



Department of Housing and Urban Development

FITARA Agency Actions and Milestones Table

As of 05/09/2023

Agency Actions and Milestones Table					
Actions and Milestones			Target Completion Date	Status	Status Description
Area	Element	Extracted from Agency FITARA Action Plan	Assigned target date for completion	Choose: Not Started, In Progress, Complete, Deferred	Describe in detail agency responses to status (e.g. ongoing actions, dependencies, partial milestones).
Budget Formulation and Planning (A-D)	A	Develop an integrated and automated approach for leveraging Budget Execution data in budget formulation.	12/31/2023	In Progress	OCIO Budget Execution and Formulation teams are discussing an annual process that will better integrate data from the Budget Execution Spend Plan, Budget Formulation, and the CPIC Control phase to provide better overall IT budget management. We are currently investigating automated solutions to support the process and make it more efficient. The proposed solution will include reporting to OCIO leadership and Governance Boards.
	D	CIO reviews and approves major IT investment portion of budget request	12/31/2022	Complete	We are updating the CIO review and approval process based on the recent FY24 OMB budget submission. This will be followed for the FY24 budget and CPIC submission after OMB Passback that supports the President's Budget.
Organization and Workforce (M, N, and P)	N	The OCIO is working with OCHCO on inclusion of CIO evaluation of performance elements for specific staff with IT 2210 responsibilities as well as Program area senior IT lead's. An updated CHCO Policy with CIO evaluation element for staff with IT responsibility selections will be developed	5/31/2022	Complete	Item is complete.
	P	The OCIO is working with CHCO to document core capabilities for all IT positions, include them in standard PDs, and complete an IT Workforce Plan	5/31/2022	Complete	Item is completed - made this target date. Workforce plan was completed, been updating all PDs. Action items from workforce plan also being implemented.