CNA e-Tool v 3.2 **Repair Needs Analysis**

Office of Multifamily Housing Programs November 2023



What do I need to know?

CNA e-Tool Release 3.2 (v3.2) adds a new screen with a table that compares up to three versions of the Repairs Lists. Users can create alternate Repair Lists by selecting different sets of Alternatives for the Components in need of repair & replacements.



New: Repair Needs Analysis

New Screen Tab & Repair List Comparison Table

The purpose of this new Repair List Comparison Table is to create multiple versions of Critical and Non-Critical Repair Lists and compare their total costs and annual utility consumption.

 You can access this new screen by clicking on the " Alts & Recs" tab on the sidebar.

Design & Construction		REPAIR NEEDS ANALYS				
Sites	0		REPAIR LIST COMPARISON TABLE			
Buildings	0		Repair	Total \$ (D)		
🔀 Unit Types	0		·			
🕜 Units & Common Spaces	0		Proposed List	\$1,207,155.05		
🕜 Parking	0		D <u>Repair List 1</u>	\$1,207,155.05 (\$0.00)		
Components, Alts & Recs	0	-		(+)		
🕜 Repair Needs Analysis	0		🗌 <u>Repair List 2</u>	\$1,216,322.88 (\$9,167.83)		
		J	<u>Repair List 3</u>	\$1,324,419.50 (\$117,264.45)		

You can create up to three versions of the Repairs Lists by clicking on the "Repair List #" link on the table.

Composing Alternate Repair Lists

- A pop-up window will display the Components and their
 Alternatives that you can choose.
- This selectable list is divided into Critical Repair
 Components and Non-Critical Repair Components.
- The combination of selected Alternatives will compose that version of the Repair List.

CRITICAL REPAIR COMPONENTS]	1	NON-CRITICAL RI	EPAIR COMP(
Replace split system for apartment building common areas.	\$7,898.51	0	0	\$0
Operable windows now	\$7,332.95	0	0	\$0
Replace five operable aluminum-framed insulated windows repair 38 windows.	\$7,332.95	0	0	\$0
Triple-pane Window	\$7,332.95	-341.20	0	-\$145
HVAC installation drywall repairs	\$924.38	0	0	\$0
Repair costs associated with drywall installation	\$924.38	0	0	\$0
Split system 1.5 ton	\$235,262.94	0	0	\$0
Replace split system for all apartment dwelling units	\$235,262.94	0	0	\$0
Split system 2 ton	\$76,212	0	0	\$0
Replace split system for bungalow dwelling units	\$76,212	0	0	\$0

• You can access this new screen by clicking on the "Repair Needs Analysis" tab located below the "Components,

Annual Energy	Annual Water	Annual Total	Annual TCO for
Usage in kbtu (D)	Usage in Gal. (D)	Utility \$ (D)	all Comps. \$ (D)
3,412	100	\$1,575	\$102,733.20
3,412	100	\$1,575	\$102,733.20
(0)	(0)	(\$0)	(\$0.00)
2,559	50	\$1,150	\$93,390.89
(-853)	(-50)	(-\$425)	(-\$9,342.31)
4,094.40	100	\$1,865	\$109,003.41
(682.40)	(0)	(\$290)	(\$6,270.21)



You can select any one of the three Repair Lists as the "Proposed List" by checking the box and clicking the "Save Changes" button.

REPAIR LIST COMPARISON TABLE

Repair	Total \$ (🔺)	Annual Energy Usage in kbtu (▲)	Annual Water Usage in Gal. (▲)	Annual Total Utility \$ (▲)	Annual TCO for all Comps. \$ (🔺)
Proposed List	\$1,153,167.40	0	0	\$O	\$56,283.89
Add Repair List					
✓ List 1	\$1,155,7 <mark>60.40</mark> (\$2,593)	-682.40 (-682.40)	0 (0)	-\$290 (-\$290)	\$55,169.10 (-\$1,114.79)
List 2	\$1,155,560.40 (\$2,393)	-341.20	0	-\$145 (-\$145)	\$56,047.51 (-\$236.38)

Assessment Entry

Flags

Severe

Warnings

Repair Needs

Critical Repairs

Life Safety

Accessibility

Non-Critical Repairs

Validation

79

22

17

Filter

- 3.7

Future Replacement

Critical Repair

Update Proposed List

Delete Repair List

- The Repair Needs lists under the Validation Tab will be automatically updated to reflect the Components and Alternatives in the Proposed List.
- The selections are also reflected in the "Components and Alternatives" screen and "Repair Replacement Recommendation" entries also.

	Total	\$/Unit
mmediate Repairs (Total)	\$1,216,322.88	\$24,326.46
Life Safety Remedies	\$15,825.58	\$316.51
Accessibility Remedies	\$34,702.51	\$694.05
- Immediate Action	-	-
- Deferred	\$34,702.51	\$694.05
Non-critical Needs	\$1,165,794.79	\$23,315.90

Non-Critical Repair

Components	Components		Components					
ter List By 🔹					A	dd New Compo	nent	5-
Component Type		Component Name		Age/ EUL	Assessed/ Std RUL	Cost \$	Annual Utility \$	
3.7.2.3.1 - Refrigerato	r/freezer	Apartmen	t refrigerators original	2/12	15/10	\$16,100.44	\$1,575	
Alt(1): 3.7.2.3.1 - Refrigerator/freezer		Replace ret Componen refrigerato	frigerators, for t - Apartment rs original	-/20	-	\$20,160	\$1,575	
Alt(2): 3.7.2.3.1 - Refrigerator/freezer		(Alt 2) Repl Stainless F	lace refrigerators - ancy	-/18	-	\$18,060	\$1,865	
Alt(3): 3.7.2.3.1 -		(Alt 1) Rep	ace refrigerators -	-/15	-	\$16,100.44	\$1,150	•