

Development Breakdown Report

Scenario: 2010FormulaRun

PHA: MN003 HRA of Duluth, Minnesota

| Development #: | Development Name: | 2010 Unit Counts | | | DOFA: |
|----------------|--------------------|------------------|------|--------|------------|
| | | Standing: | RHF: | Total: | |
| MN003000001 | SCATTERED SITE-FMH | 294 | 3 | 297 | 10/18/1979 |

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0001779 | | | | | | | | 1 | | | 1 | 1 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 1 | 1 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------------|-------------------------------|--|--|--|--|
| Deminimus | Hope6 | Ineligible1998 | Ineligible Completed 10 years | | | | |
| 1 | | | 0 | | | | |

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0001257 | | | | | | 3 | | | | | 3 | 3 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 3 | 0 | 3 | 2006 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------------|-------------------------------|--|--|--|--|
| Deminimus | Hope6 | Ineligible1998 | Ineligible Completed 10 years | | | | |
| | | | 0 | | | | |

| | | | | | |
|-------------|-----------------------|-----|----|-----|------------|
| MN003000002 | GRANDVIEW-RAMSEY-KING | 248 | 0 | 248 | 2/14/1973 |
| MN003000003 | Tri-Towers | 289 | 0 | 289 | 9/30/1973 |
| MN003000004 | MIDTOWNE I & II | 215 | 0 | 215 | 12/23/1976 |
| MN003000005 | HARBOR VIEW PHASE I | 11 | 90 | 101 | 6/22/1962 |

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0000761 | | | | | | | 52 | | | | 52 | 52 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 52 | 29 | 23 | 2007 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------------|-------------------------------|--|--|--|--|
| Deminimus | Hope6 | Ineligible1998 | Ineligible Completed 10 years | | | | |
| | 29 | | 0 | | | | |

Development Breakdown Report

Scenario: 2010FormulaRun

PHA: MN003 HRA of Duluth, Minnesota

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0000741 | | | | | 78 | 70 | | | | | 148 | 148 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 148 | 81 | 67 | 2006 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------------|-------------------------------|--|--|--|--|
| Deminimus | Hope6 | Ineligible1998 | Ineligible Completed 10 years | | | | |
| | 81 | | 0 | | | | |

| | | | | | | |
|-------------|-----------------------|--|----|---|----|------------|
| MN003000006 | VILLAGE PLACE | | 16 | 0 | 16 | 12/31/2005 |
| MN003000007 | Village at Matterhorn | | 30 | 0 | 30 | 12/31/2006 |
| MN003000008 | Harbor View Phase II | | 17 | 0 | 17 | 9/30/2008 |
| MN003000009 | Harbor View Phase III | | 15 | 0 | 15 | 3/31/2009 |
| MN003007 | DULUTH SS | | 0 | 0 | 0 | 2/1/1974 |

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSMN00310 | | | | | | | | | | | 5 | 5 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 5 | 5 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------------|-------------------------------|--|--|--|--|
| Deminimus | Hope6 | Ineligible1998 | Ineligible Completed 10 years | | | | |
| | | 5 | 0 | | | | |

| | | | | | | |
|----------|----------------|--|---|---|---|-----------|
| MN003011 | Scattered Site | | 0 | 0 | 0 | 3/31/1981 |
|----------|----------------|--|---|---|---|-----------|

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSMN00310 | | | | | | | | | | | 2 | 2 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 2 | 2 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------------|-------------------------------|--|--|--|--|
| Deminimus | Hope6 | Ineligible1998 | Ineligible Completed 10 years | | | | |
| | | 2 | 0 | | | | |

| | | | | | | |
|----------|----------------|--|---|---|---|-----------|
| MN003012 | Scattered Site | | 0 | 0 | 0 | 4/30/1981 |
|----------|----------------|--|---|---|---|-----------|

Development Breakdown Report

Scenario: 2010FormulaRun

PHA: MN003 HRA of Duluth, Minnesota

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------------------|-----------------|
| IBSMN00310 | | | | | | | | | | | 1 | 1 |

| DD App Totals | | | |
|-----------------------|-------------------------|------------------|---------------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 1 | 1 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|------------------------------|--------------|-----------------------|--------------------------------------|--|--|--|--|
| Deminimus | Hope6 | Ineligible1998 | Ineligible Completed 10 years | | | | |
| | | 1 | 0 | | | | |

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Formula Grant | \$2,353,607.00 | \$2,287,033.00 | \$2,191,027.00 | \$2,115,772.00 | \$1,954,949.00 | \$1,648,006.00 | \$1,573,363.00 | \$1,704,380.00 | \$1,788,558.00 | \$1,788,030.00 |
| RHF 1st | | | | | | \$78,089.00 | \$99,627.00 | \$185,795.00 | \$149,414.00 | \$151,754.00 |
| | | | | | | | | | | |

Development Breakdown Report

Scenario: 2010FormulaRun

PHA: MN003 HRA of Duluth, Minnesota

| <i>2010 Unit Counts</i> | | |
|-------------------------------|-------------|---------------|
| <i>Standing:</i> | <i>RHF:</i> | <i>Total:</i> |
| Total Unit Count: 1135 | 93 | 1228 |