through 11, above, because of					
	removal from inventory, including					
	eligibility for asset repositioning fee					
		Section 3				
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>		
	A. Formula Expenses			_		
	ct Expense Level (PEL)					
)1	PUM project expense level (PEL)		\$326.76	\$326.76		
2	Inflation factor		1.03200	1.03200		
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.22	\$337.22		
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$279,555	\$279,555		
Jtilit	es Expense Level (UEL)					
5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$181.45	\$181.45		
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$150,422	\$150,422		
\dd-(	Ons	•				
7	Self-sufficiency		\$0	\$0		
8			\$0	\$0		
9	Payment in lieu of taxes (PILOT)	Energy loan amortization  Payment in liqu of taxes (PILOT)				
0	Cost of independent audit		\$6,671 \$4,704	\$6,671 \$4,704		
1	Funding for resident participation activities		\$1,675	\$1,675		
2	Asset management fee		\$1,824	\$1,824		
3	Information technology fee		\$1,824	\$1,824		
4	Asset repositioning fee		\$0	\$0		
5	Costs attributable to changes in federal law, regular	tion or economy	\$0	\$0 \$0		
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,698	\$16,698		
	<u> </u>	· · · · · · · · · · · · · · · · · · ·				
17 Part 1	Total Formula Expenses (Part A, Line 04 plus Lings Formula Income	ne 06 plus Line 16)	\$446,675	\$446,675		
1	PUM formula income		\$305.96	\$305.96		
				\$0.00		
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	on 01 and 02)	\$0.00 \$305.96	\$305.96		
		,		· · · · · · · · · · · · · · · · · · ·		
4	,	ection 2, Line 15, Column B)	\$253,641	\$253,641		
	. Other Formula Provisions					
1	Moving-to-Work (MTW)		\$0	\$0		
2	Transition funding		\$63,153	\$63,153		
3	Other		\$0	\$0		
4	,	C, Lines 01 through 03)	\$63,153	\$63,153		
art I	D. Calculation of Formula Amount					
1	Formula calculation (Part A, Line 17 minus Part B,		\$256,187	\$256,187		
2	Cost of independent audit (Same as Part A, Line 10	0)	\$4,704	\$4,704		
3	Formula amount (greater of Part D, Lines 01 or 02)		\$256,187	\$256,187		
art E	. Calculation of Operating Subsidy (HUD Use Onl	ly)				
	Formula amount (same as Part D, Line 03)			\$256,187		
				\$0		
)1	Adjustment due to availability of funds			T -		
)1 )2 )3	Adjustment due to availability of funds HUD discretionary adjustments			\$0		

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
1	hamokin Housing Authori E Independence Street hamokin PA 17872	ty						3. Тур	✓ (	<b>Submission</b> Original Revision No.		
	CC Number:			5. Fiscal Year E	End:			6. Ope	eratino	g Fund Pro	oiect Num	ber:
	-196			12/31 3/3		9/30		PA		5 5 0	<u> </u>	0 0 1
7. D	UNS Number:						HUD Use O				1-1-	
				8. ROFO Code:	•				ncial A	Analyst:		
6	20911719			0301						NNONE		
			-	0001	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .			) that is prior to the	first o	dav of	the Fundi	na Period	l:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A(		=		ts on 6/30	
	202	Ī		0			0		Ť	202		
							0.1	_		С	olumn C	
Line No.	Category	y			Column A Init Months		Column Eligible Unit Month	_	Ms)		t Participa	tion Unit
											Months	
	egorization of Unit Mo	nths:					First of Mo					
<b>Occ</b> 01	upied Unit Months Occupied dwelling units	by pub	dic					11011				
01	housing eligible family u				2,251		2,2	51			2,251	
02	Occupied dwelling units											
<u></u>	employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		173							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

			Oper	ating Fund Project Numb PA0550000
	ulations Based on Unit Months:		70	
14	Limited vacancies		73	
5	Total Unit Months	2,424	2,324	2,251
6	Units eligible for funding for resident participation activities (Line 15C divided			188
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FTIA	1100 Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>^</b>	
01	PUM project expense level (PEL)		\$325.67	\$325.67
)2	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$336.09	\$336.09
)4  4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn B)	\$781,073	\$781,073
	ies Expense Level (UEL)		\$467.26	\$4.07.00
5	PUM utilities expense level (UEL) (from Line 26 of		\$167.36	\$167.36
6	UEL (Part A, Line 05 times Section 2, Line 15, Coli	ımn B)	\$388,945	\$388,945
\dd-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,870	\$24,870
0	Cost of independent audit		\$8,381	\$8,381
2	Funding for resident participation activities		\$4,700	\$4,700
3	Asset management fee Information technology fee		\$0	\$0
4	Asset repositioning fee		\$4,848 \$0	\$4,848 \$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,799	\$42,799
 L7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$1,212,817	\$1,212,817
	3. Formula Income	ine oo pius Line 10)	Ψ1,212,017	Ψ1,212,017
)1	PUM formula income		\$289.11	\$289.11
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$289.11	\$289.11
)4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$671,892	\$671,892
	C. Other Formula Provisions		<b>,</b> , , , , , , , , , , , , , , , , , ,	******
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	<u> </u>	-	
)1	Formula calculation (Part A, Line 17 minus Part E	s, Line 04 plus Part C, Line 04)	\$540,925	\$540,925
2	Cost of independent audit (Same as Part A, Line		\$8,381	\$8,381
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$540,925	\$540,925
art E	Calculation of Operating Subsidy (HUD Use O		<u> </u>	<u> </u>
1	Formula amount (same as Part D, Line 03)			\$540,925
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018		
1	IOUSING AUTHORITY OI 212 CHESTNUT Street RANKLIN PA 16323	F THE C	ITY OF F	RANKLIN				3. Тур	✓ (	Submission: Original Revision No		
_	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:		
Р	2-210			<pre>12/31 3/3</pre>	81 🗸 6/30 🗌	9/30		P A	0	5 6 0 0 0 0 0 1		
7. D	UNS Number:				HUD Use Only							
				8. ROFO Code	:			Finar	ncial	Analyst:		
0	99526683			0328					Miller			
			•		Sectio	n 2	•					
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Uni	its Deleted from AC	CC	=	ACC Units on 6/30/2017		
	61			0			0			61		
Line No.	Category	y			<u>Column A</u> Jnit Months		<u>Column</u> Eligible Unit Month	_	/Is)	Column C  Resident Participation Unit  Months		
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units				721		7	21		721		
	housing eligible family under lease  Occupied dwelling units - by PHA				721			Z I		721		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0		
	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		11							
	er ACC Unit Months	*.*										
12	Units eligible for asset re	•	•		0							
13	and still on ACC (occupi				0	-						
	True outloi rioo utilio fiol b	/GLUGUIIZI	CA ANOVE	1	U							

			Oper	ating Fund Project Numb PA0560000
	ulations Based on Unit Months:			
14	Limited vacancies		11	
5	Total Unit Months	732	732	721
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			60
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0000	
)1	PUM project expense level (PEL)		\$293.07	\$293.07
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.45	\$302.45
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$221,393	\$221,393
<b>Jtiliti</b>	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$167.86	\$167.86
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$122,874	\$122,874
ا-Add	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,136	\$12,136
0	Cost of independent audit		\$3,500	\$3,500
1	Funding for resident participation activities		\$1,500	\$1,500
2	Asset management fee		\$1,464	\$1,464
3	Information technology fee		\$1,464	\$1,464
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,064	\$20,064
.7 L7	Total Formula Expenses (Part A, Line 04 plus I	·	\$364,331	\$364,331
	3. Formula Income	Line oo pius Line 10)	<b>400 1,00 1</b>	4001,001
1	PUM formula income		\$345.57	\$345.57
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$345.57	\$345.57
)4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$252,957	\$252,957
	C. Other Formula Provisions	7, 2010, 12, 2010, 10, 2010, 11, 2)	<del></del>	<del></del>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		ort C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	at o, Enios or unough os)	φυ	φυ
)1	Formula calculation (Part A, Line 17 minus Part E	R Line 04 plus Part C Line 04)	\$111,374	\$111,374
2	Cost of independent audit (Same as Part A, Line		\$3,500	\$3,500
3	Formula amount (greater of Part D, Lines 01 or 0)		\$1,374	\$111,374
	E. Calculation of Operating Subsidy (HUD Use O		ψ111,3 <i>1</i> <del>-</del>	Ψ111,374
		,,		\$111,374
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$111,374
03	HUD discretionary adjustments			· · · · · · · · · · · · · · · · · · ·
)4	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0 \$0
J-T	i unus Obligateu ioi Feriou (Fait E, Lille OT II	mids Line of minds File os)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0	1/2018 to 12	2/31/2018
1	IOUSING AUTHORITY OI 212 CHESTNUT Street RANKLIN PA 16323	F THE C	CITY OF FI	RANKLIN				3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No		
4. A	CC Number:			5. Fiscal Year I	End:			6. Ope	eratino	g Fund Proje	ect Numbe	er:
Р	-210			12/31 3/3	6/30	9/30		P A			0 0 0	0 2
7. D	UNS Number:						HUD Use O					
				8. ROFO Code	•				ncial A	Analyst:		
0	99526683			0328	•				Miller	analyot.		
				0020	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first o	lav of	the Funding	a Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units		017
	40			0			0			40		
							0-1	_		Co	lumn C	
Line	Category	V			Column A		Column			Resident F	Participati	on Unit
No.		-		\ \	Jnit Months		Eligible Unit Montl	ns(EUN	/Is)		lonths	
Cate	egorization of Unit Mo	nths:		*			✓ First of Mo					
Occ	upied Unit Months						☐ Last of Mo	nth				
01	Occupied dwelling units				444		4	4.4			444	
	housing eligible family u				444		4	44			444	
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	r security		0						0	
	public housing											
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months			*								
05	Units undergoing modern	nization			0			0				
06	Special use units				24			24				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions				0			•				
11	Units vacant and not cate	egorized	d above		12							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	zed above		0							

			Oper	ating Fund Project Numb PA056000
alcı 4	ulations Based on Unit Months:		12	
<u>.                                    </u>	Total Unit Months	480	480	444
3	Units eligible for funding for resident	480	400	
	participation activities (Line 15C divided			37
	by 12)			-
nec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	ociise Levei.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$409.17	\$409.17
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.26	\$422.26
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$202,685	\$202,685
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$160.37	\$160.37
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$76,978	\$76,978
dd-0	Ons		·	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,696	\$2,696
)	Cost of independent audit		\$3,500	\$3,500
	Funding for resident participation activities		\$925	\$925
2	Asset management fee		\$960	\$960
3	Information technology fee		\$960	\$960
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$9,041	\$9,041
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$288,704	\$288,704
art E	3. Formula Income			·
	PUM formula income		\$219.41	\$219.41
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$219.41	\$219.41
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$105,317	\$105,317
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04)	\$183,387	\$183,387
2	Cost of independent audit (Same as Part A, Line 1		\$3,500	\$3,500
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$183,387	\$183,387
	. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	•
L	Formula amount (same as Part D, Line 03)			\$183,387
	Adjustment due to availability of funds			\$0
_				\$0
2 3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			ΨΟ

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
2	lousing Authority of the Co 50 First Avenue INGSTON PA 18704	ounty of	Luzerne					3. Тур	✓ (	<b>Submissio</b> Original Revision No.		
_	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Pro	oject Num	ber:
Р	2-215			<b>✓</b> 12/31	/31	9/3	0	PA	0	5 7 0	0 0 0	0 0 1
7. D	UNS Number:				HUD Use Only							
				8. ROFO Code	e:			Fina	ncial A	Analyst:		
0	42337886			0301						NNONE		
			•		Section	n 2						
	culation of ACC Units	for the	12-mon	th period from	July 1 to Jui	ne 3	0 that is prior to the	e first o	lay of	the Fundi	ng Period	ı
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Uni	its on 6/30	/2017
	431			0			0			431		
Line No.	Category	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	-	<u>Column C</u> t Participa Months	tion Unit
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth	-			-
	upied Unit Months						✓ Last of Mo	onth				
01	Occupied dwelling units				4.040		4.0	40			4.040	
	housing eligible family under lease				4,918		4,9	18			4,918	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				13			13				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		241							
	er ACC Unit Months	***	,									
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							
	True outloi rioo utilio fiol b	LUUUIIL		1	U							

			Орог	ating Fund Project Num PA057000
alcı	ulations Based on Unit Months:			
1	Limited vacancies		155	
	Total Unit Months	5,172	5,086	4,918
	Units eligible for funding for resident			
	participation activities (Line 15C divided			410
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		•	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$344.45	\$344.45
<u>.</u>	Inflation factor		1.03200	1.03200
}	PUM inflated PEL (Part A, Line 01 times Line 02)		\$355.47	\$355.47
ŀ	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,807,920	\$1,807,920
tiliti	es Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$85.29	\$85.29
,	UEL (Part A, Line 05 times Section 2, Line 15, Colui	mn B)	\$433,785	\$433,785
dd-0	Ons	•	*	
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$132,313	\$132,313
)	Payment in lieu of taxes (PILOT)		\$66,397	\$66,397
)	Cost of independent audit		\$2,170	\$2,170
	Funding for resident participation activities		\$10,250	\$10,250
2	Asset management fee		\$20,688	\$20,688
3	Information technology fee		\$10,344	\$10,344
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$242,162	\$242,162
7	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$2,483,867	\$2,483,867
art E	3. Formula Income			
	PUM formula income		\$224.02	\$224.02
2	PUM change in utility allowances		(\$14.43)	(\$14.43)
}	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$209.59	\$209.59
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,065,975	\$1,065,975
rt C	C. Other Formula Provisions	,		
	Moving-to-Work (MTW)		\$0	\$0
<u> </u>	Transition funding		\$0	\$0
,	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		7-	7*
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,417,892	\$1,417,892
	Cost of independent audit (Same as Part A, Line 1)		\$2,170	\$2,170
	Formula amount (greater of Part D, Lines 01 or 02)		\$1,417,892	\$1,417,892
	E. Calculation of Operating Subsidy (HUD Use On		Ψ.,,σσΞ	Ψ1,111,002
	Formula amount (same as Part D, Line 03)	**		\$1,417,892
	Adjustment due to availability of funds			\$0
				\$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	ame and Address of I	Public I	Housing	Agency:				2. Fun	ding l	<b>Period:</b> 01/01/2018 to 1	2/31/2018	
2	ousing Authority of the Co 50 First Avenue INGSTON PA 18704	ounty of I	Luzerne					3. Тур	<b>✓</b> C	ubmission: Original Revision No		
_	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Numb	er:	
	-215											
	UNS Number:			.2,01 0,0	1 12/31   3/31   6/30   9/30   P   A   0   5   7   0   0   0   0   0   0   0   0   0							
	onto manibor.			9 BOEO Codo		naial /	14					
	42337886			8. ROFO Code 0301	·•					Analyst: NNONE		
0	42337000			0301	Sectio	n 2	<b>)</b>	07 (17)	20 0/1	THIOTILE		
Colo	culation of ACC Units	for the	12 man	th pariod from				o firet e	day of	the Funding Periods		
	Units on 7/1/2016	+		Added to ACC	July 1 to Juli		nits Deleted from A		= =	ACC Units on 6/30/2	2017	
7.00	437	, T	Office	0		UI	nits Deleted from A		_	437	.017	
										Column C		
Line	Category				Column A		Column	В				
No.	Category	y			Unit Months		<b>Eligible Unit Mont</b>	hs(EUI	Ns)	Resident Participati Months	on Unit	
Cata	gorization of Unit Mo	nthai					First of Mo	anth		Wionins		
		111115.					✓ Last of Mo	onth				
01	Upied Unit Months Occupied dwelling units	- by publ	lic									
	Occupied dwelling units - by public housing eligible family under lease				5,028		5,0	28		5,028		
02	Occupied dwelling units											
	employee, police officer,	or other	security							_		
	personnel who is not oth public housing	erwise e	ligible for		0					0		
03	New units - eligible to red	ceive sul	osidy									
	during the funding period on Lines 01, 02, or 05-13		included		0			0		0		
04	New units - eligible to red		osidv									
	from 10/1 to 12/31 of pre				_					0		
	period but not included o				0			0		U		
Voc	Calculation of Operating	Subsidy										
05	Units undergoing moderr	nization			1			1				
06	Special use units				0			0				
06a	Units on Line 02 that are	occupie	ed					0				
004	by police officers and that							O				
	special use units											
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	rket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		215							
	er ACC Unit Months											
12	Units eligible for asset re		_		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategeriza	AVORE DE	l I	Ω							

			Oper	ating Fund Project Numl PA057000
alcı 4	ulations Based on Unit Months:		157	
<del>4</del> 5	Total Unit Months	5.044		E 029
) }	Units eligible for funding for resident	5,244	5,186	5,028
)	participation activities (Line 15C divided			419
	by 12)			413
200	ial Provision for Calculation Of Utilities Ex	anna Lavali		
ec	Unit months for which actual consumption	Dense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ne	Description		Requested by PHA	HUD Modifications
10.	-		rioquociou ay r riir	
	A. Formula Expenses ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$314.32	\$314.32
2	Inflation factor		1.03200	1.03200
<u>²                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$324.38	\$324.38
<del>)</del> 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$1,682,235	\$1,682,235
	es Expense Level (UEL)		Ψ1,002,200	ψ1,00 <u>2,2</u> 00
5		form HIID E2722)	\$89.85	\$89.85
) ;	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$465,962	\$465,962
		IIIII B)	\$405,962	\$465,962
	Ons		Φ0	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$252,204	\$252,204
)	Payment in lieu of taxes (PILOT)		\$83,386	\$83,386
)	Cost of independent audit		\$2,170	\$2,170
	Funding for resident participation activities		\$10,475	\$10,475
2	Asset management fee		\$20,976	\$20,976
3	Information technology fee		\$10,488	\$10,488
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
5	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$379,699	\$379,699
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,527,896	\$2,527,896
art E	3. Formula Income			
	PUM formula income		\$277.66	\$277.66
2	PUM change in utility allowances		(\$3.43)	(\$3.43)
3	PUM adjusted formula income (Sum of Part B, Lir		\$274.23	\$274.23
ļ	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,422,157	\$1,422,157
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,105,739	\$1,105,739
2	Cost of independent audit (Same as Part A, Line		\$2,170	\$2,170
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,105,739	\$1,105,739
	. Calculation of Operating Subsidy (HUD Use Or			
L	Formula amount (same as Part D, Line 03)			\$1,105,739
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	ency:				2. Fun	ding	Period: (	)1/01/20	018 to 1	2/31/2018
2	lousing Authority of the Co 50 First Avenue	ounty of	Luzerne						3. Тур		<b>Submissi</b> Original Revision N			
-	INGSTON PA 18704 CC Number:			6 6	Fiscal Year End:				6 One		g Fund P		Numb	or:
	2-215			-								0 0	0 0	1 1
	UNS Number:				12/31 3/31	0/30	9/30	HUD Use C		0	3 /	UU	UU	0 3
7. 0	ons number.				DOFO 0-d-			HUD USE C	1	! . !	A I 1-			
	142337886				ROFO Code:						Analyst:			
- 0	142337000				0301	Sectio	n 2		JAIVI	LO 07	NINOINE			
Cald	culation of ACC Units	for the	12-mon	ıth n	period from July				firet c	lav of	the Fun	dina D	eriod:	
	C Units on 7/1/2016	+	ı		ded to ACC	-		nits Deleted from A		=	ACC U			2017
7.0	484		Office	0			UI	0		_		34	1 0/00/2	-017
												Colum	nn C	
Line	Category	v			<u>Colu</u>	<u>mn A</u>		Column	<u>B</u>					on Unit
No.	· ·	,			Unit N	<b>l</b> onths		Eligible Unit Mont	hs(EUN	/Is)	Neside	Mon		OII OIII
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth					
	upied Unit Months							✓ Last of Mo						
01		- by pub	lic		_									
	Occupied dwelling units - by public housing eligible family under lease				5	,574		5,5	74			5,	574	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing	CI WISC C	ingibic for			ŭ							Ü	
03	New units - eligible to red													
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidv											
	from 10/1 to 12/31 of pre	vious fu	nding			•			•				0	
	period but not included o Calculation of Operating					0			0				O	
Vac	ant Unit Months	Subsidy												
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	ging ma	ırket						0					
	conditions					0			0					
11	Units vacant and not cate	egorized	above			234								
	er ACC Unit Months													
12	Units eligible for asset re		_			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			Орег	ating Fund Project Numb PA0570000
	ulations Based on Unit Months:			
14	Limited vacancies		174	
5	Total Unit Months	5,808	5,748	5,574
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			465
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	B	ocolion o	B	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$20.4.00	000400
01	PUM project expense level (PEL)		\$334.93 1.03200	\$334.93
)2	Inflation factor			1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	umn D)	\$345.65	\$345.65 \$1,986,796
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,986,796	\$1,980,790
	ies Expense Level (UEL)	· (	\$93.32	ФО2 22
)5	PUM utilities expense level (UEL) (from Line 26 of			\$93.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$536,403	\$536,403
Add-(			00	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$139,870	\$139,870
9	Payment in lieu of taxes (PILOT)		\$89,143	\$89,143
0	Cost of independent audit		\$2,170	\$2,170
1	Funding for resident participation activities		\$11,625	\$11,625
12	Asset management fee		\$23,232	\$23,232
3	Information technology fee		\$11,616	\$11,616
4	Asset repositioning fee	I-C	\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$277,656	\$277,656
L7	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$2,800,855	\$2,800,855
<b>art E</b>	3. Formula Income PUM formula income		Ф200 00	ФОСО ОС
			\$269.96	\$269.96
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Li	nos 01 and 02)	(\$5.76) \$264.20	(\$5.76) \$264.20
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	\$1,518,622	\$1,518,622
)4 Part C	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	section 2, Line 15, Column B)	\$1,516,622	\$1,510,022
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
14		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, <u></u>	Ψ-	<del></del>
)1	Formula calculation (Part A, Line 17 minus Part E	B. Line 04 plus Part C. Line 04)	\$1,282,233	\$1,282,233
2	Cost of independent audit (Same as Part A, Line		\$2,170	\$2,170
3	Formula amount (greater of Part D, Lines 01 or 0.	•	\$1,282,233	\$1,282,233
	E. Calculation of Operating Subsidy (HUD Use O		. ,,	, ,,
)1	Formula amount (same as Part D, Line 03)			\$1,282,233
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	sinus Lino 02 minus Lino 02)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1						
1. N	lame and Address of I	Public	Housing	J Ag	jency:		-		2. Fun	ding	Period: 01/	01/2018 to	12/31/2018
2	TTUSVILLE HOUSING AL 17 E CENTRAL Avenue # TTUSVILLE PA 16354		TY						3. Тур	<b>✓</b> (	Submission Original Revision No.		
_	CC Number:			5. 1	Fiscal Year End:				6. One		g Fund Pro		her:
	2-238				12/31 3/31	6/30 🗸 9	9/30		PA		5 8 0	<u>ī</u> l l	0 0 1
	OUNS Number:				,0: 0,0:	, 0,00 🖭	0,00	HUD Use C		.   •			<u> </u>
				8	ROFO Code:				1	ncial /	Analyst:		
0	74956590				0328					tina P			
					00_0	Section	1 2		1				
Calc	culation of ACC Units	for the	12-mon	th r	period from July			that is prior to the	e first c	lav of	the Fundir	na Perioc	d:
	C Units on 7/1/2016	+	1		ded to ACC			ts Deleted from A		=	ACC Unit		
	151			0		†	•	0			151		
			-11			_		0-1	<b>D</b>		C	olumn C	
Line No.	Category	у				<u>ımn A</u> Months	E	<u>Column</u> Eligible Unit Mont		(ls)	Resident	Participa Months	ation Unit
Cate	egorization of Unit Mo	nths:					1	☐ First of Mo	onth	-			
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units					000		1,8	00			1 000	
	housing eligible family u					,809		1,0	09			1,809	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0			0	
Vac	ant Unit Months									· ·			
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	nging ma	arket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	d above			3							
Oth	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			12							

			Орег	ating Fund Project Num PA05800
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,836	1,824	1,809
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			151
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ct Expense Level (PEL)		¢222 E0	<b>#</b> 222 F2
01	PUM project expense level (PEL)		\$333.59 1.03200	\$333.59 1.03200
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$344.26
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$344.26 \$627,930	\$344.26 \$627,930
	ies Expense Level (UEL)	JIIII D)	\$627,930	Ψ021,950
		forms LUID E2722)	\$160.93	\$160.93
)5 )6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$293,536	\$293,536
		JIIII D)	\$293,330	φ293,330
Add-(			<b>(</b> C)	40
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$29,537	\$29,537
0	Cost of independent audit		\$8,000	\$8,000
2	Funding for resident participation activities		\$3,775	\$3,775
3	Asset management fee		\$0	\$0
4	Information technology fee		\$3,672	\$3,672
5	Asset repositioning fee  Costs attributable to changes in federal law, regul	ation or accommy	\$0 \$0	\$0 \$0
5 16	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,984	 \$44,984
	· · · · · · · · · · · · · · · · · · ·	,		
L7	Total Formula Expenses (Part A, Line 04 plus L	line 06 plus Line 16)	\$966,450	\$966,450
	3. Formula Income			
)1	PUM formula income		\$309.09	\$309.09
)2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$309.09	\$309.09
)4	-	ection 2, Line 15, Column B)	\$563,780	\$563,780
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other	# O 1 ' O4 than 1 20'	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>*</b> • • • • • • • • • • • • • • • • • • •	<b>*</b> * * * * * * * * * * * * * * * * * *
)1	Formula calculation (Part A, Line 17 minus Part B		\$402,670	\$402,670
2	Cost of independent audit (Same as Part A, Line	,	\$8,000	\$8,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$402,670	\$402,670
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		# 400 070
)1	Formula amount (same as Part D, Line 03)			\$402,670
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 <b>\$0</b>
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inuc Lino (12) minuc Lino (13)		

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1				
1. N	lame and Address of	Public l	Housing	Agency:			2	. Fund	ling l	Period: 01/01/2018 to 12/31/2018
1	IOUSING AUTHORITY OI 10 MORAN Street DIL CITY PA 16301	F THE C	ITY OF O	IL CITY			3	3. Туре	<b>✓</b> C	Submission: Driginal Revision No
_	CC Number:			5. Fiscal Year En	ıd:		6	6. Oper	ating	g Fund Project Number:
Р	2-245			12/31 3/31	☐ 6/30 <b>✓</b>	9/30		P A	0	5 9 0 0 0 0 0 1
7. D	UNS Number:						HUD Use On	ılv	1	
				8. ROFO Code:				_	cial A	Analyst:
0	89664395			0328				Paul N		
					Section	n 2	+			
Cald	culation of ACC Units	for the	12-mon	th period from Ju			is prior to the	first da	y of	the Funding Period:
	C Units on 7/1/2016	+		Added to ACC	-		eleted from AC		=	ACC Units on 6/30/2017
	78			0			0			78
Line No.	( atogor	у			olumn A it Months	Eligik	Column B		s)	Column C  Resident Participation Unit  Months
Cate	□ egorization of Unit Mo	nths:					✓ First of Mor	nth		Months
	cupied Unit Months						Last of Mor			
01	Occupied dwelling units	- by pub	lic							
	housing eligible family u	nder lea	se		900		90	0		900
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months					,				
05	Units undergoing modern	nization			10			10		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		26					
	er ACC Unit Months									
12	Units eligible for asset re	•	•		0					
4.0	and still on ACC (occupi		-							
13	All other ACC units not c	alegoriz	eu above		0					

			Oper	ating Fund Project Numl PA059000
	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	936	936	900
6	Units eligible for funding for resident			75
	participation activities (Line 15C divided			75
	by 12)			
pec 7	tial Provision for Calculation Of Utilities Exp	ense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FHA	TIOD WOUNICATIONS
	A. Formula Expenses			
roje 1	PUM project expense level (PEL)		\$293.71	<b>#202 74</b>
2	Inflation factor		1.03200	\$293.71 1.03200
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.11	\$303.11
<u>ა</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$283,711	\$283,711
	ies Expense Level (UEL)	IIIII <i>b)</i>	Ψ203,711	Ψ200,711
5	· • • • • • • • • • • • • • • • • • • •	form HIID E2722)	\$92.65	\$92.65
5 5	PUM utilities expense level (UEL) (from Line 26 of t		\$86,720	\$86,720
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ШП Б)	\$80,720	\$80,720
dd-(			\$0	r.o.
7	Self-sufficiency		· ·	\$0
8 9	Energy loan amortization		\$0 \$15,456	\$0
9 0	Payment in lieu of taxes (PILOT)		\$3,690	\$15,456
1	Cost of independent audit  Funding for resident participation activities			\$3,690 \$4,975
2	Asset management fee		\$1,875	\$1,875 \$1,872
3	Information technology fee		\$1,872 \$1,872	\$1,872 \$1,872
4	Asset repositioning fee		\$1,872	\$1,872
<del></del>	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,765	\$24,765
7	, ,	,		· · ·
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$395,196	\$395,196
art <b>:</b> 1	PUM formula income		\$266.11	\$266.11
2 3	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$0.00 \$266.11	\$0.00 \$266.11
		<u> </u>	·	· · · · · · · · · · · · · · · · · · ·
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$249,079	\$249,079
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0 \$27,220	\$0 \$27,220
2	Transition funding		\$37,328	\$37,328
3 4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$27.239	\$0 \$27,228
	D. Calculation of Formula Amount	to, Lilies of tillough us)	\$37,328	\$37,328
<u>ан н</u> 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$183,445	\$183,445
<u>'</u> 2	Cost of independent audit (Same as Part A, Line 1		\$3,690	\$3,690
3	Formula amount (greater of Part D, Lines 01 or 02		\$1 <b>83,445</b>	\$1 <b>83,445</b>
	E. Calculation of Operating Subsidy (HUD Use On		<b>\$.55</b> ,	ψ100,110
1	Formula amount (same as Part D, Line 03)	-31		\$183,445
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	 1			
1. N	lame and Address of	Public	Housing	Agency:			2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	IOUSING AUTHORITY OI 10 MORAN Street OIL CITY PA 16301	F THE C	CITY OF O	IL CITY			3. Туре	<b>✓</b> (	<b>Submission:</b> Driginal Revision No.
	CC Number:			5. Fiscal Year En	d:		6. One		g Fund Project Number:
	2-245			12/31 3/31	☐ 6/30 <b>✓</b> 9/	30	PA		5 9 0 0 0 0 0 2
	OUNS Number:					HUD Use	1 - 1		
				8. ROFO Code:		1102 000		icial i	Analyst:
0	89664395			0328				Miller	Analyst.
				0020	Section	2			
Calc	culation of ACC Units	for the	12-mon	th period from Ju			ne first d	av of	the Funding Period:
	C Units on 7/1/2016	+	1	Added to ACC		Inits Deleted from A		=	ACC Units on 6/30/2017
	70			0		0	.00		70
		-							Column C
Line No.	Category	y		· · · · · · · · · · · · · · · · · · ·	olumn A it Months	Columi Eligible Unit Mon		ls)	Resident Participation Unit Months
0-1-	ananimation of Unit Ma	41				Tiret of N	طده ۵		Wonths
	egorization of Unit Mo	ntns:				First of M			
01	upied Unit Months Occupied dwelling units	- by pub	dic						
01	housing eligible family u				792		792		792
02	Occupied dwelling units								
	employee, police officer, personnel who is not oth public housing	or othe	r security		0				0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0		0		0
Vac	ant Unit Months								
05	Units undergoing modern	nization			8		8		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and the special use units						0		
07	Units vacant due to litiga	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	ses		0		0		
10	Units vacant due to char	nging ma	arket		0		0		
	conditions				0				
11	Units vacant and not cate	egorized	d above		40				
Oth	er ACC Unit Months								
12	Units eligible for asset re		_		0				
	and still on ACC (occupi		<u> </u>		J				
13	All other ACC units not of	ategoriz	ed above		0				

			Oper	ating Fund Project Numb PA059000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	840	825	792
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			66
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expense L	.evel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onglowny for acceptioning too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		requested by 1 m.	
	A. Formula Expenses ect Expense Level (PEL)			
	PUM project expense level (PEL)		\$412.07	¢440.07
01			1.03200	\$412.07 1.03200
2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$425.26	\$425.26
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$350,840	\$350,840
	ies Expense Level (UEL)		<b>#</b> 404.00	<b>**</b>
5	PUM utilities expense level (UEL) (from Line 26 of form HUI	D-52722)	\$104.02	\$104.02
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$85,817	\$85,817
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,392	\$8,392
0	Cost of independent audit		\$3,510	\$3,510
1	Funding for resident participation activities		\$1,650	\$1,650
2	Asset management fee		\$1,680	\$1,680
3	Information technology fee		\$1,680	\$1,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation, or or	economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	occitomy	\$16,912	\$16,912
7	Total Formula Expenses (Part A, Line 04 plus Line 06 plus	Line 16)	\$453,569	\$453,569
		us Line 16)	φ433,309	φ <del>4</del> 55,509
	B. Formula Income		Ф004 07	\$004.07
)1	PUM formula income		\$221.97	\$221.97
)2	PUM change in utility allowances	1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines 01 an		\$221.97	\$221.97
14	<b>Total Formula Income</b> (Part B, Line 03 times Section 2,	Line 15, Column B)	\$183,125	\$183,125
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$32,901	\$32,901
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part C, Line	s 01 through 03)	\$32,901	\$32,901
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04	plus Part C, Line 04)	\$303,345	\$303,345
2	Cost of independent audit (Same as Part A, Line 10)	. , ,	\$3,510	\$3,510
3	Formula amount (greater of Part D, Lines 01 or 02)		\$303,345	\$303,345
	E. Calculation of Operating Subsidy (HUD Use Only)		,,,,,,,,	+300,0.0
1	Formula amount (same as Part D, Line 03)			\$303,345
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
13				
)3 )4	Funds Obligated for Period (Part E, Line 01 minus Line	02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1					
1. N	ame and Address of I	Public	Housing	j Aç	gency:				2. Fun	ding	<b>Period:</b> 01/01/2018 to 12/31/201	18
1	OUSING AUTHORITY OF 10 MORAN Street IL CITY PA 16301	F THE C	ITY OF C	OIL (	CITY				3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No	
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	_
	-245				12/31 3/31	6/30	9/3	0	P A		5 9 0 0 0 0 0 3	
7. D	UNS Number:				<u> </u>			HUD Use C				
				8.	ROFO Code:				1	cial	Analyst:	_
0	89664395			<u> </u>	0328					Miller		_
				1		Section	n 2					
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding Period:	
	Units on 7/1/2016	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2017	
	20			(	0	•		0			20	
						_		Calumn	<u> </u>		Column C	
Line No.	Category	y				<u>ımn A</u> ⁄Ionths		Column Eligible Unit Mont	_	ls)	Resident Participation Unit	t
0-4-	warinatian of Unit Ma							Tiret of Ma			WOITHS	
	gorization of Unit Mo	ntns:						✓ First of Mo	onth			_
01	upied Unit Months Occupied dwelling units	- hy nuh	lic									_
01	housing eligible family un					194		1	94		194	
02	Occupied dwelling units											_
	employee, police officer, personnel who is not oth public housing	or other	rsecurity			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months							1				
05	Units undergoing modern	nization				25			25			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan conditions	nging ma	ırket			0			0			
11	Units vacant and not cate	egorized	above			17						
Othe	er ACC Unit Months				1							
12	Units eligible for asset re	position	g fee			-						
	and still on ACC (occupi		-			0						
13	All other ACC units not c			!		4						

			Oper	ating Fund Project Numb PA059000
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	240	226	194
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			16
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢400.00	A100.00
)1	PUM project expense level (PEL)		\$422.86 1.03200	\$422.86
2	Inflation factor		11.11	1.03200 \$436.39
3	PUM inflated PEL (Part A, Line 01 times Line 02)	P\	\$436.39	\$436.39 \$98,624
4 14:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	imn B)	\$98,624	\$90,024
	· · · · · · · · · · · · · · · · · · ·	( IIID E2722)	\$42.17	\$42.17
5	PUM utilities expense level (UEL) (from Line 26 of			· ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$9,530	\$9,530
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$3,058
0	Cost of independent audit		\$6,875	\$6,875
1	Funding for resident participation activities		\$400	\$400
2	Asset management fee		\$480	\$480
3	Information technology fee		\$480	\$480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$8,235	\$11,293
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$116,389	\$119,447
	3. Formula Income			
1	PUM formula income		\$94.82	\$94.82
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,	\$94.82	\$94.82
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$21,429	\$21,429
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$9,013	\$9,013
3	Other		\$0	\$0
4	1	t C, Lines 01 through 03)	\$9,013	\$9,013
	D. Calculation of Formula Amount	11 04 1 B (0.11 0.0)	0.00 0-0	<b>^</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$103,973	\$107,031
2	Cost of independent audit (Same as Part A, Line 1	•	\$6,875	\$6,875
3	Formula amount (greater of Part D, Lines 01 or 02		\$103,973	\$107,031
	E. Calculation of Operating Subsidy (HUD Use On	niy)		
1	Formula amount (same as Part D, Line 03)			\$107,031
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments	in a Line 00 minus Line 00)		\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus line uz minus line (13)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Sectio	n 1					
ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2	2018 to 12/31/2018
0 Mahoning Street	y of Nort	humberlar	nd				3. Тур	✓ (	Original	
			5. Fiscal Year Er	nd:			6. Ope	eratin	g Fund Projec	t Number:
-209			12/31 🗸 3/31	6/30	9/30				6 0 0 0	0 0 0 1
UNS Number:						HUD Use O				1 - 1 - 1 - 1
		:	8 ROFO Code:				-	ncial	Δnalvet·	
31394547										
		-		Sectio	n 2					
culation of ACC Units	for the	12-mon	th period from Ju				first o	dav of	the Fundina I	Period:
	+	1		-				=		
200			0			0		ŧ.	200	
			_	_		0.1	_		Colu	mn C
Category	v								Resident Par	
	•		Un	it Months		Eligible Unit Month	ns(EUN	Ms)		nths
egorization of Unit Mo	nths:					✓ First of Mo	onth			
	- by pub	olic		0.070						070
				2,378		2,3	78		2	,378
				0						0
public housing	ioi wioo (	oligible for		·						·
		t included		0			0			0
		hsidy								
from 10/1 to 12/31 of pre	evious fu	ınding		_			_			0
				0			0			O
	Subsidy	/								
	nization			8			8			
				0			0			
•	occupi	ed					0			
	at also q	ualify as					-			
'										
				0			0			
	iging ma	arket		0			0			
	edorized	1 ahove		1.1						
	ogonzet	above		14						
	nneition	n fee								
		_		0						
` '				0						
	categor  Equipment of the County O Mahoning Street filton PA 17847 CC Number:  1-209 CUNS Number:  1-31394547  Categor  Categor  Categor  Categor  Categor  Categor  Coupied Unit Months Occupied dwelling units housing eligible family u Occupied dwelling units employee, police officer, personnel who is not oth public housing New units - eligible to re during the funding period on Lines 01, 02, or 05-1: New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating ant Unit Months Units undergoing moder Special use units Units on Line 02 that are by police officers and the special use units Units vacant due to litiga Units vacant due to casu Units vacant due to casu Units vacant due to casu Units vacant due to casu Units vacant and not cate conditions Units eligible for asset re and still on ACC (occupi	category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Cotegory  Cotegory  Cotegory  Category  Cotegory  Category  Cotegory  Category  Cotegory  Cotegory  Category  Cotegory  Cotegory  Category  Cotegory  Cotegory  Cotegory  Cotegory  Cotegory  Cotegory  Category  Cotegory  Cotego	cousing Auth of the County of Northumberlar of Mahoning Street filton PA 17847  CCC Number:  -209  UNS Number:  31394547  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Category  Cate	S. Fiscal Year Er    -209	lame and Address of Public Housing Agency:    lousing Auth of the County of Northumberland     0 Mahoning Street     0 Mahoning Street     1	lousing Auth of the County of Northumberland 0 Mahoning Street (litton PA 17847)  CCC Number:	lame and Address of Public Housing Agency:  lousing Auth of the County of Northumberland 0 Mahoning Street littlion PA 17847  ICC Number:  -209	Lousing Auth of the County of Northumberland   Section 1   Section 2   Section 2   Section 2   Section 3   Section 4   Section 5   Section 6   Section 7   Section 7   Section 7   Section 8   Section 9   Secti	tousing Auth of the County of Northumberland  O Mahoning Street  Wilton PA 17847  CC Number:	Ame and Address of Public Housing Agency:   2. Funding Period: 01/01/2

			Oper	ating Fund Project Numb PA0600000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	2,400	2,400	2,378
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			198
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	- ingrammy to the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the con	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 m.	
	A. Formula Expenses ct Expense Level (PEL)			
			¢210.20	<b>#040.00</b>
)1	PUM project expense level (PEL)		\$318.38 1.03200	\$318.38
2	Inflation factor			1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.57	\$328.57
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$788,568	\$788,568
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$101.47	\$101.47
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$243,528	\$243,528
\dd-(	Ons			
7	Self-sufficiency		\$56,035	\$56,035
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$46,221	\$46,221
0	Cost of independent audit		\$6,850	\$6,850
1	Funding for resident participation activities		\$4,950	\$4,950
2	Asset management fee		\$0	Ψ+,550 \$0
3	Information technology fee		\$4,800	\$4,800
<u>3</u> 4	Asset repositioning fee			· ,
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through		7 -	\$0
16	, , ,	<u>'</u>	\$118,856	\$118,856
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,150,952	\$1,150,952
'art I	3. Formula Income			
1	PUM formula income		\$341.38	\$341.38
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$341.38	\$341.38
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$819,312	\$819,312
art (	C. Other Formula Provisions	,		·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
<del>3</del> 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,oo ooug., oo,	Ψ0	Ψ0
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$331,640	\$331,640
2	Cost of independent audit (Same as Part A, Line 1		\$6,850	\$6,850
	Formula amount (greater of Part D, Lines 01 or 02	•		\$331,640
3			\$331,640	\$331,04U
	E. Calculation of Operating Subsidy (HUD Use On	ııy <i>ı</i>		ФОО4 C4C
2	Formula amount (same as Part D, Line 03)			\$331,640
	Adjustment due to availability of funds			\$0
				\$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Se	ction 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
2	OUSING AUTHORITY OF 01 N JEFFERSON Street UNXSUTAWNEY PA 15		COUNTY C	F JEFFER				3. Тур	<b>✓</b> (	<b>Submission:</b> Driginal Revision No
	CC Number:	,, 0,		5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
Р	2-207			12/31 🗸 3/		0  9/3	30	PA		6 1 1 2 0 0 0 0
7. D	UNS Number:			<u> </u>			HUD Use			
				8. ROFO Cod	ь.				ncial	Analyst:
0	95327250			0328	<u>.                                    </u>				Miller	
					Se	ction 2	2			
Calc	culation of ACC Units	for the	12-mon	th period from				he first o	day of	the Funding Period:
	C Units on 7/1/2016	+	1	Added to ACC		ı	nits Deleted from		=	ACC Units on 6/30/2017
	113			0			0			113
							Calum	D		Column C
Line No.	Categor	у			Column Unit Mon		Colum Eligible Unit Mor		VIs)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			✓ First of N	<b>Month</b>		
	upied Unit Months						Last of N			
01	Occupied dwelling units				4.04	2		240		1 240
-	housing eligible family u				1,34	J	1	,340		1,340
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0				0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0		0		0
-	ant Unit Months						1			
05	Units undergoing moder	nization				0		0		
06	Special use units					0		0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition				0		0		
80	Units vacant due to disas	sters				0		0		
09	Units vacant due to casu	alty loss	ses			0		0		
10	Units vacant due to char	nging ma	arket		<del>.</del>	0		0		
	conditions					0				
11	Units vacant and not cate	egorized	d above		1	6				
Oth	er ACC Unit Months									
12	Units eligible for asset re		-			0				
	and still on ACC (occupi		<u> </u>							
13	All other ACC units not of	ategoriz	ed above		1	2				

				ating Fund Project Nun PA06112
	ulations Based on Unit Months:			
14	Limited vacancies		16	
5	Total Unit Months	1,368	1,356	1,340
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			112
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
!		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$335.62	\$335.62
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.36	\$346.36
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$469,664	\$469,664
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$159.31	\$159.31
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$216,024	\$216,024
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,940	\$16,940
10	Cost of independent audit		\$1,799	\$1,799
1	Funding for resident participation activities		\$2,800	\$2,800
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,736	\$2,736
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$24,275	\$24,275
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$709,963	\$709,963
Part I	3. Formula Income	-		
01	PUM formula income		\$278.64	\$293.35
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$278.64	\$293.35
)4		Section 2, Line 15, Column B)	\$377,836	\$397,783
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	· ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	<i>5 - 7</i>	, , ,	
01	Formula calculation (Part A, Line 17 minus Part B	B, Line 04 plus Part C. Line 04	\$332,127	\$312,180
)2	Cost of independent audit (Same as Part A, Line		\$1,799	\$1,799
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$332,127	\$312,180
	E. Calculation of Operating Subsidy (HUD Use Or		1 +,	**·-,· <b>**</b>
)1	Formula amount (same as Part D, Line 03)			\$312,180
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	. 1. 00 . 1. 00)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	n 1				
1. N	ame and Address of I	Public	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
2	OUSING AUTHORITY OF 01 N JEFFERSON Street UNXSUTAWNEY PA 15		OUNTY (	OF ·	JEFFER				3. Тур	✓ (	<b>Submission:</b> Original Revision No
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-207				12/31 🗸 3/31 🗌	6/30	9/3	0	PA	_	6 1 3 4 5 7 8 9
7. D	UNS Number:							HUD Use C	nly		
				8.	ROFO Code:				Finar	ncial	Analyst:
0	95327250				0328					Miller	-
				•		Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	f the Funding Period:
ACC	Units on 7/1/2016	+	Units	Ad	ided to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	168				0			0			168
Lina					Colu	Л		Column	R		Column C
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			*			✓ First of Mo	onth	,	
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units				1	,976		1,9	76		1,976
	housing eligible family u				1	,370		1,0	70		1,970
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months				T			1			
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					3			3		
10	Units vacant due to chan conditions	iging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			37					
Othe	er ACC Unit Months				•						
12	Units eligible for asset re and still on ACC (occupi		-			0					
13	All other ACC units not c			)		0					

			Oper	ating Fund Project Num PA06134
	ulations Based on Unit Months:		-	
4	Limited vacancies		37	
5	Total Unit Months	2,016	2,016	1,976
6	Units eligible for funding for resident			405
	participation activities (Line 15C divided			165
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by I IIA	TIOD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		2010 50	<b>A</b>
01	PUM project expense level (PEL)		\$319.53	\$319.53
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$329.75	\$329.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$664,776	\$664,776
	es Expense Level (UEL)	_	4:2-2:	*
)5	PUM utilities expense level (UEL) (from Line 26 of		\$127.01	\$127.01
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$256,052	\$256,052
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,700	\$26,700
0	Cost of independent audit		\$2,677	\$2,677
1	Funding for resident participation activities		\$4,125	\$4,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,032	\$4,032
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$37,534	\$37,534
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$958,362	\$958,362
art E	3. Formula Income	,		
)1	PUM formula income		\$280.52	\$280.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$280.52	\$280.94
)4		ection 2, Line 15, Column B)	\$565,528	\$566,375
	C. Other Formula Provisions	2, 2 2, 2 2,	<b>7</b> 200,020	********
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$392,834	\$391,987
2	Cost of independent audit (Same as Part A, Line		\$2,677	\$2,677
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$392,834	\$391,987
	E. Calculation of Operating Subsidy (HUD Use O		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<del>+</del>
1	Formula amount (same as Part D, Line 03)	••		\$391,987
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				Ψ0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of I	Public	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/20	18
2	OUSING AUTHORITY OF 1 E LONG Avenue U BOIS PA 15801	F THE C	ITY OF D	DUE	BOIS				3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No	
_	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Project Number:	
Р	-1500				] 12/31	6/30 🗸	9/3	0	P A		<del> </del>	1
7. D	UNS Number:							HUD Use C	nly			
				8.	. ROFO Code:				1	cial	Analyst:	
8	47580685				0328					Miller	-	
				1		Sectio	n 2		1			
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	the Funding Period:	
	Units on 7/1/2016	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2017	
	190				0			0			190	
		•			0-1			Column	D		Column C	
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	ls)	Resident Participation Uni Months	t
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				2	220		2.0	20		2 220	
	housing eligible family u					,229		2,2	.29		2,229	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan conditions	iging ma	ırket			0			0			
11	Units vacant and not cate	egorized	above			51						
Othe	er ACC Unit Months				•							
12	Units eligible for asset re and still on ACC (occupi		-			0						
13	All other ACC units not c			)		0						

			Орег	ating Fund Project Num PA063000
alc	ulations Based on Unit Months:			
1	Limited vacancies		51	
	Total Unit Months	2,280	2,280	2,229
	Units eligible for funding for resident			
	participation activities (Line 15C divided			186
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	oense Level:		
	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
-	A. Formula Expenses			
	ect Expense Level (PEL)			
	PUM project expense level (PEL)		\$337.61	\$337.61
	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.41	\$348.41
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$794,375	\$794,375
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$113.57	\$113.57
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$258,940	\$258,940
	Ons		Ψ200,010	Ψ200,010
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
) )	Payment in lieu of taxes (PILOT)		\$26,290	\$32,981
)	Cost of independent audit		\$2,315	\$2,315
,	Funding for resident participation activities		\$4,650	\$4,650
)	Asset management fee		\$0	\$4,030 \$0
<u>-</u> 3	Information technology fee		\$4,560	\$4,560
) 	Asset repositioning fee			
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
) 3	Total Add-Ons (Sum of Part A, Lines 07 through			* * * * * * * * * * * * * * * * * * * *
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$37,815	\$44,506
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,091,130	\$1,097,821
	B. Formula Income		<b>*************************************</b>	<b>#004.75</b>
<u> </u>	PUM shange in utility allowance		\$284.75	\$284.75
2	PUM change in utility allowances	04 d 00\	\$0.00 \$284.75	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$284.75
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$649,230	\$649,230
	C. Other Formula Provisions		Φ0	Ф.
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	1011 0111 1-51	\$0	\$0
ļ .	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$441,900	\$448,591
-	Cost of independent audit (Same as Part A, Line		\$2,315	\$2,315
3	Formula amount (greater of Part D, Lines 01 or 02		\$441,900	\$448,591
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
L	Formula amount (same as Part D, Line 03)			\$448,591
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	12/31/2018
4	radford County Housing A Riverside Plaza lossburg PA 16912	uthority	,					3. Тур	✓ (	<b>Submissio</b> Original Revision No.		
	CC Number:			5. Fiscal Year I	End:			6. Ope	eratine	g Fund Pro	oiect Num	ber:
	-268			12/31 3/3	6/30	9/30		P A		6 4 0	<del>-</del>	0 0 1
7. D	UNS Number:						HUD Use O		-   -		1 - 1 - 1	
				8. ROFO Code	•				ncial	Analyst:		
8	47810462			0301	•					NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first o	lav of	the Fundi	ina Period	l:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=		its on 6/30	
	70			0		<u> </u>	0		+	70		
Line No.	Category	у			Column A Jnit Months		Column Eligible Unit Montl		/Is)	_	Column C t Participa Months	ntion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic		000							
	housing eligible family u	nder lea	ise		823		8	23			823	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	•			0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		17							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
10	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

			Oper	ating Fund Project Num PA064000
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	840	840	823
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			69
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
10.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>#200.00</b>	<b>***</b>
1	PUM project expense level (PEL)		\$320.08 1.03200	\$320.08
2	Inflation factor			1.03200 \$330.32
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$330.32	\$330.32 \$277,469
1 4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	mn B)	\$277,469	\$277,469
	1	( IIID E2722)	\$95.98	\$95.98
5	PUM utilities expense level (UEL) (from Line 26 of			¥
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$80,623	\$80,623
	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,057	\$14,057
)	Cost of independent audit		\$1,772	\$1,772
1	Funding for resident participation activities		\$1,725	\$1,725
2	Asset management fee		\$3,360	\$3,360
3	Information technology fee		\$1,680	\$1,680
4	Asset repositioning fee	4:	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$22,594	\$22,594
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$380,686	\$380,686
art E	B. Formula Income			
1	PUM formula income		\$281.89	\$281.89
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$281.89	\$281.89
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$236,788	\$236,788
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	† · · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$143,898	\$143,898
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,772	\$1,772
3	Formula amount (greater of Part D, Lines 01 or 02		\$143,898	\$143,898
art E	. Calculation of Operating Subsidy (HUD Use On	ily)		
L	Formula amount (same as Part D, Line 03)			\$143,898
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018	8 to 12/31/2018
4	radford County Housing A Riverside Plaza lossburg PA 16912	uthority						3. Тур	✓ (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratino	g Fund P	roiect N	umber:
	-268			12/31 3/3	81 🗸 6/30 🗌	9/30		P A			0 0 0	
7. D	UNS Number:						HUD Use O					
				8. ROFO Code	<b>\-</b>			-	ncial A	Analyst:		
8	47810462			0301	·•					NNONE		
			-		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			) that is prior to the	first o	lav of	the Fund	dina Per	iod:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A(		=			6/30/2017
	130			0			0			13		
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Month	_	/Is)		Column nt Partic Month	ipation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth				
	upied Unit Months						☐ Last of Mo					
01	Occupied dwelling units	- by pub	olic		4.540		4.5	40			4.54	
	housing eligible family u				1,548		1,5	48			1,54	·8 
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0				0
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		12							
	er ACC Unit Months											
12	Units eligible for asset re		_		0							
40	and still on ACC (occupi											
13	All other ACC units not c	aledoriz	eu above		0							

			Орсі	ating Fund Project Num PA06400
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,560	1,560	1,548
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			129
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		\$204.42	Фоод 40
)1	PUM project expense level (PEL)		\$294.43 1.03200	\$294.43
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$303.85	\$303.85 \$474.006
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$474,006	\$474,006
	ies Expense Level (UEL)		\$82.84	<b>#</b> 00.04
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$82.84
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$129,230	\$129,230
\dd-(			4-	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,953	\$33,953
0	Cost of independent audit		\$1,772	\$1,772
1	Funding for resident participation activities		\$3,225	\$3,225
2	Asset management fee		\$6,240	\$6,240
3	Information technology fee		\$3,120	\$3,120
4	Asset repositioning fee	-0	\$0	\$0
5	Costs attributable to changes in federal law, regul  Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
6	,	,	\$48,310	\$48,310
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$651,546	\$651,546
	3. Formula Income			
1	PUM formula income		\$321.37	\$321.37
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$321.37	\$321.37
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$501,337	\$501,337
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$150,209	\$150,209
2	Cost of independent audit (Same as Part A, Line	•	\$1,772	\$1,772
3	Formula amount (greater of Part D, Lines 01 or 02		\$150,209	\$150,209
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$150,209
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018 to	o 12/31/2018
4	radford County Housing A Riverside Plaza Hossburg PA 16912	Authority						3. Тур	✓ (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Pr	oject Nun	nber:
Р	2-268			☐ 12/31 ☐ 3/3	81 🗸 6/30 🗌	9/30	0	Р А		6 4 0	<del>-                                    </del>	0 0 3
7. D	UNS Number:						HUD Use C	nly		<del>                                     </del>		
				8. ROFO Code	:			1	ncial	Analyst:		
8	47810462			0301						NNONE		
					Sectio	n 2		ŀ				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	e 30	0 that is prior to the	e first c	day of	the Fund	ing Perio	d:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	nits Deleted from A	CC	=	ACC Un	its on 6/3	0/2017
	200			0			0			200	)	
Line No.	Category	y			<u>Column A</u> Jnit Months		Column Eligible Unit Montl	_	/Is)	-	Column C It Participa Months	ation Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	-			-
	upied Unit Months						Last of Mo					
01	Occupied dwelling units				0.040		0.0	40			0.040	
	housing eligible family u				2,343		2,3	43			2,343	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0			0	
	ant Unit Months						<u> </u>					
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		57							
	er ACC Unit Months	1.1										
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							
	True outloi rioo utilio fibi b	LOUGHIZ	CA ADOVE	i i	U							

			Oper	ating Fund Project Num PA064000
alcı 4	ulations Based on Unit Months:		57	
 5	Total Unit Months	2,400	2,400	2,343
, }	Units eligible for funding for resident	2,400	2,400	2,343
	participation activities (Line 15C divided			195
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	pense I evel:		
7	Unit months for which actual consumption	201100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$294.43	\$294.43
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$303.85	\$303.85
} 	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$729,240	\$729,240
	es Expense Level (UEL)		0444.00	
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$114.80	\$114.80
•	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$275,520	\$275,520
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$42,719	\$42,719
)	Cost of independent audit		\$1,772	\$1,772
	Funding for resident participation activities		\$4,875	\$4,875
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
<u> </u>	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$63,766	\$63,766
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,068,526	\$1,068,526
	3. Formula Income			•
<u> </u>	PUM formula income		\$315.25	\$315.25
2	PUM change in utility allowances	24 (22)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$315.25	\$315.25
ļ		ection 2, Line 15, Column B)	\$756,600	\$756,600
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
١	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B		\$311,926	\$311,926
-	Cost of independent audit (Same as Part A, Line 1	•	\$1,772	\$1,772
3 _	Formula amount (greater of Part D, Lines 01 or 02		\$311,926	\$311,926
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$311,926
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
4				\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2018 to 12/31/201
2	CLEARFIELD COUNTY HO 03 South Third Street CLEARFIELD PA 16830	OUSING	AUTHOR	RITY					3. Тур	✓ (	<b>Submission:</b> Original Revision No
_	CC Number:			5. Fiscal Yea	r End:				6. Ope	erating	g Fund Project Number:
Р	2-03-1-1501			☐ 12/31  ✓ 3	3/31 🗌 6	6/30	9/30	0	PA	0	6 5 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	de:				Finar	ncial A	Analyst:
C	84444942			0328						Miller	
			•	•		Sectio	n 2				
	culation of ACC Units	for the	12-mon	th period fror	n July 1	to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	3	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2017
	180			0				0			180
Line No.	Category	у			Colun Unit M			Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth	-	
	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units				0.4	100		0.4	00		0.400
	housing eligible family u				2,	130		2,1	30		2,130
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0		0
	ant Unit Months							· I			
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	ırket			0			0		
	conditions										
11	Units vacant and not cat	egorized	above			30					
	er ACC Unit Months	***									
12	Units eligible for asset re	•	•			0					
13	and still on ACC (occupi					0					
	True outloi rioo utilio tiol o	-accuoniz		1							

			Oper	ating Fund Project Numl PA065000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	2,160	2,160	2,130
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			178
	by 12)			
bec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong and the description of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$341.50	\$341.50
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.43	\$352.43
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$761,249	\$761,249
	ies Expense Level (UEL)	<i>U j</i>	Ψ/01,249	Ψ101,273
		forms LILID E2722)	\$144.57	\$144.57
5	PUM utilities expense level (UEL) (from Line 26 of			* -
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$312,271	\$312,271
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,694	\$40,694
0	Cost of independent audit		\$3,372	\$3,372
1	Funding for resident participation activities		\$4,450	\$4,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,320	\$4,320
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$52,836	\$52,836
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,126,356	\$1,126,356
art F	B. Formula Income			
)1	PUM formula income		\$321.94	\$321.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nos 01 and 02)	\$321.94	\$321.94
		· · · · · · · · · · · · · · · · · · ·		
14	,	ection 2, Line 15, Column B)	\$695,390	\$695,390
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$430,966	\$430,966
2	Cost of independent audit (Same as Part A, Line 1	10)	\$3,372	\$3,372
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$430,966	\$430,966
art E	. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$430,966
	Adjustment due to availability of funds			\$0
				· ·
02	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

1					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	1/01/2018 to	12/31/2018
2	Carbon County Housing Au 15 S. 3rd Street ehighton PA 18235	ıthority						3. Тур	<b>✓</b> (	<b>Submissio</b> Original Revision No.		
	CC Number:			5. Fiscal Year E	ind:			6. Ope	eratino	Fund Pr	oject Num	ber:
	4522			12/31 3/3		9/30		PA		6 7 0	<del>-</del>	0 0 1
7. D	UNS Number:						HUD Use O				+	
				8. ROFO Code:				-	ncial A	Analyst:		
1	28667391			0301						NNONE		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first o	lav of	the Fund	ina Perioc	d:
	C Units on 7/1/2016	+	1	Added to ACC	-		ts Deleted from A		=		its on 6/30	
	153			0			0			153		
Line No.	Category	у			Column A Init Months	i	<u>Column</u> Eligible Unit Montl	_	/Is)	-	Column C t Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:		<u> </u>			☐ First of Mo	nth				
	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units	- by pub	olic		4.704		4.7	0.4			4.704	
	housing eligible family u				1,791		1,7	91			1,791	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	d above		45							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
10	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

				ating Fund Project Nur PA06700
	ulations Based on Unit Months:			
14	Limited vacancies		45	
5	Total Unit Months	1,836	1,836	1,791
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			149
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$300.71	\$300.71
)2	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$310.33	\$310.33
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$569,766	\$569,766
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$65.34	\$65.34
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$119,964	\$119,964
Add-	Ons		•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$29,187	\$29,187
10	Cost of independent audit		\$3,788	\$3,788
11	Funding for resident participation activities		\$3,725	\$3,725
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,672	\$3,672
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,372	\$40,372
17	· · · · · · · · · · · · · · · · · · ·	·	\$730,102	\$730,102
	Total Formula Expenses (Part A, Line 04 plus Li	ine uo pius Line 16)	\$730,102	\$730,102
	B. Formula Income		<b>\$207.07</b>	Ф007.07
01	PUM formula income		\$227.97	\$227.97
02	PUM change in utility allowances	04 d 00\	\$0.00 \$227.97	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin			\$227.97
04		ection 2, Line 15, Column B)	\$418,553	\$418,553
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
Part l	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B			\$311,549
)2	Cost of independent audit (Same as Part A, Line 1	•	\$3,788	\$3,788
)3	Formula amount (greater of Part D, Lines 01 or 02		\$311,549	\$311,549
Part E	E. Calculation of Operating Subsidy (HUD Use On	nly)		
01	Formula amount (same as Part D, Line 03)			\$311,549
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	' I ' 00 ' I ' 00\		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1	,			
1. N	ame and Address of I	Public	Housing	дΑ	lgency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
Р	OUSING AUTHORITY OF O BOX 167 OLLIDAYSBURG PA 16		OUNTY	OF	BLAIR				3. Туре	<b>✓</b> (	Submission: Original Revision No
_	CC Number:	0-10		5.	. Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	-1554			-	12/31 3/31	6/30	9/3	0	P A		6 9 0 0 0 0 0 1
	UNS Number:							HUD Use C			
				8	. ROFO Code:				1	rcial	Analyst:
0	45513009			0.	0328					Miller	_
				-	0020	Section	n 2				
Calc	ulation of ACC Units	for the	12-mor	nth	period from July				e first d	av of	f the Funding Period:
	Units on 7/1/2016	+			dded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2017
	84	Ī			0	+		0			84
					_	_	ı	0.1	_		Column C
Line No.	Category	y				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic								
	housing eligible family u					982		9	82		982
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing	erwise e	eligible for			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to chan conditions	iging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			26					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupi	ed or va	cant)			0					
13	All other ACC units not c	ategoriz	ed above	)		0					

			Орсі	ating Fund Project Num PA06900
alc	ulations Based on Unit Months:			
1	Limited vacancies		26	
;	Total Unit Months	1,008	1,008	982
	Units eligible for funding for resident		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	participation activities (Line 15C divided			82
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$369.01	\$369.01
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.82	\$380.82
4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$383,867	\$383,867
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$141.28	\$108.83
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$142,410	\$109,701
dd-(	Ons	,	, ,	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$10,331	\$10,331
)	Cost of independent audit		\$4,100	\$4,100
	Funding for resident participation activities		\$2,050	\$2,050
2	Asset management fee		\$0	\$0
 3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,497	\$18,497
7	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$544,774	\$512,065
	3. Formula Income	ne do plas Line 10)	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,
1	PUM formula income		\$212.25	\$212.25
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$212.25	\$212.25
1	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$213,948	\$213,948
	C. Other Formula Provisions		· -7	·
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<u>-</u> }	Other		\$0	\$0
<u>,                                     </u>		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			Ψ0
1111	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$330,826	\$298,117
)	Cost of independent audit (Same as Part A, Line 1)		\$4,100	\$4,100
	Formula amount (greater of Part D, Lines 01 or 02)		\$330,826	\$298,117
	E. Calculation of Operating Subsidy (HUD Use On		ψυυυ,υΣυ	Ψ230,117
	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$298,117
	Adjustment due to availability of funds			\$290,117
7				· ·
3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1					
1. N	ame and Address of I	Public	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/20	)18
18	ousing Authority of the Co 803 Butter Lane eading PA 19606	ounty of	Berks						3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	-4518					6/30	9/3	0	P A		<del>, , , , , , , , , , , , , , , , , , , </del>	1
7. D	UNS Number:				<u> </u>			HUD Use C				
				8.	. ROFO Code:					ncial	Analyst:	
7	86018028			<u> </u>	0301						ANNONE	
				1		Sectio	n 2		1			_
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	the Funding Period:	
	Units on 7/1/2016	+			ided to ACC	-	1	nits Deleted from A			ACC Units on 6/30/2017	
	209				0			0			209	
						_		Caluman			Column C	
Line No.	Category	y				mn A Nonths		Column Eligible Unit Mont	_	ls)	Resident Participation Ur  Months	it
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic		0	400			00		0.400	
	housing eligible family u				2	,492		2,4	92		2,492	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0		0	
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan conditions	iging ma	ırket			0			0			
11	Units vacant and not cate	egorized	above			16						
Othe	er ACC Unit Months				•							
12	Units eligible for asset re and still on ACC (occupi		-			0						
13	All other ACC units not c			)		0						

			Орег	ating Fund Project Numl PA071000
alcı 1	ulations Based on Unit Months: Limited vacancies		16	
5	Total Unit Months	2,508	2,508	2,492
3	Units eligible for funding for resident	2,000	2,000	
	participation activities (Line 15C divided			208
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		#047.00	0017.00
1	PUM project expense level (PEL)		\$317.32 1.03200	\$317.32
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D\	\$327.47 \$24.305	\$327.47 \$821,295
<del>1</del> 4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	imn B)	\$821,295	\$621,293
	` '	( )	\$87.30	¢07.20
5	PUM utilities expense level (UEL) (from Line 26 of	-	·	\$87.30
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$218,948	\$218,948
	Ons		4-	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,222	\$38,222
)	Cost of independent audit		\$6,950	\$6,950
	Funding for resident participation activities		\$5,200	\$5,200
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,016	\$5,016
4	Asset repositioning fee	-0	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,388	\$55,388
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,095,631	\$1,095,631
	3. Formula Income		¢256.67	\$256.67
<u> </u>	PUM shangs in utility allowances		\$256.67	\$0.00
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$256.67	\$256.67
				•
		ection 2, Line 15, Column B)	\$643,728	\$643,728
	C. Other Formula Provisions		<b>#0</b>	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	t C. Lings 01 through 02\	\$0	\$0
ļ 4 <b>F</b>	ļ ,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plus Dart O. Line O4)	<b>0454</b> 000	Φ4E4 000
1	Formula calculation (Part A, Line 17 minus Part B		\$451,903	\$451,903
2	Cost of independent audit (Same as Part A, Line 1		\$6,950 \$454,003	\$6,950
} >= <b>+</b> =	Formula amount (greater of Part D, Lines 01 or 02		\$451,903	\$451,903
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>)</i>		Ф4 <b>Г</b> 4 000
1	Formula amount (same as Part D, Line 03)			\$451,903
2 3	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	inus Lino 02 minus Lino 02)		\$0
4				\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1							
1. N	lame and Address of I	Public	Housina	Agency:	Section			2. Fun	dina	Period:	 01/01/20	018 to 12	/31/2018
T 1	he Wyoming Co Housing 33 SJ Bailey Road licholson PA 18446								e of S	<b>Submissi</b> Original Revision N	on:		,,01,2010
	CC Number:			5. Fiscal Year En	d:			6. Ope		g Fund P		Numbe	r:
	-4651			✓ 12/31 ☐ 3/31	6/30	9/30		PA	i		0 0	0 0	0 1
	UNS Number:					0,00	HUD Use O		.   •	.   0	<u> </u>		
				8. ROFO Code:			1102 000 0		ncial .	Analyst:			
0	39751490			0301						NNONE			
				0001	Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	first o	lav of	the Fun	dina P	eriod:	
	C Units on 7/1/2016	+	1	Added to ACC	-		ts Deleted from AC		=	1		6/30/2	017
	65	Ī		0			0				55		
							Caluman	_		'	Colum	ın C	
Line	(:ategory	y			olumn A		Column	_		Reside	nt Part	icipatio	n Unit
No.		-		Un	it Months		Eligible Unit Month	is(EUN	/IS)		Mont	-	
Cate	gorization of Unit Mo	nths:		•		,	First of Mo	nth	,				
Occ	upied Unit Months						✓ Last of Mo	nth					
01	Occupied dwelling units				774		7	74			-	774	
	housing eligible family u				774		1	74				774	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0				0	
	ant Unit Months					1							
05	Units undergoing modern	nization			0			0					
06	Special use units		1		0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				1			1					
10	Units vacant due to chan	iging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		5								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0								
40	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Opera	ating Fund Project Numb PA0730000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
5	Total Unit Months	780	780	774
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			65
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong and the description of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		requested by 1 m.	
	A. Formula Expenses ct Expense Level (PEL)			
2 <b>10je</b> 01	PUM project expense level (PEL)		\$360.12	¢260.42
			1.03200	\$360.12
)2	Inflation factor			1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	- D)	\$371.64	\$371.64
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$289,879	\$289,879
	ies Expense Level (UEL)		<b>*</b>	
)5	PUM utilities expense level (UEL) (from Line 26 of for	•	\$106.62	\$106.62
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	in B)	\$83,164	\$83,164
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,359	\$9,359
10	Cost of independent audit		\$5,000	\$5,000
1	Funding for resident participation activities		\$1,625	\$1,625
12	Asset management fee		\$0	\$0
3	Information technology fee		\$1,560	\$1,560
14	Asset repositioning fee		\$0	ψ1,000 \$0
15	Costs attributable to changes in federal law, regulation	on or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$17,544	\$17,544
	, , , , , , , , , , , , , , , , , , , ,	· ·	· ·	· · · · · · · · · · · · · · · · · · ·
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$390,587	\$390,587
	3. Formula Income		0000.44	
)1	PUM formula income		\$239.14	\$239.14
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	· · · · · · · · · · · · · · · · · · ·	\$239.14	\$239.14
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$186,529	\$186,529
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	<b>,</b>	· · · · · · · · · · · · · · · · · · ·	·
)1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04)	\$204,058	\$204,058
)2	Cost of independent audit (Same as Part A, Line 10)		\$5,000	\$5,000
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$2 <b>0</b> 4, <b>0</b> 58	\$204,058
	E. Calculation of Operating Subsidy (HUD Use Only	)	Ψ20-1,000	Ψ20-1,000
)1	Formula amount (same as Part D, Line 03)	7		\$204,058
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
J	Funds Obligated for Period (Part E, Line 01 minu	in Line 00 minus Line 00)		\$∪ <b>\$0</b>
04	Funds Obligated for Deriod (Part E. Line (1) mini			

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1 1						
1. N	lame and Address of I	Public	Housing	Age	ncy:				2. Fun	ding	Period: 01/01/2	2018 to 12/31/20	)18
1	lousing Authority of the Co	ounty of	Cumberla	nd					3. Тур	✓ (	<b>Submission:</b> Original Revision No.		
_	carlisle PA 17013 CC Number:			5 Eid	scal Year End:				6 One		g Fund Project	t Number:	
	-4526				2/31		9/30		P A		7 5 0 0		1
	UNS Number:			12	./31 <u> </u>	0/30	5/50	HUD Use C		U	7   3   0   0		<u>.</u>
1.0	ono number.			0 D	OFO Code:			HOD USE C	1	oial	Analyst		
1	96402239				01						Analyst: NNONE		
	00+02200			00	101	Section	. 2		07				_
Calc	culation of ACC Units	for the	12-mon	th ne	riod from July			that is prior to the	first o	lav of	the Funding F	Period:	
	C Units on 7/1/2016	+	1		d to ACC			ts Deleted from A		= =	ACC Units o		_
	209	† •	Omto /	0	4 10 7100	†	OIII	0			209	11 0/00/2017	
		1	II.						_		Colui	mn C	
Line No.	Category	у			· · · · · · · · · · · · · · · · · · ·	<u>ımn A</u> Months		<u>Column</u> Eligible Unit Mont	_	(ls)	Resident Par	rticipation Un nths	it
Cate	gorization of Unit Mo	nths:		-				✓ First of Mo	onth	+			
	upied Unit Months							Last of Mo					
01	Occupied dwelling units	- by pub	olic					0.4	40		_	4.40	
	housing eligible family u					2,443		2,4	43		2	,443	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0			0	
Vac	ant Unit Months												
05	Units undergoing modern	nization				7			7				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	nging ma	arket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	d above			46							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi		<u> </u>										
13	All other ACC units not c	ategoriz	ed above			0							

			Орсі	ating Fund Project Num PA07500
alc	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	2,508	2,508	2,443
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			204
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
_	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$360.83	\$360.83
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.38	\$372.38
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$933,929	\$933,929
Itiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$76.65	\$76.65
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$192,238	\$192,238
	Ons		* * * * * * * * * * * * * * * * * * * *	<del>, , , , , , , , , , , , , , , , , , , </del>
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$60,795	\$60.795
9	Payment in lieu of taxes (PILOT)		\$32,177	\$32,177
0	Cost of independent audit		\$3,859	\$3,859
J 1	Funding for resident participation activities		\$5,100	\$5,100
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,016	\$5,016
<u></u> 4	Asset repositioning fee		\$0	\$3,010
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$106,947	\$106,947
7	, , ,	<u>'</u>	\$1,233,114	\$1,233,114
	Total Formula Expenses (Part A, Line 04 plus Line)  B. Formula Income	ne ub pius Line 16)	\$1,233,114	\$1,233,114
	PUM formula income		\$216.23	\$216.23
1	PUM change in utility allowances		(\$52.23)	(\$52.23)
2 3	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$164.00	\$164.00
		· · · · · · · · · · · · · · · · · · ·	\$411,312	· · · · · · · · · · · · · · · · · · ·
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$411,312	\$411,312
	C. Other Formula Provisions		<b>*</b>	Ф.
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other Take Other Fermals Brazilians (Ourse ( Page 1)	(O. 15 04 (b) 1.00)	\$0	\$0
1		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*
1	Formula calculation (Part A, Line 17 minus Part B,		\$821,802	\$821,802
2	Cost of independent audit (Same as Part A, Line 1		\$3,859	\$3,859
3	Formula amount (greater of Part D, Lines 01 or 02)		\$821,802	\$821,802
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
L	Formula amount (same as Part D, Line 03)			\$821,802
2	Adjustment due to availability of funds			\$0
ر	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	ame and Address of Public	Housing	g Ag	jency:				2. Fun	ding	Period:	01/01/2	2018 to	12/31/2018
1	orthampton County Housing Aut 5 Wood Street azareth PA 18064	hority						3. Туре	✓	Submise Original Revision			
_	CC Number:		6 6	Fiscal Year End:				6 Ono		ng Fund		· • Numb	or:
	-4525				6/30	9/30		P A			0 7		
	UNS Number:		•	12/31 3/31	0/30	9/3(			U	7 6	0 7	0 0	0 1
7. 0	ons number.						HUD Use O	_					
	40.407.444			ROFO Code:						Analyst ANNONE			
1	13497411		(	0301	0 1'	- 0		JAIVIE	-S G	AININOINE			
0.1	Latin A A CO Hallo Co at	40			Section				1	641 . =			
	culation of ACC Units for the	1			to June					1			
ACC	C Units on 7/1/2016 +	Units	Add 0	ded to ACC	-	Un	nits Deleted from AC	CC	=		Units o	n 6/30/	2017
	106		U				0				106		
Line	_			Colu	mn A		Column	В			Colur		
No.	Category			Unit M			Eligible Unit Month	- ns(EUN	ls)	Resid		•	ion Unit
				Office in	1011113				,		Mor	nths	
Cate	gorization of Unit Months:						✓ First of Mo						
	upied Unit Months						☐ Last of Mo	ntn					
01	Occupied dwelling units - by pu			1	240		1,2	40			1	,240	
00	housing eligible family under le			1,	240		1,2	+0				,240	
02	Occupied dwelling units - by Phemployee, police officer, or other personnel who is not otherwise public housing	er security			0							0	
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ot included			0			0				0	
04	New units - eligible to receive so from 10/1 to 12/31 of previous f period but not included on previous Calculation of Operating Subsice	unding ous			0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modernization	1			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occup by police officers and that also special use units							0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty los	sses			0			0					
10	Units vacant due to changing m	arket			0			0					
	conditions				0			U					
11	Units vacant and not categorize	d above			32								
Othe	er ACC Unit Months		-										
12	Units eligible for asset repositio	-			0								
13	and still on ACC (occupied or v				0								
11.3	THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY O				1.1								

			•	ating Fund Project Num PA07607
alc	ulations Based on Unit Months:			
1	Limited vacancies		32	
5	Total Unit Months	1,272	1,272	1,240
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			103
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	1	Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$286.63	\$286.63
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$295.80	\$295.80
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$376,258	\$376,258
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$74.52	\$72.65
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$94,789	\$92,411
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$29,860	\$29,860
10	Cost of independent audit		\$7,618	\$7,618
1	Funding for resident participation activities		\$2,575	\$2,575
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,544	\$2,544
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$42,597	\$42,597
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$513,644	\$511,266
Part	B. Formula Income			
)1	PUM formula income		\$327.14	\$327.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$327.14	\$327.14
)4		ection 2, Line 15, Column B)	\$416,122	\$416,122
	C. Other Formula Provisions	Collon 2, Ellio 10, Column B)	<b>VIII</b>	<b>V.10,122</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	5, Emos of unough 05)	40	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$97,522	\$95,144
)1 )2	Cost of independent audit (Same as Part A, Line 17		\$7,618	\$95,144 \$7,618
12	Formula amount (greater of Part D, Lines 01 or 02	•	\$97,522	\$7,616 \$95,144
	E. Calculation of Operating Subsidy (HUD Use Or		730,164	<b>⊅</b> 33,144
		'' <i>y)</i>		\$95,144
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$95,144
03	HUD discretionary adjustments			\$0 \$0
J	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
04				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/20	18
1	IOUSING AUTHORITY OI 08 OAK Street VARREN PA 16365	F THE C	COUNTY C	OF WARRE				3. Тур	✓ (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund Project Number:	_
Р	-031-1502			<b>✓</b> 12/31 ☐ 3/3	1 6/30	9/30		PA	i	7 9 0 0 0 0 0 1	Ī
7. D	UNS Number:						HUD Use O	nlv			_
				8. ROFO Code					ncial	Analyst:	
1	18792456			0328					Miller		
					Sectio	n 2					_
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first d	lay of	the Funding Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A(		=	ACC Units on 6/30/2017	
	197		-	0			0		-	197	
Line No.	Category	y			Column A Jnit Months		Column Eligible Unit Month	_	(Is)	Column C  Resident Participation Uni  Months	t
Cate	gorization of Unit Mo	nths:		<u> </u>			✓ First of Mo	nth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u	nder lea	ise		2,080		2,0	80		2,080	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			40			40			
06	Special use units				36			36			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				7			7			
10	Units vacant due to char	iging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	d above		201						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	All other ACC units not c	atedoriz	eu above	1	0						

			Орсі	ating Fund Project Num PA07900
	ulations Based on Unit Months:			
4	Limited vacancies		71	
5	Total Unit Months	2,364	2,234	2,080
6	Units eligible for funding for resident			173
	participation activities (Line 15C divided by 12)			173
nec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		COO4 44	<b>***</b>
1	PUM project expense level (PEL)		\$324.41 1.03200	\$324.41
2	Inflation factor			1.03200 \$334.79
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$334.79 \$747,921	\$334.79 \$747,921
	ies Expense Level (UEL)	ט ווווו)	<b>Φ141,921</b>	Ψ1+1,321
5	PUM utilities expense level (UEL) (from Line 26 of f	Form HUD-52722)	\$120.82	\$120.82
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$269.912	\$269,912
dd-(	•	<i>-</i> j	Ψ200,012	Ψ200,012
7	Self-sufficiency		\$0	\$0
<u>,                                    </u>	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$36,982	\$36,982
0	Cost of independent audit		\$7,210	\$7,210
1	Funding for resident participation activities		\$4,325	\$4,325
2	Asset management fee		\$4,728	\$4,728
3	Information technology fee		\$4,728	\$4,728
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$57,973	\$57,973
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,075,806	\$1,075,806
art E	3. Formula Income			
1	PUM formula income		\$303.29	\$303.29
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$303.29	\$303.29
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$677,550	\$677,550
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$67,556	\$67,556
3	Other		\$0	\$0
4	•	t C, Lines 01 through 03)	\$67,556	\$67,556
	D. Calculation of Formula Amount	Line 04 plus Dest O. Line 04)	<b>\$405.040</b>	<b>#405.040</b>
1	Formula calculation (Part A, Line 17 minus Part B,		\$465,812	\$465,812
2	Cost of independent audit (Same as Part A, Line 1	•	\$7,210 \$465,813	\$7,210 \$465,812
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$465,812	\$465,812
		' <i>y)</i>		\$465,812
1 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$465,812
	· ·			\$0 \$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

4 N		Darle II e I		A	Sectio	n 1				<b>.</b>		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding I	<b>Period:</b> 01/01/	2018 to 1	2/31/2018
1	OUSING AUTHORITY O 08 OAK Street /ARREN PA 16365	F THE C	OUNTY C	F WARRE				3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No	_	
_	CC Number:			5. Fiscal Year Er	nd:			6. Ope	eratino	g Fund Projec	t Numb	er:
Р	-031-1502			<b>✓</b> 12/31 ☐ 3/31	6/30	9/30	0	P A		7 9 0 0		
7. D	UNS Number:			<u> </u>			HUD Use C	nlv				1 -
			-	8. ROFO Code:					ncial /	Analyst:		
1	18792456			0328					Miller	-maryst.		
	10702100			0020	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .lı				first o	lav of	the Funding	Period:	
	C Units on 7/1/2016	+		Added to ACC	-		nits Deleted from A		=	ACC Units of		2017
	37	† •	O miles 7	0		01	0		-	37	0,00,2	
							-			Colu	mn C	
Line	('atagar	v		<u>C</u>	<u>olumn A</u>		Column	<u>B</u>		-		an Hnit
No.	Categor	y		Ur	nit Months		Eligible Unit Mont	hs(EUN	/Is)	Resident Pa	เกเเตเอลเเ nths	on Unit
Cato	gorization of Unit Mo	nthe:					✓ First of Mo	nth	-	1410	111113	
	upied Unit Months	iiliis.					Last of Mo					
01	Occupied dwelling units	- by pub	lic									
	housing eligible family u				422		4	22			422	
02	Occupied dwelling units											
	employee, police officer,				_						_	
	personnel who is not oth public housing	erwise e	ligible for		0						0	
03	New units - eligible to re	ceive sul	bsidy									
	during the funding period on Lines 01, 02, or 05-13		included		0			0			0	
04	New units - eligible to red		nsidy									
	from 10/1 to 12/31 of pre							_			0	
	period but not included of				0			0			U	
Vac	Calculation of Operating ant Unit Months	Subsidy										
05	Units undergoing moder	nization			0			0				
06	Special use units	in Eathorn			0			0				
06a	Units on Line 02 that are	occupie	ed					0				
000	by police officers and the							Ü				
	special use units											
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	rket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		22							
	er ACC Unit Months											
12	Units eligible for asset re		_		0							
	and still on ACC (occupi											
13	All other ACC units not o	ategoriza	avode ha		Λ							

			Oper	ating Fund Project Nun PA07900
alc.	ulations Based on Unit Months:			PAU/900
4	Limited vacancies		13	
5	Total Unit Months	444	435	422
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			35
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Cootion 2		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$293.94	\$293.94
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.35	\$303.35
4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$131,957	\$131,957
	ies Expense Level (UEL)		0440.40	<b>***</b>
)5	PUM utilities expense level (UEL) (from Line 26 of	•	\$110.10	\$110.10
6	UEL (Part A, Line 05 times Section 2, Line 15, Colo	umn B)	\$47,894	\$47,894
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,054	\$9,054
0	Cost of independent audit		\$1,831	\$1,831
1	Funding for resident participation activities		\$875	\$875
2	Asset management fee		\$888	\$888
3	Information technology fee		\$888	\$888
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$13,536	\$13,536
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$193,387	\$193,387
art I	3. Formula Income			
1	PUM formula income		\$336.02	\$336.02
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$336.02	\$336.02
4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$146,169	\$146,169
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$13,154	\$13,154
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$13,154	\$13,154
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$60,372	\$60,372
2	Cost of independent audit (Same as Part A, Line	10)	\$1,831	\$1,831
3	Formula amount (greater of Part D, Lines 01 or 02		\$60,372	\$60,372
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$60,372
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u> </u>		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	<b>Period:</b> 01/01/2018 to 12/3	31/2018
4	OUSING AUTHORITY OF 15 W Main Street METHPORT PA 16749	F THE C	OUNTY (	OF I	MCKEA				3. Тур	<b>✓</b>	<b>Submission:</b> Original Revision No	
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
Р	-03-1-1506				] 12/31	6/30 🗸	9/3	0	P A		<del> </del>	0 1
7. D	UNS Number:							HUD Use C	nly			
				8.	ROFO Code:					ncial	Analyst:	
0	97647333				0328						Palmer	
				,		Sectio	n 2	1	1			
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	f the Funding Period:	
ACC	Units on 7/1/2016	+	Units	Ad	Ided to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/201	17
	136			(	0			0			136	
Lina					Colu	Л		Column	R		Column C	
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	(ls)	Resident Participation Months	Unit
Cate	gorization of Unit Mo	nths:			+			First of Mo	onth			
Occ	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				1	,587		1,5	87		1,587	
02	Occupied dwelling units											
<u>-</u>	employee, police officer, personnel who is not oth public housing	or other	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
	ant Unit Months							T-				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan conditions	nging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			45						
	er ACC Unit Months	J			1							
12	Units eligible for asset re	position	g fee									
	and still on ACC (occupi		-			0						
13	All other ACC units not c			)		0						

			Oper	ating Fund Project Numb PA080000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	1,632	1,632	1,587
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			132
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#00440</b>	4004.12
)1	PUM project expense level (PEL)		\$334.18 1.03200	\$334.18
2	Inflation factor			1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$344.87	\$344.87
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$562,828	\$562,828
	ies Expense Level (UEL)		¢4.40.74	0440.74
5	PUM utilities expense level (UEL) (from Line 26 of		\$143.74	\$143.74
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$234,584	\$234,584
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,511	\$25,511
0	Cost of independent audit		\$2,289	\$2,289
1	Funding for resident participation activities		\$3,300	\$3,300
2	Asset management fee		\$6,528	\$6,528
3	Information technology fee		\$3,264	\$3,264
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$40,892	\$40,892
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$838,304	\$838,304
art I	3. Formula Income	,		
)1	PUM formula income		\$297.55	\$297.55
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$297.55	\$297.55
4		ection 2, Line 15, Column B)	\$485,602	\$485,602
	C. Other Formula Provisions	cettori 2, Eine 13, Column b)	ψ+00,00 <u>2</u>	Ψ-100,002
	i de la companya de la companya de la companya de la companya de la companya de la companya de la companya de		<b>C</b> O	<b>C</b> O
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0 \$0
3	Other	et C. Linga Od through OO'	\$0	\$0 \$0
4	+	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od when De ( O Line Of)	<b>*</b> 050 700	<b>*</b> 050 <b>7</b> 00
1	Formula calculation (Part A, Line 17 minus Part B		\$352,702	\$352,702
2	Cost of independent audit (Same as Part A, Line 1	•	\$2,289	\$2,289
3	Formula amount (greater of Part D, Lines 01 or 02		\$352,702	\$352,702
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>*</b>
1	Formula amount (same as Part D, Line 03)			\$352,702
	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)2 )3 )4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fund	ding	Period: (	)1/01/201	8 to 12/31/20	18
4	IOUSING AUTHORITY OI 15 W Main Street METHPORT PA 16749	F THE C	OUNTY C	OF MCKEA				3. Туре	<b>✓</b> (	<b>Submissi</b> Original Revision No			
4. A	CC Number:			5. Fiscal Year I	End:			6. Opei	rating	g Fund P	roject N	lumber:	
Р	2-03-1-1506			☐ 12/31 ☐ 3/3	1 6/30	9/30		РА	0	8 0	0 0 0	0 0 0 2	2
7. D	UNS Number:						HUD Use O	nly					
				8. ROFO Code				Finan	cial	Analyst:			
C	97647333			0328				Christ					
			•		Section	n 2	•						
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30 t	that is prior to the	first d	ay of	the Fund	ding Per	riod:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Unit	s Deleted from AC	C	=	ACC U	nits on 6	6/30/2017	
	80			0			0			80	)		
Line					Column A		Column I	В			Column	<u>ı C</u>	
No.	Category	у			Init Months	F	ligible Unit Month	_	(2)	Reside		cipation Uni	t
					THE MOHENS			•	,		Month	IS	
	egorization of Unit Mo	nths:					First of Mo ✓ Last of Mo	nth nth					
	upied Unit Months	le constant	r.				<b>■</b> Last 01 1010	HUH					
01	Occupied dwelling units housing eligible family u				945		94	45			94	<del>1</del> 5	
02	Occupied dwelling units												
02	employee, police officer, personnel who is not oth public housing	or other	rsecurity		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0				0	
	ant Unit Months								·				
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	ırket		0			0					
	conditions												
11	Units vacant and not cat	egorized	above		15								
	er ACC Unit Months	***											
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi		-		0								
	True outloi rioo utilio fioli d	ALCUCITZ!	JU UDUVE		U								

			Орег	ating Fund Project Num PA080000
	ulations Based on Unit Months:		45	
4	Limited vacancies		15	
5	Total Unit Months	960	960	945
6	Units eligible for funding for resident			70
	participation activities (Line 15C divided by 12)			79
nec	ial Provision for Calculation Of Utilities Exp	pense I evel:		
7	Unit months for which actual consumption	201100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		+ +	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$321.01	\$321.01
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$331.28	\$331.28
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$318,029	\$318,029
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$175.54	\$175.54
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$168,518	\$168,518
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,293	\$18,293
)	Cost of independent audit		\$1,346	\$1,346
	Funding for resident participation activities		\$1,975	\$1,975
2	Asset management fee		\$3,840	\$3,840
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$27,374	\$27,374
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$513,921	\$513,921
art E	3. Formula Income			
1	PUM formula income		\$371.21	\$371.21
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$371.21	\$371.21
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$356,362	\$356,362
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$157,559	\$157,559
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,346	\$1,346
3	Formula amount (greater of Part D, Lines 01 or 02		\$157,559	\$157,559
art E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
1	Formula amount (same as Part D, Line 03)			\$157,559
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						04:								
1 N	lame and Address of I	Dublia	Hausins	· Λ α	1000//	Section	11		2 5	al!.a a.	Dariado	04/04/	2040 (- 4	0/04/0040
H 4	IOUSING AUTHORITY OF 15 W Main Street METHPORT PA 16749									e of S	Submiss Original Revision N	ion:	2018 to 1	2/31/2018
_	CC Number:			5. I	Fiscal Year End:				6. Ope		g Fund I		t Numb	er:
	2-03-1-1506			_	12/31 3/31	6/30	9/30	0	PA		8 0	0 0	0 0	
	OUNS Number:					0,00	0, 0	HUD Use C		.   •		<u> </u>	1010	
				Ω Ι	ROFO Code:			1100 000 0	1	ncial	Analyst:			
0	97647333				0328						Palmer			
				-	0020	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	nth r	period from July				e first c	lav o	f the Fun	ıdina l	Period:	
	C Units on 7/1/2016	+			ded to ACC	-		nits Deleted from A		=	10		n 6/30/2	2017
	200	Ī		0				0				200		
						_		Calumn	n			Colu	mn C	
Line	Category	y				mn A		Column			Reside	ent Pa	rticipati	ion Unit
No.					Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	/IS)			nths	
Cate	egorization of Unit Mo	nths:		1				☐ First of Mo	onth	•				
Occ	supied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units				2	,336		2,3	26			2	226	
	housing eligible family u					,330		2,3	30				,336	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0				0	
	ant Unit Months			ı				T.						
05	Units undergoing modern	nization				0			0					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	iging ma	ırket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			64								
	er ACC Unit Months			1										
12	Units eligible for asset re		-			0								
4.0	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ea above	!		0								

			Oper	ating Fund Project Numbe PA08000000
Calcu 14	ulations Based on Unit Months: Limited vacancies		64	
15	Total Unit Months	2,400	2,400	2,336
16	Units eligible for funding for resident	_, : : : :	=,100	,
	participation activities (Line 15C divided			195
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line	D. a swindian	Jection 3	Dames de dibe DUA	LIID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$328.95	\$328.95
02	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$339.48	\$339.48
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$814,752	\$814,752
	es Expense Level (UEL)		\$117.86	<b>6447.00</b>
05	PUM utilities expense level (UEL) (from Line 26 of		*	\$117.86
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$282,864	\$282,864
Add-0				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$30,833	\$30,833
10	Cost of independent audit		\$3,365	\$3,365
11 12	Funding for resident participation activities		\$4,875	\$4,875
13	Asset management fee Information technology fee		\$9,600	\$9,600 \$4,800
14	Asset repositioning fee		\$4,800 \$0	\$4,800 \$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$53,473	\$53,473
17	Total Formula Expenses (Part A, Line 04 plus L		\$1,151,089	\$1,151,089
	3. Formula Income	ine oo pius Line 10)	<b>\$1,101,000</b>	Ψ1,101,000
01	PUM formula income		\$252.22	\$252.22
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$252.22	\$252.22
04		ection 2, Line 15, Column B)	\$605,328	\$605,328
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	<b>7.55,6</b> 25	*****
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
Part D	D. Calculation of Formula Amount	<u> </u>		·
01	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04	\$545,761	\$545,761
02	Cost of independent audit (Same as Part A, Line		\$3,365	\$3,365
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$545,761	\$545,761
art E	. Calculation of Operating Subsidy (HUD Use Or			
01	Formula amount (same as Part D, Line 03)			\$545,761
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inua Lina OO minua Lina OO\		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/	01/2018 to 1	2/31/2018
6	ehigh County Housing Au 35 Broad Street MMAUS PA 18049	thority						3. Тур	✓ (	<b>Submission</b> Original Revision No	:	
	CC Number:			5. Fiscal Year	End:			6. Ope	eratino	g Fund Pro	ject Numb	er:
Р	-4524			<b>✓</b> 12/31  3/3	81 6/30	9/30		P A		8 1 0	0 0 0	
7. D	UNS Number:						HUD Use O	nlv				
				8. ROFO Code	•			-	ncial A	Analyst:		
5	36254482			0301	•					NNONE		
					Sectio	n 2	+					
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lay of	the Fundir	ng Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		ts Deleted from AC		=		s on 6/30/2	2017
	125		-	0			0			125		
Line No.	Category	y		,	Column A Jnit Months		<u>Column</u> Eligible Unit Month	_	/Is)	Resident	olumn C Participati Months	ion Unit
Cate	gorization of Unit Mo	nths:		<u> </u>			✓ First of Mo	nth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic		4 400			•			4 400	
	housing eligible family u				1,480		1,4	80			1,480	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		20							
	er ACC Unit Months											
12	Units eligible for asset re		_		0							
40	and still on ACC (occupi											
13	All other ACC units not c	atedoriz	eu above		0							

			Орег	ating Fund Project Num PA08100
alc	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	1,500	1,500	1,480
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			123
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$316.25	\$316.25
12	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.37	\$326.37
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$489,555	\$489,555
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$73.57	\$72.59
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$110,355	\$108,885
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,500	\$24,500
0	Cost of independent audit		\$1,271	\$1,271
1	Funding for resident participation activities		\$3,075	\$3,075
2	Asset management fee		\$6,000	\$6,000
3	Information technology fee		\$3,000	\$3,000
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$37,846	\$37,846
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$637,756	\$636,286
Part I	3. Formula Income	,		
)1	PUM formula income		\$248.24	\$248.24
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$248.24	\$248.24
)4	-	ection 2, Line 15, Column B)	\$372,360	\$372,360
	C. Other Formula Provisions	Content 2, 2mile 10, Contamin 2)	<b>V</b> 0.1 =,000	Ψο: =,σσσ
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$49.920	\$49,920
3	Other		\$0	\$49,920 \$0
)4		rt C, Lines 01 through 03)	\$49,920	\$49,920
	D. Calculation of Formula Amount	5, E65 51 tillough 60)	ψ <del>1</del> 3,320	ψ <del>1</del> 3,320
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$315,316	\$313,846
)1	Cost of independent audit (Same as Part A, Line		\$315,316	\$313,646 \$1,271
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$315,316	\$1,271 <b>\$313,846</b>
	E. Calculation of Operating Subsidy (HUD Use Or		कुउ 1 उ,उ 1 उ	φ3 I 3,040
		11 <i>y)</i>		\$313,846
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$313,646 \$0
	HUD discretionary adjustments			\$0 \$0
				<b>\$</b> U
03	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						0 1									
1 N	lame and Address of I	Public	Housing	Δαρη	icv:	Section	n 1		2 Eun	dina	Porior	<b>1.</b> 01/0	1/201	0 to 12	/31/2018
L 6	ehigh County Housing Aut 35 Broad Street MMAUS PA 18049		Tiousing	Agen	icy.				3. Typ	e of S		ssion:		6 10 12	/31/2016
	CC Number:			5. Fis	cal Year End:				6. Ope				ect N	umbe	r:
	-4524			<b>✓</b> 12.		6/30	9/3		PA		8 1		0 0		0 2
	UNS Number:				<u> </u>	<u> </u>	0,0	HUD Use O		.   •	· .	•	<u> </u>		<u> </u>
				8 RC	FO Code:			1100 000 0		ncial	Analys	24.			
5	36254482			030							NNON				
	00201102			000	<u> </u>	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				first o	dav of	the F	undin	a Per	iod:	
	C Units on 7/1/2016	+	1		to ACC	-		nits Deleted from A		=	-	Units			)17
	164	Ī		0		÷	-	0		ŧ.		164			
		1				_	1	0-1	_			Со	lumn	С	
Line	(:ategory	V				mn A		Column	_		Resi	dent l	Partic	<u> </u>	n Unit
No.					Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	VIS)			onth		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units				4	000		4.0	00				4.00		
	housing eligible family u				1	,903		1,9	03				1,90	3	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0					0	
	ant Unit Months			<u> </u>				1							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	iging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			65									
Othe	er ACC Unit Months			*											
12	Units eligible for asset re	•	-			0									
10	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

				ating Fund Project Nun PA08100
	ulations Based on Unit Months:			
14	Limited vacancies		59	
5	Total Unit Months	1,968	1,962	1,903
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			159
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	2 1		
!	1	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$291.65	\$291.65
)2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$300.98	\$300.98
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$590,523	\$590,523
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$55.91	\$54.23
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$109,695	\$106,399
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$32,658	\$32,658
10	Cost of independent audit		\$1,667	\$1,667
1	Funding for resident participation activities		\$3,975	\$3,975
12	Asset management fee		\$7,872	\$7,872
13	Information technology fee		\$3,936	\$3,936
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$50,108	\$50,108
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$750,326	\$747,030
Part I	B. Formula Income			
01	PUM formula income		\$237.65	\$237.65
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$237.65	\$237.65
)4		ection 2, Line 15, Column B)	\$466,269	\$466,269
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	· · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$65,295	\$65,295
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$65,295	\$65,295
	D. Calculation of Formula Amount		+,	, , <del>.</del>
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$349,352	\$346,056
)2	Cost of independent audit (Same as Part A, Line		\$1,667	\$1,667
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$349,352	\$346,056
	E. Calculation of Operating Subsidy (HUD Use Or		<b>40.0,002</b>	<b>40.10,000</b>
)1	Formula amount (same as Part D, Line 03)	••		\$346,056
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	<b>.</b> 1								
1. N	lame and Address of I	Public	Housing	Agen	cv:	Section	1 1		2. Fun	dina	Perio	<b>d:</b> 01/0	)1/201	18 to 12	2/31/2018
C 7	Columbia County Housing at 00 Sawmill Road, Suite 1 Bloomsburg PA 17815	Authority		, <b>J</b> -					3. Тур	e of S		ssion:			
	CC Number:			5. Fis	cal Year End:				6. Ope	eratin	a Fun	d Proi	ect N	lumbe	r:
	2-4523			<b>✓</b> 12		6/30	9/30		PA		8 3			0 0	0 1
	OUNS Number:			٠. ت		0,00	0,00	HUD Use O		.   •	0   0	, , ,		•   •	
				8 PC	FO Code:			1100 000 0		ncial	Analys	ct.			
0	21971002			030							NNON				
				00.	<i>5</i> 1	Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				first o	dav of	the F	undin	a Pe	riod:	
	C Units on 7/1/2016	+	1		to ACC	-		its Deleted from A		=	-			6/30/2	017
	70	Ť		0		1		0		ŧ.		70			
								0.1	_			Co	lumn	ı C	
Line	(:ategory	v				<u>ımn A</u>		Column	_		Resi	ident l	Partic	— cinatio	n Unit
No.					Unit I	Months		Eligible Unit Montl	ns(EUN	Ms)			/lonth	-	•
Cate	egorization of Unit Mo	nths:						☐First of Mo	nth						
	upied Unit Months							✓ Last of Mo	nth						
01	Occupied dwelling units	- by pub	lic			0.1.1									
	housing eligible family un					814		8	14				81	14	
02	Occupied dwelling units employee, police officer,	or othe	r security			0								0	
	personnel who is not oth public housing					0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0					0	
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
08	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan	iging ma	arket			0			0						
11	conditions Units vacant and not cate	ngorizoa	l abova			26									
		-gonzec	above			26									
12	er ACC Unit Months Units eligible for asset re	nocition	a foo												
12	and still on ACC (occupi	•	-			0									
13	All other ACC units not c					0									
	, out of 7,000 drinto 110t 0	SUGUITE		1		9									

			•	ating Fund Project Nun PA08300
alc 4	ulations Based on Unit Months:		06	
<del>1</del> 5		242	26	044
	Total Unit Months Units eligible for funding for resident	840	840	814
	participation activities (Line 15C divided			68
	by 12)			00
ec	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$317.24	Φ047.04
1	PUM project expense level (PEL) Inflation factor		1.03200	\$317.24 1.03200
2 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$327.39	\$327.39
ა 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$327.39	\$275,008
	ies Expense Level (UEL)	נט ווווו	ΨΖ1 3,000	Ψ210,000
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$80.31	\$80.31
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$67,460	\$67,460
	Ons	27	¥31,133	701,100
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,922	\$12,922
0	Cost of independent audit		\$5,671	\$5,671
1	Funding for resident participation activities		\$1,700	\$1,700
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,680	\$1,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	•	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$21,973	\$21,973
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$364,441	\$364,441
	3. Formula Income		\$225.00	<b>\$225.00</b>
2	PUM formula income		\$225.80	\$225.80
3	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$0.00 \$225.80	\$0.00 \$225.80
<del>3</del> 4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$189,672	\$189,672
	C. Other Formula Provisions	ction 2, Line 13, Column b)	\$103,072	Ψ103,012
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$174,769	\$174,769
2	Cost of independent audit (Same as Part A, Line 1		\$5,671	\$5,671
3	Formula amount (greater of Part D, Lines 01 or 02		\$174,769	\$174,769
	E. Calculation of Operating Subsidy (HUD Use On	ly)		<b></b>
1	Formula amount (same as Part D, Line 03)			\$174,769
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	nua Lina 02 minua Lina 02\		\$0 <b>\$0</b>
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
2	IOUSING AUTHORITY OI 01 S. Richard Street EDFORD PA 15522	F THE C	OUNTY C	OF BEDFO				3. Тур	✓ (	<b>Submission:</b> Original Revision No
4. A	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratin	g Fund Project Number:
Р	1574			☐ 12/31  ✓ 3/31	☐ 6/30 ☐	9/30	)	РА	0	8 5 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nly	I	
				8. ROFO Code:				Fina	ncial	Analyst:
0	51878288			0328					Miller	
					Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first o	day of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from AC	CC	=	ACC Units on 6/30/2017
	23			0			0			23
Line					Column A		Column	В		Column C
No.	Category	У		_	nit Months		Eligible Unit Month	_	Ms)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	cupied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	lic				_			
	housing eligible family u	nder lea	se		272		2	72		272
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing				0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub evious fu on previo	nding us		0			0		0
Vac	ant Unit Months								<u>'</u>	
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units	•						0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to char	nging ma	rket		0	Ţ		0		
	conditions									
11	Units vacant and not cate	egorized	above		4					
	er ACC Unit Months									
12	Units eligible for asset re		_		0					
4.0	and still on ACC (occupi									
13	TAILOUNEL ACC UNITS NOT C	aledonZ	eu apove		0					

			Oper	ating Fund Project Numl PA085000
alc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	276	276	272
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			23
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$341.44	\$341.44
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.37	\$352.37
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$97,254	\$97,254
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$99.46	\$99.46
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$27,451	\$27,451
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$1,713	\$1,713
)	Cost of independent audit		\$1,100	\$1,100
	Funding for resident participation activities		\$575	\$575
2	Asset management fee		\$0	\$0
3	Information technology fee		\$552	\$552
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$3,940	\$3,940
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$128,645	\$128,645
	3. Formula Income	ne do pius Line 10)	<b>V:25,0:0</b>	ψ. <u>-</u> =,σ.σ
art 1	PUM formula income		\$172.10	\$172.10
1 <u> </u>	PUM change in utility allowances		\$0.00	\$0.00
<u>^</u> }	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$172.10	\$172.10
				\$47,500
1		ection 2, Line 15, Column B)	\$47,500	\$47,500
	C. Other Formula Provisions			Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$81,145	\$81,145
-	Cost of independent audit (Same as Part A, Line 1	· ·	\$1,100	\$1,100
3	Formula amount (greater of Part D, Lines 01 or 02)		\$81,145	\$81,145
	. Calculation of Operating Subsidy (HUD Use On	ly)		
L	Formula amount (same as Part D, Line 03)			\$81,145
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1				
1. N	ame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
8	OUSING AUTHORITY OF W MAIN Street LARION PA 16214	THE C	OUNTY (	OF (	CLARIO				3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	1562				12/31 3/31	6/30	9/3	0	P A		8 6 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly	1	
				8.	ROFO Code:				1	cial	Analyst:
5	26274616				0328					Miller	-
						Section	n 2		1		
Calc	culation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	f the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Ad	Ided to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	40			(	0			0			40
Lina					Colu	A		Column	R		Column C
Line No.	Category	y				<u>ımn A</u> Vonths		Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			•			✓ First of Mo	onth	,	
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units					470		4	70		470
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing					0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months									· ·	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			10					
	er ACC Unit Months	J			1						
12	Units eligible for asset re	position	g fee								
	and still on ACC (occupi		-			0					
13	All other ACC units not c			)		0					

			Opera	ating Fund Project Numb PA086000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	480	480	470
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exper	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1 3 x 3 x x x x x x x x x x x x x x x x	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$395.75	\$395.75
2	Inflation factor		1.03200	1.03200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$408.41	\$408.41
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	ı B)	\$196,037	\$196,037
	ies Expense Level (UEL)	. 5)	ψ.ου,ου.	+,
5	PUM utilities expense level (UEL) (from Line 26 of form	m HIID E2722)	\$103.18	\$103.18
16			\$49,526	\$49,526
	UEL (Part A, Line 05 times Section 2, Line 15, Column	і в)	\$49,526	\$49,526
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,654	\$4,654
0	Cost of independent audit		\$3,750	\$3,750
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$10,339	\$10,339
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$255,902	\$255,902
)art l	B. Formula Income	oo pido Line 10)	·	,,
1			\$229.57	\$229.57
	PUM sharps in white allowed			\$0.00
)2	PUM change in utility allowances	04 == 4 00)	\$0.00 \$229.57	<u>'</u>
3	PUM adjusted formula income (Sum of Part B, Lines			\$229.57
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$110,194	\$110,194
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part C	, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B, Li	ne 04 plus Part C, Line 04)	\$145,708	\$145,708
2	Cost of independent audit (Same as Part A, Line 10)	1,,	\$3,750	\$3,750
3	Formula amount (greater of Part D, Lines 01 or 02)		\$145,708	\$145,708
	E. Calculation of Operating Subsidy (HUD Use Only)		, , , , , , , , ,	Ţ · · · · · · ·
1	Formula amount (same as Part D, Line 03)			\$145,708
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
13				
)3 )4	Funds Obligated for Period (Part E, Line 01 minus	s Line 02 minus Line 031		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/2018 1	to 12/31/2018
1	IOUSING AUTHORITY OF 20 S CENTER Street CORRY PA 16407	F THE C	COUNTY C	DF ERIE				3. Тур	<b>✓</b> (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratine	g Fund Pr	oject Nur	mber:
Р	1561			<b>✓</b> 12/31	6/30	9/30		P A		8 7 0	<del>-                                    </del>	0 0 1
7. D	UNS Number:						HUD Use O		-   -	- 1 - 1 -		
			:	8. ROFO Code:			1102 000 0	-	ncial	Analyst:		
8	74321342			0328					stina P			
				0020	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first c	dav of	the Fund	lina Peric	od:
	C Units on 7/1/2016	+	1	Added to ACC	-		s Deleted from AC		=		its on 6/3	
	120			0			0		Ī	120		
Line No.	Category	у		_	Column A	E	<u>Column</u> Eligible Unit Month	_	VIs)	-	Column Cont Particip	cation Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth				
	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units	- by pub	olic		4 445			45			4 445	
	housing eligible family u				1,415		1,4	15			1,415	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		10						10	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous		0			0			0	1
	ant Unit Months			*								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	•			0			0				
10	Units vacant due to chan	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		15							
	er ACC Unit Months											
12	Units eligible for asset re		_		0							
40	and still on ACC (occupi											
13	All other ACC units not c	aledoriz	eu above	l I	0							

			•	ating Fund Project Nur PA08700
	ulations Based on Unit Months:			
14	Limited vacancies		15	
5	Total Unit Months	1,440	1,430	1,425
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			119
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$304.27	\$304.27
02	Inflation factor		1.03200	1.03200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.01	\$314.01
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$449,034	\$449,034
	ies Expense Level (UEL)		00001	
05	PUM utilities expense level (UEL) (from Line 26 of		\$92.84	\$92.84
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$132,761	\$132,761
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,823	\$21,823
10	Cost of independent audit		\$5,000	\$5,000
1	Funding for resident participation activities		\$2,975	\$2,975
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,880	\$2,880
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$32,678	\$32,678
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$614,473	\$614,473
Part I	B. Formula Income	-		
01	PUM formula income		\$259.06	\$259.06
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$259.06	\$259.06
04		Section 2, Line 15, Column B)	\$370,456	\$370,456
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. , ,	· ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, <del>, , , , , , , , , , , , , , , , , , </del>	τ.
01	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04	\$244,017	\$244,017
)2	Cost of independent audit (Same as Part A, Line		\$5,000	\$5,000
)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$244,017	\$244,017
	E. Calculation of Operating Subsidy (HUD Use O		1 +=,	<del>+</del>
)1	Formula amount (same as Part D, Line 03)			\$244,017
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
00	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2018 to	0 12/31/2018
1:	IOUSING AUTHORITY OI 20 S CENTER Street CORRY PA 16407	F THE C	COUNTY C	DF ERIE				3. Тур	✓ (	<b>Submissio</b> Original Revision No.		
4. A	CC Number:			5. Fiscal Year E	ind:			6. Ope	ratine	g Fund Pro	oject Num	nber:
Р	1561			<b>✓</b> 12/31	1 6/30	9/30		P A		8 7 0	<del></del>	0 0 2
7. D	UNS Number:						HUD Use O	nlv			+	
				8. ROFO Code:				_	ncial	Analyst:		
8	74321342			0328					tina P			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first o	lay of	the Fundi	ng Period	d:
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A				ts on 6/30	
	75			0			0		•	75		
Line No.	Category	у			Column A		Column Eligible Unit Montl	_	(Is)	Resident		ation Unit
_									,		Months	
	egorization of Unit Mo	nths:					First of Mo ✓ Last of Mo	onth onth				
	upied Unit Months	h. e nu h	lia.			1	Last Of IVIC	<i>/</i> 11111				
01	Occupied dwelling units housing eligible family u				894		8	94			894	
02	Occupied dwelling units											
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		6							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	aledoriz	eu apove	l I	0							

			Oper	ating Fund Project Num PA087000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	900	900	894
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			75
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		•	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$312.30	\$312.30
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$322.29	\$322.29
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$290,061	\$290,061
tiliti	es Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$106.04	\$106.04
;	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$95,436	\$95,436
dd-0	Ons	•	•	
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$13,661	\$13,661
)	Cost of independent audit		\$3,000	\$3,000
	Funding for resident participation activities		\$1,875	\$1,875
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,800	\$1,800
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$20,336	\$20,336
7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$405,833	\$405,833
art E	3. Formula Income			
	PUM formula income		\$259.06	\$259.06
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$259.06	\$259.06
ļ	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$233,154	\$233,154
rt C	C. Other Formula Provisions	,		•
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<del>_</del>
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$172,679	\$172,679
2	Cost of independent audit (Same as Part A, Line 10		\$3,000	\$3,000
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$172,679	\$172,679
	Calculation of Operating Subsidy (HUD Use Only	v)	Ψ2,σ.σ	ψ1. <b>2</b> ,0.0
	Formula amount (same as Part D, Line 03)			\$172,679
	Adjustment due to availability of funds			\$0
				\$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1							
1. N	ame and Address of	Public I		<b>2. Funding Period:</b> 01/01/2018 to 12/31/2018									
1:	entre County Housing Au 21 BEAVER FARM Lane ELLEFONTE PA 16823			3. Type of Submission:  Original Revision No.			Original						
_	CC Number:			5. Fiscal Year En	nd:			6. One	erating	g Fund Project Nur	mber:		
	-4528			✓ 12/31 ☐ 3/31		9/30	n	P A 0 8 8 0 0 0 0 0 1					
	UNS Number:			.2,01 0,01	# 12/31 3/31 6/30 9/30 HUD Use O								
	orto rtambor.			O DOEO Codo:			1100 036 0		noial A	A nalvati			
0	47810033			0301	3. ROFO Code:				Financial Analyst:  JAMES GANNONE				
0	47010033			0301	Sectio	<b>~</b> 2		3/AIVI	LOOA	INITOINE			
Cala	vulation of ACC Units	for the	12 man	th norted from In				. first s	Jav. of	the Eundina Deric	<b>d.</b>		
	culation of ACC Units C Units on 7/1/2016	+		n period from Ju Added to ACC	ily i to Jun				= =	1			
ACC	20	• •	Ullits	n n		Un	Units Deleted from AC		_	ACC Units on 6/30/2017			
	1						<u> </u>						
Line				C	olumn A	Column		В		Column C	_		
No.	No. Category				it Months		Eligible Unit Months(EUMs)		Ms)	Resident Participation Un			
•								•		Months			
	egorization of Unit Mo	nths:					First of Mo  ✓ Last of Mo						
0 <b>cc</b>	Occupied dwelling units	by publ	lic				Last of Mic	<b>711011</b>					
UI	Occupied dwelling units - by public housing eligible family under lease			239			239			239			
02	Occupied dwelling units												
02	employee, police officer,												
personnel who is not otherwise eligible for public housing					0					0			
03 New units - eligible to receive subsidy		bsidy											
	during the funding period on Lines 01, 02, or 05-13	0			0			0					
04	New units - eligible to red												
	from 10/1 to 12/31 of pre		0				0		0				
	period but not included of Calculation of Operating			O			O						
Vaca	ant Unit Months												
05	Units undergoing modern			0			0						
06	Special use units		0			0							
06a	Units on Line 02 that are							0					
	by police officers and that also qualify as special use units												
07	Units vacant due to litigation				0 0								
80	Units vacant due to disas		0			0							
09	Units vacant due to casu		0			0							
10	Units vacant due to char	nging ma	rket		^			0					
	conditions				0			U					
11	Units vacant and not cate	egorized	above		1								
Othe	er ACC Unit Months			•									
12	Units eligible for asset re	position	g fee		^								
	and still on ACC (occupi	ed or va	cant)		0								
13	All other ACC units not c	etegoriza	ad ahova		0								

			Oper	ating Fund Project Num PA088000
alcı	ulations Based on Unit Months:			1 700000
4	Limited vacancies		1	
5	Total Unit Months	240	240	239
- 3	Units eligible for funding for resident	240	240	
	participation activities (Line 15C divided			20
	by 12)			
nec	ial Provision for Calculation Of Utilities Expe	ense I evel:		
7	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongy	Section 3		
ne	De coninction		Downsorted by DUA	HUD Modifications
lo.	Description		Requested by PHA	HUD WOUNCATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)		2447.00	<b></b>
1	PUM project expense level (PEL)		\$417.62	\$417.62
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$430.98	\$430.98
1	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$103,435	\$103,435
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for	\$241.07	\$241.07	
;	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$57,857	\$57,857
dd-(	Ons		·	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization	\$0	\$0	
)	Payment in lieu of taxes (PILOT)	\$0	\$0	
)	Cost of independent audit	\$1,000	\$1,000	
	Funding for resident participation activities	\$500	\$500	
2	Asset management fee	\$0	\$0	
3	Information technology fee	\$480	\$480	
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
<u>,                                     </u>	Total Add-Ons (Sum of Part A, Lines 07 through 1	\$1,980	\$1,980	
<u> </u>	Total Formula Expenses (Part A, Line 04 plus Lin	\$163,272	\$163,272	
	3. Formula Income	e oo pius Line 10)	ψ.00,2.12	ψ100,212
1	PUM formula income		\$311.96	\$311.96
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	\$311.96	\$311.96	
		·	· · · · · · · · · · · · · · · · · · ·	
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$74,870	\$74,870
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
	,	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$88,402	\$88,402
2	Cost of independent audit (Same as Part A, Line 10	0)	\$1,000	\$1,000
3	Formula amount (greater of Part D, Lines 01 or 02)		\$88,402	\$88,402
art E	E. Calculation of Operating Subsidy (HUD Use Only	y)		
L	Formula amount (same as Part D, Line 03)			\$88,402
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/201		
1	inyder County Housing Au 06 Drake Court Iiddleburg PA 17842	ıthority						3. Type of Submission:  Original Revision No				
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:		
Р	2-4527			12/31 3/3	31 🗸 6/30 🗌	9/30		P A 0 9 2 0 0 0 0 1				
7. D	UNS Number:						HUD Use O	nly				
				8. ROFO Code	):				icial /	Analyst:		
1	40768313			0301					JAMES GANNONE			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Period:		
			Units	Added to ACC -		<b>Units Deleted from A</b>		cc =		= ACC Units on 6/30/2017		
40				0		0				40		
Line Category				1	Column 74		Column Eligible Unit Month	_	ls)	Column C  Resident Participation Unit  Months		
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth		months		
	cupied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units	lic										
	housing eligible family u		452		452			452				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	rsecurity		0					0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13			0		0			0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	nding us		0		O			0			
	ant Unit Months											
05	Units undergoing modern		5			5						
06	Special use units		0			0						
06a	Units on Line 02 that are by police officers and the special use units						0					
07	Units vacant due to litiga		5			5						
80	Units vacant due to disas		0			0						
09	Units vacant due to casu			0			0					
10	Units vacant due to chan	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		18							
	er ACC Unit Months	***										
12	Units eligible for asset re	•	-		0							
13	and still on ACC (occupi				0							
	I m out of the arms that t	JULICACITY			0							

			Oper	ating Fund Project Numl PA092000
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	480	480	452
5	Units eligible for funding for resident			00
	participation activities (Line 15C divided			38
noo	by 12) ial Provision for Calculation Of Utilities Exp	onso Lovol:		
7 7	Unit months for which actual consumption	elise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$357.66	\$357.66
2	Inflation factor		1.03200	1.03200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.11	\$369.11
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$177,173	\$177,173
	es Expense Level (UEL)		1 2-0-01	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$76.91	\$76.91
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$36,917	\$36,917
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)	\$6,316	\$6,316	
)	Cost of independent audit	\$4,400	\$4,400	
1	Funding for resident participation activities	\$950	\$950	
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	\$12,626	\$12,626	
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$226,716	\$226,716
	3. Formula Income			
1	PUM formula income		\$228.60	\$228.60
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$228.60	\$228.60
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$109,728	\$109,728
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$14,160
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$14,160
	D. Calculation of Formula Amount			*
1	Formula calculation (Part A, Line 17 minus Part B,		\$116,988	\$131,148
2	Cost of independent audit (Same as Part A, Line 1	•	\$4,400	\$4,400
3	Formula amount (greater of Part D, Lines 01 or 02)		\$116,988	\$131,148
	Calculation of Operating Subsidy (HUD Use On	iy)		<b>A.</b>
1	Formula amount (same as Part D, Line 03)			\$131,148
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	oug Line 02 minus Line 02\		\$0
14	Funds Obligated for Period (Part E, Line 01 min	ius Line 02 minus Line 03)		\$0