

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2022-2024
(DOLLARS IN MILLIONS)

DISCRETIONARY PROGRAMS

	<u>2022</u> <u>ACTUAL</u>	<u>2023</u> <u>ENACTED</u>	<u>2024</u> <u>BUDGET</u>
PUBLIC AND INDIAN HOUSING PROGRAMS			
Choice Neighborhoods Initiative	89	148	207
Housing Certificate Fund	10	75	2
Indian Housing Loan Guarantee Fund Program Account	3	5	4
Native American Programs	761	1,062	1,116
Native Hawaiian Housing Block Grant	2	4	5
Operational Performance Evaluation and Risk Assessment	-	-	24
Public Housing Fund	6,084	6,616	7,929
Public Housing Operating Fund	154	68	3
Public Housing Capital Fund	1,470	976	405
Self-Sufficiency Programs	98	115	233
Tenant Based Rental Assistance	26,126	29,381	32,908
Revitalization of Severely Distressed	2	9	4
Public and Indian Housing Programs Total	34,799	38,459	42,840
COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS			
Community Development Fund	7,515	13,034	15,592
Homeless Assistance Grants	4,189	3,984	3,309
Housing Opportunities for Persons with AIDS	395	449	458
Self-help and Assisted Homeownership Opportunity Program	42	60	70
Home Investment Partnership Program	860	1,487	1,584
Brownfields Redevelopment	-	1	1
Permanent Supportive Housing	-	5	-
Preservation and Reinvestment Initiative for Community Enhancement	-	-	7
Community Planning and Development Total	13,001	19,020	21,021
HOUSING PROGRAMS			
Housing Counseling Assistance	40	90	60
Housing for Persons with Disabilities	220	360	372
Housing for the Elderly	794	912	1,117
Manufactured Housing Fees Trust Fund	11	14	13
Project-based Rental Assistance	13,905	14,961	15,281
FHA-Mutual Mortgage Insurance Program Account	136	116	148
FHA-General and Special Risk Program Account	-	-	-
Other Assisted Housing Program	50	56	45
Flexible Subsidy Fund	(22)	(26)	(26)
Housing Programs Total	15,134	16,483	17,010
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities	41	44	63

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OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES			
Lead Hazard Reduction	115	200	318
Office of Lead Hazard Control and Healthy Homes Total	115	200	318
FAIR HOUSING AND EQUAL OPPORTUNITY			
Fair Housing Activities	63	71	75
Fair Housing and Equal Opportunity Total	63	71	75
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology	52	128	130
Policy Development and Research Total	52	128	130
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD	1,546	1,873	1,877
Salaries and Expenses, OIG	144	121	147
Information Technology Fund	312	348	361
Working Capital Fund	(1)	32	1
Management and Administration Total	2,001	2,374	2,386
Subtotal, HUD Discretionary Outlays (Gross)	65,206	76,779	83,843
Deductions for Offsetting Receipts (Discretionary)	(652)	(554)	(450)
Reclassification of MMI Receipts	(7,695)	(5,946)	(3,478)
GNMA Program	(184)	(177)	(150)
GNMA Receipts	(2,468)	(1,610)	(1,409)
Total, Offsetting Receipts	(10,999)	(8,287)	(5,487)
TOTAL DISCRETIONARY PROGRAMS	54,207	68,492	78,356

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MANDATORY PROGRAMS			
Native Hawaiian Housing Block Grant	1	-	-
Tenant Based Rental Assistance	235	757	874
Native Hawaiian Housing Loan Guarantee Fund Program Account	-	1	-
Native American Programs	124	185	148
Home Investment Partnership Program	7	891	1,039
Community Development Loan Guarantees Program Account	-	1	-
Housing Trust Fund	253	355	506
Neighborhood Stabilization Program	12	17	15
Grants to Reduce Barriers to Affordable Housing Production	-	-	30
Down Payment Assistance	-	-	243
Eviction Prevention	-	-	500
FHA-Mutual Mortgage Insurance Program Account	1,130	1,816	-
FHA-General and Special Risk Program Account	639	694	-
FHA-General and Special Risk Insurance Funds Liquidating Account	(195)	(33)	(33)
FHA-Mutual Mortgage Insurance Capital Reserve Account	(21,462)	(8,306)	(4,153)
Rental Housing Assistance Fund	-	(1)	(1)
FHA-MMI/CHMI Funds Liquidating Account	(3)	10	10
Housing for the Elderly or Handicapped Fund Liquidating Account	(116)	(98)	(85)
Green and Resilient Retrofit Program for Multifamily Housing	-	65	315
Project-based Rental Assistance	-	-	610
Guarantees of Mortgage-Backed Securities Loan Guarantee Program	303	450	400
Guarantees of Mortgage-Backed Securities Capital Reserve Account	(1,349)	(1,586)	(898)
Guarantees of Mortgage-Backed Securities Liquidating Account	(1)	(2)	(2)
Fair Housing Activities	2	8	8
Administrative Support Offices	-	7	25
Program Offices	9	14	15
Subtotal, HUD Mandatory Outlays (Gross)	(20,411)	(4,755)	(434)
Deductions for Offsetting Receipts (Mandatory)	(4,488)	(2,080)	(344)
Total, HUD Mandatory Outlays (Net)	(24,899)	(6,835)	(778)
Total, HUD Outlays	29,308	61,657	77,578

NOTE: Totals may not add due to rounding.